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Education

1978~79 Annual Report

Vol. 1

West Virginia Department of Education

Sixty-sixth Report

(Twenty-fifth Annual Report)
of the
State Superintendent of Schools

State of West Virginia
For the period
July 1, 1978
to
June 30, 1979

Roy Truby
State Superintendent of Schools

Volume I

State of West Virginia
Department of Education
Charleston
25305

ROY TRUBY
STATE SUPERINTENDENT
OF SCHOOLS

November 1, 1979

The Honorable John D. Rockefeller, IV
Governor of West Virginia
Charleston, West Virginia 25305

Dear Governor Rockefeller:

The Sixty-sixth Report (twenty-fifth annual report) of the State Superintendent of Schools, Volume I, is respectfully being submitted to you with this publication. It has been prepared in compliance with the Official Code of West Virginia §§18-2-15, 18-3-8, 5-1-20 and 5A-3-28.

Under separate covers we are pleased also to present to you the Annual Report of the West Virginia Division of Vocational Rehabilitation and the Annual Report of the West Virginia Schools for the Deaf and the Blind.

Respectfully Submitted,

Bob E. Myers

Bob E. Myers
President of the State Board of Education

Roy Truby

Roy Truby
State Superintendent of Schools

WEST VIRGINIA BOARD OF EDUCATION
EXECUTIVE OFFICES

Charleston, West Virginia 25305
Telephone: 348-3660

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Huntington, 1985

Mary Martha Merritt, Vice President
Beckley, 1983

James P. Clark, Secretary
St. Albans, 1986

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Dunbar, 1980

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Clarksburg, 1979

Ex Officio Member
Daniel B. Taylor
Superintendent
West Virginia Department of Education

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Dr. Ben L. Morton
Chancellor
West Virginia Board of Regents

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STATE DEPARTMENT OF EDUCATION

Daniel B. Taylor
Chief Executive Officer
and
State Superintendent of Schools

James Gladwell
Deputy Superintendent

B.G. Pauley
Assistant Superintendent
Bureau of Services and Federal Assistance

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Assistant Superintendent
Bureau of Vocational, Technical and Adult Education

Aaron Rapking, Jr.**
Assistant Superintendent
Bureau of Finance and Administration

J. Douglas Machesney*
Assistant Superintendent
Bureau of Planning, Research and Evaluation

Phil Suiter
Assistant Superintendent
Bureau of Learning Systems

* Resigned May 30, 1979
** Retired November 30, 1978

Introduction

An era in the administration of public education came to a close with school year 1978-79 when the nineteenth state superintendent of schools, Daniel B. Taylor, announced in mid-year his intention to resign to pursue new challenges at the close of the fiscal year.

During the nine-year tenure of Dr. Taylor, the State Board of Education, the legislative and executive branches of government, local boards of education and citizens joined to provide a quality of education of great significance to West Virginia.

In those years, early childhood education (kindergarten) became available for the first time for a third of five-year-olds in the state. Enrollment for 1971-72 was 12,720. The next year, early childhood education became available for all five-year-olds, with 23,843 enrolled. At the close of this fiscal year, there were approximately 30,000 youngsters in early childhood classes.

During the past six years, school construction has far exceeded any previous period in the state's history. The Better School Buildings Amendment to the West Virginia Constitution was passed by the electorate in 1972. It made $200 million in state funds available to the 55 county school systems for construction, renovation and equipping of elementary and secondary public school facilities.

The amendment provided a powerful incentive to county boards to raise local monies so that a more comprehensive approach to school programs and building construction could be undertaken. In close association with the citizens, 54 of the 55 county school systems had their comprehensive plans approved and in various stages of development. Already the $200 million for school improvements had generated three times that amount with the inclusion of local, state and federal/vocational funds.

In the early 1970's, the state superintendent and state board began a statewide survey to determine how citizens perceived education and what they thought education should provide. The survey results concurred with the state's belief that the teaching of reading and the basic skills should be the first priority in education. Emphasis on the teaching of reading and the basics increased in each ensuing year and the students' scores during the past few years were incongruous with the national downward trend.

In 1970-71, there were 12,096 students in special education classes in the state, limited to services for those with less-severe handicaps. Today there are 30,297 students in special education classes, ranging from those with mild disorders to those who are multiply handicapped. While there were only a few hundred students in programs for the gifted in 1970, today there are more than 4,600.

Nineteenth State Superintendent, Daniel B.Taylor, announced his intention to resign.

In 1970 the state had 13 vocational centers, three multi-county vocational centers and nine comprehensive high schools offering five or more vocational courses. In 1979 there were 39 county vocational centers, seven multi county vocational centers, 41 comprehensive high schools offering five or more vocational programs and of these 41, 13 were built with federal, state and local funds.

About 52,000 adults and young people were enrolled in vocational programs in 1970. At the end of this school year, about 152,000 adults and young people were enrolled in vocational programs.

In 1970 approximately 82 per cent of vocational graduates on both the adult and high school levels were finding jobs. Now about 90 per cent of secondary students are being placed in jobs and 95 per cent of adult graduates are finding jobs.

All had joined to provide a quality of education of great significance to West Virginia.

One of the major advancements in curriculum in vocational education included the increase in the number of courses. In 1970 there were approximately 70 courses; by 1979 there were over 200.

Other advances have been made in increasing the opportunities for women, minorities, handicapped and disavantaged persons.

To continue to aggressively pursue the state board's goals of providing quality education for all students in cooperation with total involvement of the parents and other cititzens, the State Board of Education on June 27, 1979, appointed Roy Truby as state superintendent of schools, effective July 1, 1979.

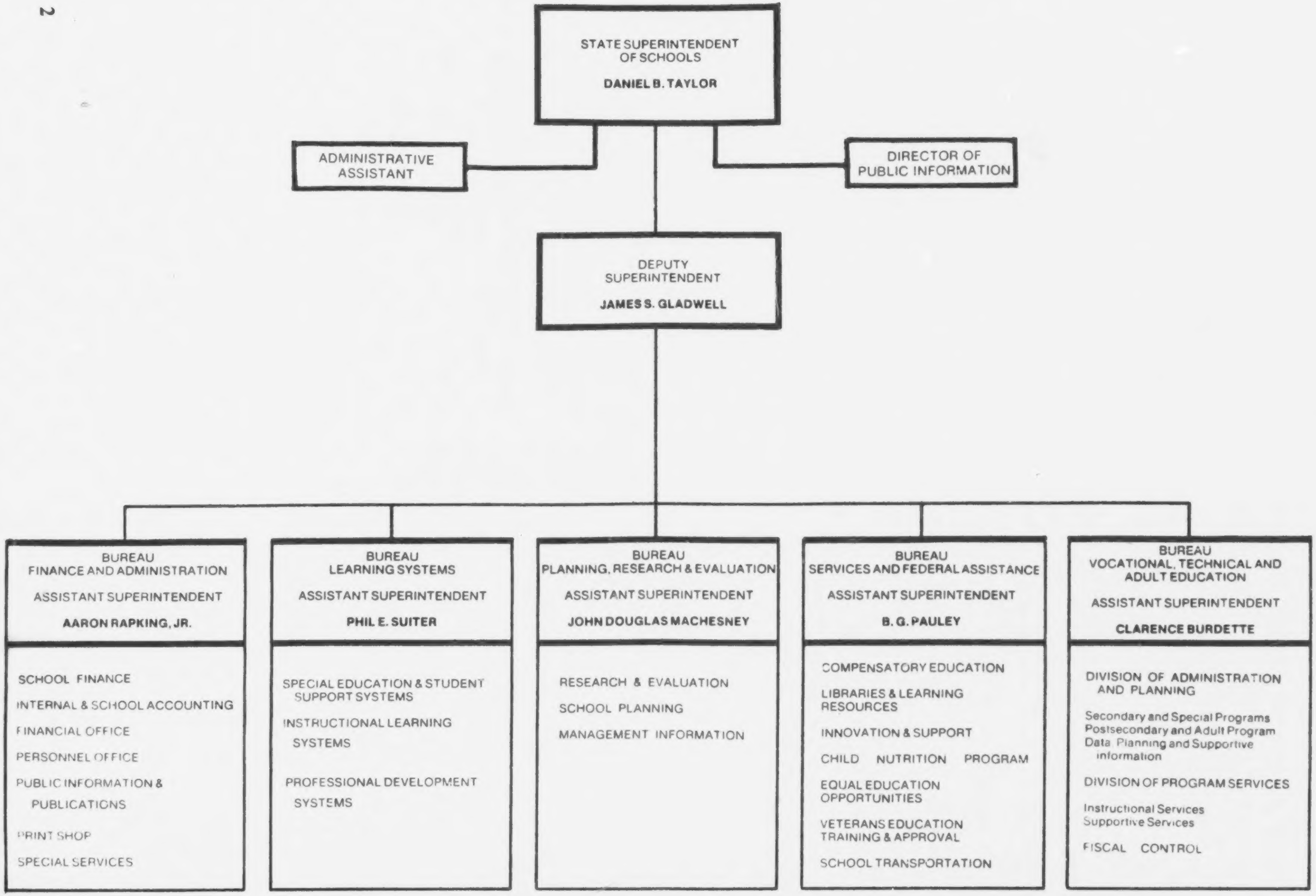
To continue its pursuit toward excellence, the state board appointed Roy Truby as twentieth State Superintendent.

This annual report, in accordance with state law, has been prepared for the Governor, to be transmitted by him to the legislature. This is a report of the role of the state superintendent and his staff, the State Department of Education, under the jurisdiction of the State Board of Education.

The first section of this report contains the narrative account of the leadership of the state department and state board, along with recommendations of the state superintendent for needed legislation on behalf of the schools, as required by state law. Volume 11, which contains the statistical summary, and Volume 111, the financial summary, as customary, will be published when the vast amounts of information become available.

ORGANIZATIONAL CHART

WEST VIRGINIA DEPARTMENT OF EDUCATION



STATE SUPERINTENDENT OF SCHOOLS
DANIEL B. TAYLOR

ADMINISTRATIVE ASSISTANT

DIRECTOR OF PUBLIC INFORMATION

DEPUTY SUPERINTENDENT
JAMES S. GLADWELL

BUREAU
FINANCE AND ADMINISTRATION
ASSISTANT SUPERINTENDENT
AARON RAPKING, JR.

- SCHOOL FINANCE
- INTERNAL & SCHOOL ACCOUNTING
- FINANCIAL OFFICE
- PERSONNEL OFFICE
- PUBLIC INFORMATION & PUBLICATIONS
- PRINT SHOP
- SPECIAL SERVICES

BUREAU
LEARNING SYSTEMS
ASSISTANT SUPERINTENDENT
PHIL E. SUITER

- SPECIAL EDUCATION & STUDENT SUPPORT SYSTEMS
- INSTRUCTIONAL LEARNING SYSTEMS
- PROFESSIONAL DEVELOPMENT SYSTEMS

BUREAU
PLANNING, RESEARCH & EVALUATION
ASSISTANT SUPERINTENDENT
JOHN DOUGLAS MACHESNEY

- RESEARCH & EVALUATION
- SCHOOL PLANNING
- MANAGEMENT INFORMATION

BUREAU
SERVICES AND FEDERAL ASSISTANCE
ASSISTANT SUPERINTENDENT
B. G. PAULEY

- COMPENSATORY EDUCATION
- LIBRARIES & LEARNING RESOURCES
- INNOVATION & SUPPORT
- CHILD NUTRITION PROGRAM
- EQUAL EDUCATION OPPORTUNITIES
- VETERANS EDUCATION TRAINING & APPROVAL
- SCHOOL TRANSPORTATION

BUREAU
VOCATIONAL, TECHNICAL AND ADULT EDUCATION
ASSISTANT SUPERINTENDENT
CLARENCE BURDETTE

- DIVISION OF ADMINISTRATION AND PLANNING
  - Secondary and Special Programs
  - Postsecondary and Adult Program
  - Data Planning and Supportive information
- DIVISION OF PROGRAM SERVICES
  - Instructional Services
  - Supportive Services
- FISCAL CONTROL

Bureau of Learning Systems

The Bureau of Learning Systems' mission is to provide leadership to county school systems and teacher preparation institutions for effective instruction and suitable educational opportunities. The bureau, therefore, is committed to assisting local educational agencies in maintaining, expanding and improving the required curriculum; the education of exceptional children; services focusing on the personal, social, psychological and physical needs of students; and the preparation, certification and continuing education of instructional personnel. Each of the three divisions of the bureau has assisted county school systems, teacher preparation institutions and other agencies, both private and public, in their efforts to provide educational opportunities appropriate to the varied needs of the students.

Division of Instructional Learning Systems

The functions of the Division of Instructional Learning Systems are designed to stimulate and assist regional educational agencies, local education agencies, and schools in the development and delivery of the instructional program; assist in the coordination, support and regulation of the preservice, continuing education and licensure of educational personnel in the state; and assist the regional and local education agencies, and teacher preparation institutions in the development and delivery of the support services to students.

Division personnel worked cooperatively with other bureaus, state agencies, and private organizations, including the Governor's Committee on Crime, Delinquency and Corrections; West Virginia Department of Health; West Virginia Regional Medical Project; Manpower Development Project; Governor's Highway Safety Administration; the National Highway Traffic Safety Administration; Governor's Fuel and Energy Office; Kennedy Center; Science and Cultural Center; Agency for Instructional Television, WMUL-TV; WSWP-TV; WWVU-TV; North Central Association of Schools; Alliance for the Arts; and the Appalachian Educational Laboratory.

The administrative role within the division was primarily that of administering programs and monitoring standards and regulations as established by the West Virginia Board of Education. The division was responsible for the elementary textbook adoption program; the classification of elementary and secondary schools; the evaluation of annual reports and cyclic on-site visitations of elementary and secondary schools holding or seeking accreditation in the North Central Association of Colleges and Schools; the state appropriation for driver education; regional child development projects; federally funded projects in the arts; and the state right to read project.

Services to counties, regions, colleges and schools were provided that assisted the respective personnel in the improvement of educational opportunities for students and for the growth of professional personnel. The service role was in assisting in the planning, implementing and evaluating of the educational activities assessed by priorities by individuals requesting service. In carrying out this function, the staff provided regional conferences, workshops and statewide meetings. Other state agencies were assisted in coordinating programs in educational television, civil preparedness, environmental and energy conservation, drug education, immunization, career education and humanities education.

The highest priority was to improve reading and the other basic communication skills.

In a continuing effort to improve reading and the other basic communication skills, the department's highest curricular priority were developed and workshops were provided to enhance county reading administrators' and elementary principals' competencies in the integration of reading skills instruction with other subject area instruction and the development of reading instruction.

A mathematics task force was commissioned to identify goals, objectives, strengths, weaknesses and recommendations for improving mathematics achievement. The membership of the task force was comprised of laymen, higher education personnel, and public school instructors and administrators.

A mathematics task force was commissioned to identify goals, objectives, strengths, weaknesses and recommendations for improving mathematics achievement.

Assistance and leadership in planning and evaluating were rendered to counties and schools for the classification of 577 public and private schools, the accreditation of 170 North Central member schools, and the evaluation of 26 North Central member schools.

Approximately $200,000 was made available for local educational agency use through the Highway Safety Plan for development of multi-vehicle driving ranges. Additionally, *West Virginia's Bicycle Safety Curriculum Guide* and other curricular materials were made available to facilitate instruction in major impact areas of traffic safety.

A project funded by the State Office of Criminal Justice and Highway Safety enabled the division to provide leadership in bicycle and pedestrian safety.

A Programmatic Definition for Early Childhood Education and Programmatic Definition for Adolescent Education were prepared.

A project amounting to $3,500 was received to maintain the activities of the Alliance for the Arts. The project was funded through the Arts and Humanities Council.

The division received project funds from the National Right to Read Office, U.S. Office of Education. These monies were used to train 65 county reading administrators in the use of competency-based staff development packets prepared by project funds. An advisory council was maintained to provide direction. Eight model schools were identified to produce data on reading achievement.

In an effort to create an awareness of trends and promising practices and to provide resource materials for classroom use, numerous publications were prepared, reprinted and/or revised for dissemination.

The revised Standards for the Education of Exceptional Children was approved by the State Board of Education on June 8, 1979, with an effective date of August 15, 1979.

In an effort to further upgrade early childhood and adolescent education, a *Programmatic Definition for Early Childhood Education* and *Programmatic Definition for Adolescent Education* were prepared and adopted by the State Board of Education.

Other publications from the division included curricular materials in the areas of art, reading, school health, science, early childhood education, industrial arts, mathematics, language arts, middle school education, music, physical education, and social studies.

Division of Special Education and Student Support Systems

The Special Education Unit and the department's Office of Public Information and Publications coordinated the implementation of the Search for Handicapped Children Campaign.

The Division of Special Education and Student Support Systems had major responsibility for providing leadership, monitoring and technical assistance for programs in special education, student support services and assessment and testing. Substantial strides were made in each of the three units toward the development of comprehensive and systematic delivery of services and programs. Two major accomplishments were the writing of the *Programmatic Definition for Guidance and Counseling* and the revision and subsequent approval of the *Standards for the Education of Exceptional Children, 1979*. A third major accomplishment was the production and field testing of a K-8 series of criterion referenced tests measuring the *Essential Competencies and Learner Outcomes for Reading*. Final preparations also were made for the scoring of the test items and the linking of the items with a larger item bank maintained by the Northwest Evaluation Association, Portland, Oregon.

The division, in cooperation with the West Virginia Personnel and Guidance Association, counselor educators, county guidance directors, and practicing counselors, developed the *Programmatic Definition for Guidance and Counseling* which serves as the basis for developing comprehensive county guidance plans.

The *Standards for the Education of Exceptional Children* was revised to update program area standards for each category of exceptionality; make the standards more explicit as requested by the Legislative Interim Subcommittee on Education of Handicapped Children, and consolidate several documents related to programs for exceptional children into a single document.

Public review meetings were held in September 1978 at four sites to receive comments on the first draft of the revised standards. The verbal and written comments received were considered in the writing of the second draft. Twelve public meetings on the second draft were held May 1979 at six locations. A third draft was written in consideration of the comments received during the May meetings. The revised *Standards for the Education of Exceptional Children* was approved by the State Board of Education on June 8, 1979, with an effective date of August 15, 1979.

A number of other activities were carried out by each unit. The Special Education Unit and the department's Office of Public Information and Publications coordinated the implementation of the Search for Handicapped Children Campaign. The campaign was initiated with a proclamation by Governor John D. Rockefeller IV, proclaiming August 1978 as "Search for Special Children Month." The proclamation marked the "kick-off" of the campaign. Three television spots featuring the state superintendent of schools, requesting that citizens call to the attention of their local county schools all handicapped children and young adults, were disseminated to television stations and broadcasted throughout the state. The media campaign also included news releases and cable television spots. In conjunction with these efforts, the county school systems disseminated materials prepared by the division and the Office of Public Information and Publications, such as carry-home leaflets for the first week of school, pamphlets, posters, brochures, etc. The campaign received a commendation from the Bureau of Education for the Handicapped, U. S. Office of Education.

The Special Education Unit and the Office of Public Information and Publications initiated the planning and developed materials for a statewide campaign to inform parents of their rights with regard to exceptional children to assist parents in obtaining a free appropriate education for their child. Activities included:

1. Development and printing of a parent guide to (a) assist parents in understanding their rights and the rights of their children in relation to special education; (b) provide parents with a working knowledge of the special education process; (c) answer questions commonly asked by parents; and (d) inform parents of additional resources and where to obtain them.

2. Development and printing of a parent handbook to assist parents in planning and individualized education program for their child.

3. Installation of a toll free telephone number in the Special Education Unit for assisting parents to obtain services, answer questions and obtain other information.

4. Development and printing of posters to inform parents of the toll free telephone number and services provided at the state level.

Monitoring responsibilities were carried out in 30 counties. Special education staff coordinated Comprehensive Program Evaluations in 11 counties and conducted administrative monitorings in 19 counties. Both monitoring activities were designed to determine if counties were fulfilling the basic requirements for federal and state laws and regulations. Data from the monitoring reports were analyzed to provide the division direction in providing the most needed technical assistance.

Analysis of last year's monitoring reports identified a high need in the area of training teachers to write Individualized Education Programs (IEPs). Based on this information, the division worked with the Mid-East Regional Resource Center to develop an IEP training manual and training packet. Training was then provided to the RESA special education coordinators who in turn trained local teachers in the use of the manual.

Following extensive study of state and county regulations governing the transportation of handicapped students, a committee of transportation directors, special education directors, RESA personnel, and state department personnel drafted regulations which were then submitted to counties for their response. The draft regulations were further presented at meetings and hearings throughout the state. The regulations for "Special Transportation of Handicapped Students" were passed by the State Board of Education and were made effective February 15, 1979.

During May 1979, the division conducted five statewide workshops concerning epilepsy and its recognition, appropriate management and consequences. Participants included county directors of special education, county guidance directors and counselors, school psychologists, school nurses, special education teachers and RESA personnel. Each county represented received a copy of a key trainer manual to be used during the follow-up training. Each RESA received the manual and a slide-tape presentation which accompanied the manual and which was available for use by the counties.

A two-day Special Study Institute pertaining to the development of appropriate educational programs for severely/profoundly handicapped individuals provided training to approximately 150 teachers. Teachers received intensive training in four areas: assessment, development of instructional programs, tasks analysis, and measurement of student performance.

Copies of the 1980-81 *Annual County Plan and Proposal for Provision of Special Education Services for Exceptional Children* were developed and distributed to all counties for completion. The plan identified needs addressed by the counties for providing special education services during the 1980-81 school year and projected activities for meeting the needs.

In December 1978, the division sponsored a workshop concerning working with chronic health impaired individuals. Participants included county directors of special education and home/hospital instruction teachers. The presentation was made by personnel from the Chronic Health Impaired Demonstration Project, Baltimore City Public Schools, Baltimore, Maryland.

A workshop was conducted in March 1979 for 55 speech-language pathologists and 55 teachers of the physically handicapped to provide practical information on how to develop communication programs for children, adolescents and adults who are nonvocal and severely physically handicapped (NVSPH). The workshop provided participants with "hands on" materials and information which could be applied immediately for developing communication programs with NVSPH individuals in the county school systems.

Two training sessions were held in the use of the Monterey Language Programs to assist county speech-language pathologists in the development of individualized education programs for pupils with speech and language disabilities. Twenty-one speech-language pathologists participated in the first training session. The second training session included 11 who were trained in the Monterey Langauge and Articulation Programs the previous year. The participants received specialized instruction to be trainers in the program.

Analysis of last year's monitoring reports identified a high need in the area of training teachers to write Individualized Education Programs (IEPs).

The Department of Health, Department of Corrections, Department of Welfare, Division of Vocational Rehabilitation and Department of Education officially entered into an interagency agreement.

The advanced workshop provided participants with the skills to become fluent in cued speech and the strategies for teaching children and parents to use cued speech.

Approximately 20 additional SLPs were trained by these trainers.

A statewide assessment of the availability and need of physical therapy and occupational therapy services was conducted. Data obtained from each county indicated the number of handicapped individuals that were not receiving physical therapy and/or occupational therapy as well as the projected number of individuals in each county who were not receiving, but who should have been receiving, therapy to benefit from special education.

During the summer, the division provided 16 special education summer traineeships in the areas of hearing impaired, visually impaired, and orthopedically impaired. Funds were provided through Title VI, Part D grants, Training Professional Personnel in the Education of the Handicapped.

The Department of Health, Department of Corrections, Department of Welfare, Division of Vocational Rehabilitation and Department of Education officially entered into an interagency agreement specifying that educational standards for exceptional children would be developed by each of the agencies, subject to the approval of the Department of Education. Each agency drafted its set of standards for the education of exceptional individuals in facilities operated by the agency and submitted the standards to the Department of Education for review.

The division provided training for the eight regional audiologists in hearing aid ear molds and auditory perception. The ear mold seminar provided participants with the skills for making impressions and modifying ear molds for maximum hearing aid gain. The two-day auditory perception workshop provided training in techniques for screening and evaluating students suspected of auditory processing problems.

Teachers of the hearing impaired, educational audiologists, and 102 speech-language pathologists participated in a one day cued speech workshop designed to provide participants with the philosophy of cued speech and the basic hand cues used to enhance the lipreading ability of hearing impaired children. An advanced cued speech workshop was held with 35 speech-language pathologists, teachers of the hearing impaired and educational audiologists attending. The advanced workshop provided participants with the skills to become fluent in cued speech and the strategies for teaching children and parents to use cued speech.

Training of impartial hearing officers was conducted for 32 participants selected by the Regional Educational Service Agencies and the State Department of Education. The training incorporated slide tape presentations and a hearing officers resource manual designed to assist the hearing officers in preparing for and conducting due process hearings.

Preschool incentive grant funds were received from the Bureau of Education for the Handicapped. An entitlement of $6,700 was awarded each Regional Educational Service Agency which enabled each to expand its identification program, and in turn, provide county school systems with evaluation data required for the initiation of services to young handicapped children.

The Student Support Services Unit developed with West Virginia University a week-long workshop on school consultation for special education students. The follow-up sessions included presenting techniques for working with parents of exceptional students, and presenting techniques for classroom management particularly using instructional mangement systems.

The Student Support Services Unit participated with the West Virginia Personnel and Guidance Association in the following manner: directed the elementary guidance task force; developed leadership workshops regarding vocational guidance and counseling and school counselor leadership workshop; coordinated the Elisabeth Kubler-Ross workshop on "Death and Dying" which was attended by more than 1,000 people; and participated in the West Virginia Personnel and Guidance Association spring conference by making three presentations regarding the counselors' role, the state plan for guidance and counseling, and the status of guidance and counseling in the state.

This unit supported the Division of Instructional Learning Systems by assisting in the development of early childhood competencies for affective domain, by participating in the early childhood competencies meetings, and serving with the adolescent programmatic definition task force.

It also assited the Bureau of Federal Programs and Services by reading the ESEA Title IV-C proposals and IV-B proposals, by attending and presenting at the statewide IV-C conference, by serving on two on-site reviews and one state validation team, and by making presentations to the ESEA Title IV Advisory Council regarding anticipated guidance and counseling participation in federal legislation.

The unit further assisted the Bureau of Vocational, Technical and Adult Education by cooperatively developing the competencies and anticipated workshops for training vocational guidance counselors to enable them to acquire nine hours additional classwork regarding career guidance competencies mandated by the State

Board of Education. Staff members participated on the vocational education task force which had the responsibility for developing criteria for admitting students to vocational programs, served on three county vocational education evaluations, and participated in the development of the vocational education advisory council's meeting on the status of guidance and counseling.

The unit co-directed the federally funded project regarding career guidance, counseling, placement and follow-through with the Director, Research Coordinating Unit, Marshall University.

More than 25 inservice activities were conducted. Topics included special education, gifted students, program planning, continuing education, self-concept development, elementary guidance and career development. Populations to which the inservice programs were presented included parents of gifted students, members of the West Virginia Advisory Council for the Education of Exceptional Children, head-start teachers, elementary counselors, graduate students, members of the West Virginia Association on Young Children's Conference, special education teachers, school administrators, school teachers, and members of national organizations and students.

The coordinator for student support services cooperatively planned and conducted with personnel from the Bureau of Vocational, Technical and Adult Education, the November conference on placement for 54 placement persons and counselors.

Staff cooperatively planned the 1978 social services workshop with the West Virginia Association of Social Services and Attendance Workers and Glenville State College, as well as cooperatively planned the spring conference for social services workers.

The unit staff supported the development of the proposal for school nursing standards cooperatively with the professional organization for school nurses. Also, the division supported the West Virginia School Health Association Spring Conference. This included assistance from special education unit as well as the student support unit.

Members of the unit cooperatively planned with interested guidance persons the guidance and counseling curriculum for the vocational guidance workshop conducted by the Governor's Manpower Division.

This unit supported the efforts of the American Personnel and Guidance Association in developing a publication for submission to the U. S. Commissioner of Education on the status of guidance and counseling in the nation. The report was intended to serve as a basis for developing programs for enhancing guidance and counseling practices through the U. S. Office of Education, Guidance and Counseling Unit. Major involvement on the part of West Virginia insured that the report reflected the status of guidance and counseling in the state.

The State-County Testing Program (SCTP) provided testing, scoring and reporting services for approximately 120,000 students. In conjunction with this program, over 50 days of consultant services were provided to LEA's concerning the interpretation and use of SCTP data.

An optional reporting service was implemented whereby fourth, seventh, ninth and eleventh grade teachers could receive instructional data on their students for the areas tested through the statewide testing program.

This unit provided training and certification in the administration and interpretation of the General Aptitude Test Battery (GATB) for 36 counselors. Additionally, scoring and reporting services were provided for approximately 6,668 secondary school students who took the GATB.

The State-County Testing Program (SCTP) provided testing, scoring and reporting services for approximately 120, 000 students.

The graduate follow-up study of 1977 high school graduates was conducted as was the annual student dropout study. School, county and state data from these studies were provided to all educational agencies to aid in needs assessment and program planning.

Extensive consultative services were provided to state education agency personnel, the pre-vocational education task force and the West Virginia Mathematics Task Force on various topics related to testing, evaluation and research.

Division of Professional Development Systems

The Division of Professional Development Systems conducted activities to maintain and strengthen the programmatic alternatives available for the initial preparation, continued development and certification of educational personnel.

The graduate follow-up study of 1977 high school graduates was conducted as was the annual student dropout study.

The division continued the exchange of constructive staff criticism and recommendations to projects within and across specific division sections; participation by division staff in professional development meetings and workshops which addressed objectives consistent with those in each of the division sections; and participation by division staff in projects sponsored by each of the division sections.

The Teacher Preparation Section had responsibilities for implementing the program approval model for the initial preparation of educational personnel. This included the development of standards, on-site evaluations of programs at institutions of higher education, technical assistance in program development and liaison with colleges and universities and teacher education centers.

A major task of the division and the teacher preparation section was the overall coordination and monitoring of the review of the teacher preparation standards and program approval procedures. The review process was viewed as an integral part of the five-year program approval cycle. The review process resulted in the publication, *Final Report of the Review Process for Initial Preparation Program Standards and Program Approval Processes*. The report was disseminated throughout West Virginia in order to facilitate a broad base of understanding of the review process in preparation for proposed changes in standards and the program approval process.

Staff in the teacher preparation section conducted continuous assessment evaluations of teacher education programs offered by 13 institutions of higher education.

Staff in the teacher preparation section conducted continuous assessment evaluations of teacher education programs offered by 13 institutions of higher education.

A major on-site evaluation was conducted at the West Virginia College of Graduate Studies. This was the last institution in the current five-year cycle of major on-site evaluations to be completed.

Staff from the teacher preparation section provided technical assistance or coordinated the evaluation of experimental teacher education programs for middle childhood education, alternative school counselor, severely and profoundly handicapped, vocational administrator and early childhood/handicapped. A new evaluation format also was developed to assist in assessment of experimental programs.

The training of evaluators for on-site evaluation teams continued.

During the year, approximately 15,735 applications concerning certification, renewal, conversion, permanence and salary classifications were received.

The continuing education section of the division has responsibilities for the systematic continuing education program and teacher education centers and was liaison to the teacher corps and teacher centers federal programs. The section also managed the Four-State Project, a federally funded effort related to staff development of educational personnel.

A training program for county continuing education councils was designed and developed. The training was conducted throughout the summer via self-instructional modules for individual council members and, in September, via regional workshops for the councils of the 37 counties which participated in the program. The training was repeated for the remaining 18 county councils.

In addition to a general meeting of the county council coordinators, the staff of the continuing education section conducted workshops for the coordinators at four different locations.

The section is responsible for coordinating the statewide system of teacher education centers which received $131,250 in state funds. In addition to evaluating the activities of the seven centers, the section assessed the continuation requests of the centers. The section sponsored three meetings of the center directors. New guidelines for funding and evaluation were developed. The section and center directors sponsored a continuing education information exchange.

The division was represented at four meetings of the Four State Project Steering Committee. The meetings led to the development of a prototype for staff development.

The continuing education section was liaison to the McDowell and Kanawha teacher corps programs.

The teacher certification section has responsibilities for the maintenance of certification processes and communications with educational personnel relative to the development of certification patterns, the processes for certification applications, and the facilitation of inquiries about certification.

During the year, approximately 15,735 applications concerning certification, renewal, conversion, permanence and salary classifications were received.

The interstate certification compact on qualifications of educational personnel was maintained with 25 states. Pennsylvania terminated its participation in the compact.

Teacher certification staff attended meetings of the contract administrators association of the interstate certification project to negotiate draft contracts and voted on contract modifications. These contracts provided for interstate reciprocity of teachers, administrators, support personnel and vocational teachers.

Four regional meetings for the professional development of certification personnel at the local education agency, institutions of higher education, and State Department of Education levels were held. A comprehensive listing of needs of certification personnel were collected at the meetings to form a data base for identifying and developing technical assistance activities for certification staff.

Division staff increased their knowledge about and ability to perform professional development activities by interacting informally and formally with a wide range of educational personnel from institutions of higher education, local education agencies, and state education agencies. Specifically, division staff became more familiar with current trends at the national, state and local levels through a variety of meetings, workshops, planning committees, team structured task groups, and statewide planning committees, team-structured task groups, and statewide planning committees and advisory councils.

Office of Grants and Administration

This office established and maintained resource materials which enabled bureau staff members to seek additional funding for projects and/or programs consistent with the goals and objectives of the department.

Technical assistance was provided to bureau staff and county central office personnel for submitting proposals of various sources of funding.

A summary of proposals submitted is listed in the following table:

Proposals	**Requested**	**Amount Funded**	**Not Funded**
Arts and Humanities Council	$ 1,500	$ 1,500	$
A Very Special Arts Fair	4,500	4,500	
Comprehensive Arts Education	10,000	10,000	
Environmental Education	51,654		51,654
Metric Education	33,000		33,000
Right to Read	105,900	105,900	
Preschool Handicapped ECE	73,132	70,732	2,400
Direction Services Program	30,000		30,000
	$309,686	$192,632	$117,054

Recommendations:

That funds be appropriated to continue support of:

1. personnel and service needs of programs for exceptional children.

2. the operation of the network of teacher education centers.

3. the operation of the State-County Testing Program.

4. the operation of child development projects.

5. driver and safety education programs.

That funds be appropriated to:

1. implement a statewide model for the continuing professional development of educational personnel.

2. provide competency testing for students in West Virginia schools.

3. develop and implement an improved system for school evaluation/classification.

4. purchase new equipment for the storage and retrieval of certification and salary classification records as well as establishing a duplicate file of these records.

5. develop an assessment program to provide decision makers at schools, county boards of education and state level with periodic reports of the performance of students relative to the 17 educational goals as adopted by the State Board of Education.

Bureau of Services and Federal Assistance

The Bureau of Services and Federal Assistance was responsible for administering federal programs funded under the Elementary and Secondary Education Act (ESEA), the National School Lunch Act and other federal programs.

ESEA I

ESEA IV—B

ESEA IV—C

MIGRANT EDUCATION

SCHOOL FOOD SERVICES

U. S. DEPARTMENT OF AGRICULTURE

STATE AID FOR COOKS' SALARIES

Title I funds were expended to provide special educational programs for children of migratory farm workers in Berkeley, Hampshire, Jefferson and Morgan counties.

Test scores shown on the state evaluation report indicated approximately one month gain in achievement for each month the students participated in Title I programs.

EQUAL EDUCATIONAL OPPORTUNITIES

VETERANS EDUCATION AND TRAINING

FOLLOW THROUGH, TECHNICAL ASSISTANCE

The bureau administered the state funded school transportation program to provide services to counties. The federal ESEA programs, migrant education and child nutrition programs provided funds and services to county boards of education; the other federal programs provided services only.

ESEA I

Federally funded compensatory education programs in West Virginia are under P.L. 89-10 (as amended), better known as the Elementary and Secondary Education Act, Title I and the Follow Through Program under Section 8(a) of P.L. 93-644. The ESEA Title I program provided supplementary instructional services to educationally disadvantaged children who reside in school attendance areas with a high incidence of poverty, in order that their level of achievement may be raised to that appropriate for children of their age. Most of the Title I programs were in grades 1-6. Additionally, Title I programs were funded to provide suplementary educational activities in state institutions housing handicapped, neglected and delinquent children. The Follow Through Program provided compensatory education for low-income children in grades 1-3 in Monongalia and Randolph counties.

During FY 1979, $25,261,940 of Title I funds were allocated to the 55 counties for programs to serve educationally disadvantaged children from low-income areas. These funds supported programs of remediation in reading and mathematics, special education classes and supportive elements such as health and medical services. Aproximately 44,000 students throughout the state received these services from 730 teachers and 1,275 teacher aides.

Additionally, $144,300 of ESEA Title I funds were allocated to the West Virginia Schools for the Deaf and the Blind to supplement the existing education program. The West Virginia Department of Mental Health operated Title I programs in seven state institutions with an allocation of $211,196. Children previously housed in state institutions who are enrolled in public schools received $190,739 of this amount. State institutions housing neglected and delinquent children received an allocation of $327,507 to supplement their educational program. Also, $205,457 of Title I funds were expended to provide special educational programs for children of migratory farm workers in Berkeley, Hampshire, Jefferson and Morgan counties.

The Follow Through Program was allocated $401,251 by the U. S. Office of Education to provide programs that served 621 children in Monongalia and Randolph counties. In addition to programs of instruction, Follow Through funds were used to provide general health services. The program also promoted the importance of parent involvement in the programs for their children.

Taking into consideration those variables that cannot be controlled and conditions under which evaluation data were collected, it appears that the ESEA Title I program had a positive impact on the students served. Test scores shown on the state evaluation report indicated approximately one month gain in achievement for each month the students participated in the program.

ESEA IV—B

ESEA IV-B, Libraries and Learning Resources, provided funding and assistance for supplementing the total curriculum. According to federal law, the 55 county boards of education, the Schools for the Deaf and the Blind, and institutions with school-age children operated by the Departments of Health and Corrections had complete discretion in using their funds for libraries and learning resources (equipment, minor remodeling, and printed and published materials) and/or for guidance, counseling and testing.

The ESEA IV-B funds were allocated to the 58 agencies listed above based on the following criteria:

1. Seventy-five percent of the state appropriation for Title IV, Part B, were allocated on a per-pupil basis.
2. Fifteen percent of the state appropriation were allocated on a per-pupil basis to counties having a 100 percent special levy, but which still were below the state average per-pupil expenditure for current operation.
3. Ten percent of the state appropriation were allocated to counties in which the ratio of pupils enrolled in classes for exceptional children exceeded the corresponding state average with the funds to be distributed on the basis of the numbers of children so enrolled.

During FY 1979, ESEA IV-B funds in the amount of $1,202,195 were used to help alleviate top priority need(s) in each agency. The following is a list of how these funds were used:

- Fifteen agencies identified the library/media program serving the total curriculum as the high priority need.

- Nine agencies identified reading as the highest need.

- One agency identified mathematics as the highest need.

- Two agencies identified reading and math as the two top needs.

- One agency identified career education as the top need.

- One agency identified guidance, counseling and testing as the highest need.

- Five agencies identified guidance and the library/media program as the two top needs.

- Four agencies identified reading and the media program as the two top needs.

- Three agencies identified career education and media as the top needs.

- Two agencies identified reading, mathematics and media as the top needs.

- Each of the remaining fifteen agencies identified separate top priority needs such as basic skills, nutrition, language arts, and various combinations of all subjects.

ESEA IV—C

ESEA Title IV-C, Educational Innovation and Support, provided funding and assistance for meeting critical educational needs. Through the use of an annual needs assessment based on state board priorities and the State-County Testing Program, relative needs of each county were judged on merit by the department, with projects being recommended for funding by a state advisory council.

Approximately one-half of the ESEA IV-C funds was used for the continuation of existing programs and one-half for the funding of new projects. Of the funds granted, fifteen percent was for programs for the handicapped.

Proposals for programs in all aspects of public school education were eligible for consideration. The law (93-380) specifically directed that demonstration projects in the areas of health and nutrition, and dropout prevention be funded. A basis criterion for the approval of proposals was evidence that it could and would be continued by local funds once ESEA Title IV-C funding ceased.

The state ESEA IV-C office attempted to have as many projects as possible continued by the recipient counties, and further, to get other counties and RESAs to utilize developed and proven programs to meet their specific needs.

In FY 1979, 112 projects were in full operation, involving 41,000 children in public and private non-profit schools at a funding level of $1,021,637. This included six projects that had begun operation under ESEA III, five planning proposals, and thirty-seven program implementations. Two projects operated a fourth year for being validated and two more received in-state validation.

In addition to utilization of funds at the local level, $650,385 was used in FY 1979 for strengthening the leadership services of the department of education.

In FY 1979, ESEA IV-C made a successful second continuation application to the U. S. Office of Education for the state facilitator project and was refunded at $55,413. This project, first funded in FY 1977, was for the purpose of matching nationally approved programs to particular educational needs in the state.

Child Nutrition Programs

Child nutrition programs funded by the U. S. Department of Agriculture operate under the authority of the National School Lunch Act and the Child Nutrition Act and are administered by the West Virginia Department of Education. Child feeding programs include the school lunch, school breakfast and special milk programs, the child care and summer food programs, and food service equipment assistance. These programs are available to children attending public and private schools, residential child care institutions, child care centers and Head Start programs, family day care homes, summer camps and group homes.

School Programs - During 1978-79, school lunches were available to more than 95 percent of the students enrolled in public schools and to 55 percent of the students in private schools. School breakfasts were served in 52 percent of the public schools. Forty-eight county boards of education sponsored the special milk program which also operated in 31 private schools, 27 residential child care institutions and 80 summer camps. All meals served met state and federal nutritional standards.

Pre-School Programs - Under the child care food program, meals and supplements were provided to children in 179 participating child care and Head Start centers and 350 family day care homes. All meals and supplements were required to meet state and federal nutritional standards.

Special Food Programs - The summer food service program, designed to reach children from

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low-income areas, served lunches and other meals in accordance with federal and state policies. Nearly 27,000 children attending 450 camps participated during the summer of 1978.

The 55 counties operated 2,867 school buses on regular routes, transporting 285,798 pupils to school each day.

Food Service Equipment Assistance provided $218,951 in cash subsidies for the purchase of needed equipment in selected schools and child care centers serving needy children. Priorities were established for assisting non-participating schools and centers and for replacement of outworn and outmoded equipment.

During the school year 1978-79, $211,001 in federal funds were made available on a continuing basis to implement a nutrition education and training program. Federal guidelines require that the program develop and provide nutritional training for educational and food service personnel, food service management training for school food service personnel, nutrition education in schools and child care institutions, and nutrition-related activities in school lunchrooms.

During 1978-79, state assistance for direct labor expenditures amounted to $1,918,755.

Equal Educational Opportunities

The Office for Equal Educational Opportunities is responsible for providing services to county boards of education and community groups under Title IV of the Civil Rights Act of 1964, Title IX of the Education Amendments of 1972 and Section 504 of the Rehabilitation Act of 1973.

The December flood struck West Virginia to the extent that the President declared a major disaster in certain parts of the state.

Assistance was provided for equal educational opportunities, improving human relations in the schools and problems emanating from school desegregation, race, sex and handicap discrimination. The office assisted educators, students, community groups and college personnel in multicultural/non-sexist education; the elimination of race, sex and handicap discrimination; human relations and student rights and responsibilities.

The office assisted a college, county boards of education and non-profit organizations in securing grants totaling approximately $460,000 under the Emergency School Aid Act, Title IV of the Civil Rights Act of 1964, Womens Equity Act, the State Plan for Vocational Education and the Comprehensive Employment Training Act.

School Transportation

The 55 counties operated 2,867 school buses on regular routes, transporting 285,798 pupils to school each day, There were no pupil fatalities on board the buses. One pupil fatality occurred in Mercer County when a truck failed to stop for a bus that was disembarking pupils, went into the family driveway, and struck a pupil.

More than 90 percent of the bus operators completed the preservice phase of the West Virginia Uniform School Bus Operator Training Program. *West Virginia School Transportation Regulations*, Revised 1978, require all new school bus operators employed to complete at least 50 percent of the preservice course before transporting pupils. An instructor training seminar for the advanced phase of the program was made available to personnel from each of the counties. School bus operators in several counties were nearing completion of the advanced course.

With the cooperation of the State Department of Finance and Administration, 317 school buses were purchased through the central bid process. All counties participated.

The school bus inspection program, under the supervision of the Transportation Division, was completing inspections for the first full year. All buses had been inspected three times, with buses to be used in summer programs receiving a fourth inspection. This complete vehicle inspection process has greatly enhanced the safety of transported pupils by resulting in the repair of some very serious bus defects not found by the counties in their routine maintenance procedures. Defects have ranged from an average low of 0.2 defects per bus in some counties, to an average high of 5.0 defects per bus in other counties. Counties were offered assistance in planning their maintenance program through the bus inspectors.

Meetings were held in Clarksburg and Beckley with county transportation directors, representatives of chassis and body manufacturers, and representatives of manufacturers of automatic transmissions. The meetings resolved several vehicle-related problems and helped to establish the manufacturer responsible for warranty work where such responsibilities had not previously been delineated.

Veterans Education and Training

The Division of Veterans Education and Training was responsible for the approval and supervision of courses in non-college degree institutions and apprenticeship and other on-the-job training programs in West Virginia. During FY 1979, active training establishments and institutions numbered 650.

Disaster Relief

The school year proved to be disastrous to schools in five counties. The December flood struck West Virginia to the extent that the President declared a major disaster in certain parts of the state.

Under P.L. 81-874 and P.L. 81-815, school in Cabell, Jackson, Lincoln, Mingo and Wayne counties became eligible for federal assistance. A disaster team from the U. S. Office of Education and members of the State Department of Education visisted the area and determined that the counties could apply for funds as follows:

Cabell County -	$249,015.00
Jackson County -	10,678.17
Lincoln County -	2,820.00
Wayne County -	76,397.00
Mingo County -	5,190.00
	$344,100.17

Some schools were lost or damaged by so-called pinpoint disasters (flood, hurricane, earthquake, storm or fire not caused by negligence or malicious action). These schools did not receive federal assistance however, due to lack of federal funds.

Recommendations

1. That the legislature provide additional funds for continuation of the current school bus inspection program. The school bus problems identified and maintenance direction given have greatly enhanced the safety of the nearly 300,000 West Virginia pupils who must ride the buses each day.

2. That the legislature provide additional funds for employment of an assistant to the Coordinator of School Transportation and a secretary for the assistant. This would enable the Division of School Transportation to continue the central purchase of school buses, implement the purchase of statewide insurance for school board-owned vehicles in a single policy, and provide the counties with additional assistance in more efficient routing, scheduling and maintenance of school buses.

3. That the legislature provide additional funds for the continuation of the Uniform School Bus Operator Training Program. The program is helping to develop a more professional attitude and safety awareness among the 3,000 West Virginia school bus operators and the persons directly responsible for their supervision.

4. That the legislature authorize the State board of Education to regulate the transportation of pupils to private schools, and to inspect the buses they ride, in order to provide safe transportation to private school pupils.

Bureau of Vocational, Technical and Adult Education

The Bureau of Vocational, Technical and Adult Education provides leadership for a statewide program of vocational, technical and adult education. Federal rules and regulations are coordinated with the State Plan for Comprehensive Employment Training and the policies of the West Virginia Board of Education. State resources are allocated on the basis of need for vocational programs in local educational agencies.

The basic function of the bureau is to assist local educational agencies in maintaining, expanding and improving existing programs of vocational education and in developing new ones. These programs are made available at the secondary, post secondary and adult levels.

In 1978-79, 152,995 young people and adults were enrolled in vocational programs, an increase of 4,636 over the previous year. Of that number, 73,990 were secondary students, 10,216 post secondary students and 55,865 adults. In addition, 12,924 persons were enrolled in adult basic education programs.

Secondary

Agriculture education activities continued with emphasis on competency-based curriculum materials, students' supervised occupational experience program, adult education in agriculture, and development of agri-business programs. New programs were developed in ornamental horticulture, grounds maintenance, agriculture mechanics, cooperative vocational agricultural education, and diversified production agriculture. An adult preparatory program was established in animal processing at Shady Spring High School. A specialized farm management course that is unique to the nation is in operation in

In 1978-79, 152,995 young people and adults were enrolled in vocational programs, an increase of 4,636 over the previous year.

Preston County. The West Virginia Vo-Ag Teachers Association hosted a twelve-state agriculture research seminar (Eastern Region) at Cacapon State Park. The seminar involved state supervisors, teacher educators, and vocational agriculture teachers from the Eastern Region. In addition, special programs trained farmers in the safe use of pesticides.

A specialized farm management course that is unique to the nation is in operation.

Business and office enrollments increased more than five percent over enrollments in 1977-78. Approved vocational business programs were available in every county. Special efforts were directed toward implementing word processing in clerical and stenographic curriculums. Five new adult preparatory business programs were started: supervision and business management in Kanawha county; word processing in Kanawha and Lincoln counties; and data processing and stenographic in Berkeley county. Eighteen new business curriculums wre initiated in twelve counties. Two summer seminars for professional development were conducted and two-day institutes were provided for updating instructors' skills in office simulations and word processing operations. A special curriculum project in data processing (competency-based) was being completed to be available to appropriate business teachers.

The combinations of on-the-job training and related instruction provided occupational preparation for over 3,179 students. A total of 78 secondary and five adult preparatory programs utilized the cooperative method of instruction. Fourteen new secondary cooperative programs were approved to begin in 1979-80. Adult programs offering training in occupations in marketing and distribution (such as hotel/motel operations, cashier/checker, retail sales and promotion, and small business management) were initiated in six local educational agencies. Extensive promotion has been planned to familiarize employer and students with targeted job tax credit programs that allows employers to claim a tax credit for employing cooperative vocational education students for training. An agreement with vocational rehabilitation is being completed that will allow the two agencies to work together to provide services to handicapped students in cooperative vocational education.

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Three new adult preparatory programs in health occupations began: medical assistant, practical nursing, and nursing assistant. One secondary program in nursing assistant also began. Individualized inservice also was provided for five new teachers and four new coordinators. A competency-based curriculum in nursing assistant was completed and regional workshops to orient teachers in its optimal use were planned. A sample of teachers representative of the four program areas participated in a two-day workshop at Cedar Lakes to revise program evaluation instruments. Assistance was provided to six vocational directors in planning new facilities and/or programs in health occupations.

Home economics programs emphasized a new course, "Adult Roles and Functions," which was piloted in 29 schools in 12 counties. It deals with the competencies needed to successfully function as an adult, including consumer education, parenting, housing, management, family relations, nutrition and careers. A successful program in life skills was continued at the West Virginia Industrial School for Boys at Pruntytown. Special emphasis was placed on the dual role of homemaker and wage earner and on the elimination of sex-bias and sex-role stereotyping in home economics. Outreach programs were initiated in five counties to benefit those members of the community who would not normally take advantage of regular programs.

New industrial programs totaled 22 for secondary and 12 for adult preparatory. Technical programs included one secondary and one adult preparatory. The Ohio State Achievement Tests were administered to participating schools for students in the eleventh and twelfth grades. The test includes working with verbal and non-verbal concepts in comprehending relationships among ideas presented in various forms. The industrial and technical areas of the vocational bureau were asked to make presentations at the Annual Conference of the West Virginia State Joint Apprenticeship and Training Advisory Committee. A teacher education conference for the vocational, industrial and technical services in conjunction with West Virginia Institute of Technology was conducted with federal funding under the Educational Professions Development Act. Activities continued with the mine training advisory committee.

Postsecondary and Adult Preparatory

Nine new college postsecondary programs and 17 new adult preparatory programs operated by county boards of education were approved for operation. Starting new programs were Marshall University, Fairmont State College and Glenville State College. New programs began in Berkeley, Boone, Cabell, Grant, Kanawha, Lincoln, Logan, Marion, Mineral, Monongalia, Pleasants and Upshur counties. Public school administrators were encouraged to offer adult preparatory programs in the late afternoon and early evening to increase the use of facilities and serve more people. Financial assistance for the salary of the instructor was provided. Administrators also were encouraged to enroll adult preparatory students in their secondary programs on a full time basis when space was available. Special efforts were made to work with local educational agencies to determine the need and feasibility for new adult preparatory offerings.

Adult Programs

State department personnel worked with many local education agencies to promote adult education programs. During these conferences the county's adult education program for past and present years was reviewed as to the number of hours offered, subject areas and enrollments. Using these actual figures, projections for coming years were discussed. This included both the number of offerings and the number of hours. Also discussed were methods of promoting classes and recruiting students. Local vocational personnel worked with business and industry to determine how adult education could best serve employers, and courses were designed and offered to assist employees in upgrading their present skills, learning new skills, procedures, and techniques. Twenty-five institutional skill training programs were offered under CETA, (Comprehensive Employment Training Act) serving over 700 West Virginians. There was skill training in building construction, meat cutting, machine shop, licensed practical nursing, welding, auto mechanics, mine machinery mechanics, and various other skill areas. More than four hundred persons were served through the individual referral program.

New and Expanding Industry Training provided custom designed training for new industry entering the state and for industry undergoing expansion. Programs were developed in cooperation with the Governor's Office of Economic and Community Development, Employment Security and industry representatives. Custom designed programs offered training for Cannelton Coal Company, Joan Curtis Manufacturing Company, General Motors, Eagle Manufacturing, D & E Tool Company, Cecil I. Walker Machinery Company, Ditcher Saw Company, Inc., and various other companies. New and Expanding Industry Training also provided training for both underground and surface miner orientation which provided basic safety orientation for prospective miners. The New and Expanding Industry Training Program served over 7,000.

Adult basic education programs served between 12,000 to 14,000 adults in adult learning centers and adult basic education classes conducted in fifty-one counties. The KET (Kentucky Education Television) program was again televised over WSWP-TV, Beckley. Adult basic education classes continued to be conducted in hospitals, state mental health centers and correctional centers.

The Youth Employment and Training Program (YETP) was designed to provide assistance in lowering the unacceptable high percentage of unemployment among the nation's youth (20-50 percent). The program offered students counseling services, skill development, career awareness, career exploration vocational skill training and actual on-the-job work experiences. Programs were offered for both in-school as well as out-of-school youth between the ages of 14 to 21. Twenty-three YETP programs were operated by local education agencies.

Public service training included law enforcement, fire fighters (volunteer and paid), water and wastewater treatment, emergency medical technician, and miner emergency medical technician. Much emphasis was placed in curriculum development for fire fighters and water treatment and emergency medical technicians, and competency-based curricula. Regional training facilities for smoke and ladder training for fire fighters were being constructed.

Twenty-five institutional skill training programs were offered under CETA, (Comprehensive Employment Training Act) serving over 700 West Virginians.

Crafts education expanded and improved, with the sponsoring of 29 craft workshops and one seminar at the Craft Center and 17 classes in counties. The Craft Center at Cedar Lakes continued to develop the blacksmith shop, which currently accommodates 15 students per class. This programming has helped to foster the development of a statewide blacksmithing association, which now has more than 50 members. A professional development seminar brought more than 80 of the state's professional and semi-professional crafts people together to examine new markets for crafts, techniques and business practices.

Disadvantaged-Handicapped

Approximately 7,100 disadvantaged students were served in vocational education programs, available in 48 counties. Twenty-two of these curriculums were designed to provide summer experiences. In addition to funding prevocational and vocational curriculums for disadvantaged youth and adults, the bureau funded additional supportive services programs to assure success in regular programs. These services were provided in 30 instructional resource centers (IRC's). In an effort to more effectively serve incarcerated youth, vocational programs were offered in juvenile correctional institutions. Three statewide vocational exploration workshops provided disadvantaged and minority students with an awareness of different types of careers available. Approximately 500 students, guidance counselors, teachers and other service personnel attended.

Approximately 7,100 disadvantaged students were served in vocational education programs, available in 48 counties.

Approximately 2,300 handicapped students were served in vocational programs, which were available in 32 counties and schools for the deaf and blind. Four cooperative programs helped to assure that students upon completion of training were placed in jobs and follow-up activities provided. The bureau, in conjunction with special education and the Division of Vocational Rehabilitation, held eight meetings to develop a better working relationship and exchange ideas on how to better serve the handicapped. An interagency agreement was developed to help in identifying each agency's responsibility in the delivery of educational service.

Curriculum

Major achievements in the curriculum area were: (1) development of 17 competency-based education (CBE) curricula; (2) development of two V-TECS (Vocational-Technical Education Consortium of States) catalogs; (3) adoption of 16 CBE curricula from other sources; (4) orientation of vocational teachers through workshops and dissemination of instructional materials from the Vocational Curriculum Laboratory; and (5) the establishment of an in-state vocational curriculum network.

Vocational Guidance

A workshop entitled "Assessment of Career Development for Vocational Education Placement" was conducted. The bureau funded eleven new vocational counseling positions. Fifty-one LEA's received funding for vocational guidance counselors and twenty-three job placement coordinators.

Career Education

The bureau received federal funding for career education under the Career Education Incentive Act, P. L. 95-207. A State Plan for Career Education was developed and submitted to the U. S. Office of Education.

Community Education

Thirty counties conducted community education programs with approximately 70 full-time coordinators/directors and over 200 schools utilized as community schools. Many counties conducting programs experienced financial difficulties because of low tax base and limited outside resources.

Personnel Development

Marshall University provided the only master's degree program in vocational education and teacher preparation program in distributive education. West Virginia Institute of Technology provided a teacher preparation program and a certificate progrm for technical, industrial and health. West Virginia University provided assistance in agriculture teacher preparation. Eleven inservice institutes were held during the 1978-79 school year.

Administration

Much of the administrative time of the bureau was spent in developing a state plan for vocational education for FY '80 and in preparing an accountability report for FY '78. A contract relating to the administration, supervision and operation of postsecondary vocational education was developed with the West Virginia Board of Regents, and an equitable method for division of federal vocational allocations between the West Virginia Board of Education and the West Virginia Board of Regents was devised. The bureau policies and procedures manual for county school administrators was revised in accordance with the administrative positions section of the state plan.

Construction

West Virginia had seven multi-county vocational centers and 34 area vocational centers. In addition, there were 42 high schools which offer five or more vocational programs. Daytime vocational education programs were offered in 275 schools. Six counties began and completed construction projects.

Youth Organizations

The bureau continued to support and encourage vocational youth organizations as required by the State Plan for Vocational Education. West Virginia students have brought recognition to the State in national competitive events.

Evaluation

The evaluation of vocational education programs is an on-going process. Each year eleven counties are evaluated to improve the quality of programs operated by local boards of education. During fiscal year 1978 the following counties were evaluated: Hampshire, Mercer, Monroe, Nicholas, Ohio, Raleigh, Randolph, Summers, Wayne, Wetzel, and Wyoming. To determine whether recommendations are implemented, the state staff does a follow-up the year after the evaluation is conducted. These follow-up activities indicate that evaluations do cause program change and improve the quality of vocational programs.

Recommendations

1. That additional funds be appropriated to pay the cost of operating new programs and for increased operational costs of existing programs.
2. That additional funds be appropriated for Adult Basic Education programs.
3. That funds be appropriated for the construction of two new vocational-technical centers and for additions to two existing comprehensive high schools.

A contract relating to the administration, supervision and operation of postsecondary vocational education was developed with the Board of Regents.

West Virginia had seven multi-county vocational centers and 34 area vocational centers.

Each year eleven counties are evaluated to improve the quality of programs operated by local boards of education.

4. That funds be appropriated for equipping seven new vocational-technical centers under construction which will open in FY-80.
5. That funds be appropriated to provide career education programs.
6. That additional funds be appropriated for new and expanding industry training programs.
7. That additional funds be appropriated for replacing worn and obsolete equipment in vocational education programs.
8. That funds be appropriated for the purpose of filling the vacant position of Coordinator, Statistical Services and State Plan Development.

Bureau of Planning, Research and Evaluation

The Bureau of Planning, Research and Evaluation was responsible for the coordination of the better school building construction program, the energy conservation program, the unification and coordination of the department's data collection, data processing and information delivery activities, and for providing technical assistance in the planning and evaluation of programs and projects to the department of education staff and the county school systems.

Planning and evaluation activities were the major accomplishments. The bureau continued to coordinate the better school building program, which has surpassed all expectations in the amount of money spent for school construction and renovation. The planning and actual construction of schools have enabled West Virginia to develop school facilities far superior to those of just a few years ago.

Essential to the development of a sound education program is evaluation, and the bureau has been extremely active in the evaluation of educational programs and projects. The development of the *Annual Plan for the Improvement of Educational Achievement in West Virginia* was coordinated by the bureau. It forms the framework for the continued improvement of the education program in West Virginia.

School Facilities Planning Division

West Virginia continued its national leadership role in providing new or remodeled public school facilities. Under the guidance of the State Board of Education, county boards of education developed comprehensive educational facilities programs that have far exceeded what was anticipated with the passage of the Better School Buildings Amendment of 1972. The addition of local and federal monies to the state funds has more than tripled the amount available for school construction.

One additional county comprehensive educational facilities plan was approved, pushing the total number approved by the State Board of Education to 54. The cost at the end of the year of all 54 county plans was $593,271,823. The 55th county comprehensive plan was in review process and when approved, the total project cost would exceed $600,000,000.

State funds proved to be an incentive for local participation in the building program. Of the total cost, $208,357,366 or 35.12 percent was state funds. Of the remainder, $329,241,933 or 55.50 percent was from local funds, and $55,672,524 or 9.38 percent was federal and state vocational or other funds. Several county school systems received Economic Development Administration and Local Public Works funds in addition to Appalachian Regional Commission and federal vocational funds for school construction and renovation.

In addition to the normal activities of assisting counties in the development of comprehensive plans, site selection, facilities surveys, and final inspection of completed projects, the Division of School Facilities Planning was involved in the assessment of damage of schools by providing technical assistance to those counties that experienced floods.

The School Facilities Planning Division staff coordinated the department of education activities related to the review and approval of building projects. The staff reviewed and the State

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Technical assistance was provided to counties that experienced floods.

Board of Education approved 68 school construction projects totaling $50,582,680. Total projects approved since the inception of the building program number 673, with a total project cost of $340,023,542. To date 331 projects, totaling $208,480,779 have been completed.

An initial activity of the energy conservation program was to conduct energy audits in every school.

During the winter, West Virginia schools were faced with a severe natural gas curtailment which resulted in a serious disruption of the learning process of students. Uncertainty about future shortages became one of the most difficult problems facing educational decision makers. As a result, schools had to closely monitor the source and consumption of energy. In order to reduce the impact of the energy problem, the department of education undertook an energy conservation program to make the schools energy efficient without detrimentally affecting the learning environment.

The School Facilities Planning staff coordinated the department's energy conservation program, funded with federal Department of Energy dollars through the West Virginia Fuel and Energy Office of the Governor's Office of Economic and Community Development.

The Information Delivery subsystem was responsible for compiling West Virginia's annual report for publication in the National Education Association's annual document.

An initial activity of the energy conservation program was to conduct energy audits in every school. At the close of this fiscal year, over 30 of the 55 county school systems had been audited to determine the facilities that were energy inefficient and to identify countermeasures that could be taken to eliminate the problem areas.

Two statewide energy conservation workshops were held to discuss energy audit procedures and to exchange energy conservation ideas among the different county school officials.

Management Information Division

The Division of Management Information was involved in the collection, storage, retrieval, analysis, and reporting of comprehensive information to support and enhance the activities of decision makers who manage the educational programs. The functions of the Management Information Division was divided into three major subsystems: Data Collection, Data Processing and Information Delivery.

Major activities included:

--The Data Collection subsystem was responsible for design and implementation of a forms review and approval procedure for recurring as well as one-time surveys; adoption of standard operating procedures for collecting data from the counties; provision of technical assistance to the department's staff in the development and design of data collection instruments; compilation and distribution of a "Forms Catalog" which included definitions of terminology and a description of all instruments distributed by the department; updating of the *Annual Data Collection Plan*; and compilation of a *Data Item Dictionary*.

--The Data Processing subsystem was responsible for coordination of all services provided to the department staff by the state centralized data processing operation; updating data bases maintained in the areas of school finance, school personnel, school facilities, and pupil testing; providing technical assistance to department staff relative to determining the costs of all proposed data processing services; conducting a preliminary out-of-field study for the current school year using assignment data reflected by this file in conjunction with endorsement data contained in the current teacher certification file; processing data relative to the State-County Testing Program; processing data relative to annual studies regarding student dropouts and post-graduate activities; maintaining and operating a teacher placement service; handling the scoring selection of winners, and the reporting associated with the Golden Horseshoe test; and providing technical assistance to department staff.

--The Information Delivery subsystem was responsible for compiling West Virginia's annual report for publication in the National Education Association's annual document; preparing West Virginia's F-33 Report regarding county financial data for the Bureau of Census; compiling and distributing the state superintendent's annual *Educational Statistical Summary, Volumes II and III*; summarizing and distributing State-County Testing Program results for each county; preparing annual update for West Virginia's "Master List of Schools;" summarizing and distributing county enrollment reports for the first, third, and tenth months.

Research and Evaluation Division

The Research and Evaluation Division continued in 1978-79 to serve other bureaus within the Department of Education as well as the county school systems by providing technical assistance and conducting research and evaluation projects.

Major activities included:

--A study of evaluation practices in high schools in the state, conducted at the request of the State Board of Education. This was a joint project with the Bureau of Learning Systems. A report of the study was drafted.

--A teacher evaluation practices survey. Descriptions of teacher evaluation procedures and forms used in teacher evaluation in the county school systems were collected. A report summarizing current practices was presented to the State Board of Education.

--A plan for the evaluation and validation of the comprehensive achievement in reading project. A design for the collection and analysis of data from the program was developed.

--A detailed study of the grouping system in Jefferson County's secondary schools. The written report was discussed at a public hearing.

--Enrollment projections for all counties and for the entire state.

--Assignment of one member of the division staff one-half time to the evaluation of the ESEA Title I program.

--A study of the impact of ESEA Title IV-C programs. A report was written and a study for the next fiscal year was initiated.

--Reading and critiquing of a number of project proposals and participation in several validation visits associated with ESEA Title IV-C programs.

--Technical assistance in the design and evaluation of several child nutrition programs.

--Membership on the prevocational task force. Data from tests used in the evaluation of the program were analyzed and the results presented at a task force meeting.

--Coordination of the analysis of data from a questionnaire about the teacher education program review process and interpretation of the data for an advisory committee.

--Working closely with personnel from the Division of Professional Development Systems to develop methods of evaluating the continuing education program.

--Technical assistance to the mathematics task force in the construction of questionnaires for surveys of teachers and administrators. Sampling and data analysis services also were provided.

--A procedure for empirically determining attendance area networks.

--Assisting in planning and coordinating of the development of the *Annual Plan for the Improvement of Educational Achievement in West Virginia* as well as the editing of the document containing the plan.

Recommendations

1. That the legislature provide additional funds to county boards of education to meet federal matching requirements of the Department of Energy for retrofitting public school buildings.
2. That the legislature provide funds to initiate the development of an assessment program to measure student performance in the areas of development covered by the goals for education adopted by the West Virginia Board of Education in 1975.
3. That the legislature provide funds for the employment of a programmer and a clerk to handle routine contacts with the state computer division. This action would free the Coordinator of Data Processing for greater involvement with systems analysis and programming.

Bureau of Finance and Administration

The Bureau of Finance and Administration was responsible for the coordination of the internal organization and operation of the Department of Education and for the development and implementation of administrative programs and projects having statewide application. The bureau provided direct assistance and counsel to administrators at the county and local school levels in administrative matters. It was responsible for the supervision of county school budgets and the budget for the West Virginia Board of Education. The bureau also had the responsibility of transmitting all state and federal funds to county school boards.

Legislation

Teacher and support personnel salaries again were increased. For the third year the experience increment was increased in the teacher salary scale, as well as the spread between classifications. The increases: (1) $150 across the board for all classes plus $100 between classifications AB and above; (2) $64 increase for each experience increment for classification AB and above. The effect was to provide larger salary increases for higher classifications and for experienced teachers. The state scale increase ranged from two percent for the beginning teacher, to eleven percent for the experienced master's degree teacher. The salary adjustment averaged seven percent. It was funded outside of the state aid formula.

For the third year the experience increment was increased in the teacher salary scale.

The salary scale for support personnel was increased by $28 per month for each pay grade. The experience increment was increased by $3 per month.

County Board Treasurers

Boards of education from 29 counties named board treasurers other than the sheriff, an increase of five over the previous year.

The advantage is that under flexible procedures available to the county board treasurers, greater investment potentials are possible through more astute money management.

The salary scale for support personnel was increased by $28 per month for each pay grade.

Better School Buildings Amendment

The proceeds of the sale of $200,000,000 of Better School Buildings Amendment bonds were invested until the funds were sent to county boards of education to be used for approved construction projects. The last $50,000,000 of Better Schools Amendment bonds was sold on June 6, 1979.

The Attorney General of West Virginia in February, 1979, issued an opinion concerning the Better School Buildings Amendment. The opinion stated that a county is entitled by statute to draw all of its entitled funds once its comprehensive plan is approved. In June, 1979, the state board adopted procedure modifications to conform with the attorney general's opinion as follows:

1. Each county shall receive its total entitlement of Better School Amendment funds upon the full approval by the state board of its Comprehensive Educational Facilities (any Comprehensive Educational Facilities Plan approved with certain contingent provisions is not approved for the purpose of distributing Better School Amendment funds until such contingent provisions have been met).
2. Each county shall submit a complete monthly financial report of its comprehensive educational facilities program project by project.
3. The state board shall continue to approve all plans and specifications after appropriate review by staff and other approval agencies.
4. All interest earned on Better School Amendment funds whether earned at the state or county level shall be applied only to projects included in Comprehensive Educational Facilities Plans approved by the state board. No such interest may be expended without prior approval of the state board.

Accounting Procedures

Concentrated effort will be made through intensive workshops and through participation in the annual program and committees of the West Virginia School Business Officials, to prepare for statewide implementation of the new accounting procedure.

Cabell was the first pilot county. It has had remarkable success and is reporting in the new format. It possessed more sophisticated data processing equipment than most counties.

Publication and Printing

The publications office prepared and distributed department publications and assisted other local school systems, state agencies and educational organizations. Staff members served as consultants to other department personnel and to county school systems, and they prepared vast numbers of publications under countless titles initiated by department personnel. They assisted in the writing, editing, photographing and in graphically preparing enormous amounts of publications for printing.

Certification of Chief Fiscal Officer

An intensive workshop for school business officials was conducted by department of education staff and qualified county personnel for the purpose of renewal of certification of county chief fiscal officers. Persons with five or more years of successful service in such a position received permanent authorizations. Persons employed for such a position prior to June 30, 1976, and short of five years, were required to renew the authorization annually for the third time to receive permanent authorization. Chief fiscal officers employed since June 30, 1976, must possess a college degree and enter into a prescribed course of study, with annual renewal required through workshops or course completion.

Recommendations

1. That a statewide insurance program for public schools be implemented.
2. That the deadline be extended for publication of county financial statements to August 31 or one month after receiving the sheriff's settlement.
3. That an additional qualified experienced professional be employed to increase and improve the department's support in fiscal management to the counties.

West Virginia Board of Education
Funds Processed During 1979-80

Administration, Instruction, State Aid to Counties

277	Teacher Education Program	$ 131,250
286	Department of Education	1,970,683
	Safety Education - Driver Training	210,000
	Aid to Children's Homes	47,156
	Regional Education Service Agencies	400,000
	Child Development Programs	382,690
287	School Food Service	2,079,213
290	Professional Educators Supplemental Appropriation	42,339,386
295	State Aid to Schools	283,145,951
296	Exceptional Children	7,270,717
297	Early Childhood Aides	3,099,096
299	Support Personnel Supplemental Appropriation	26,174,289
7000-07	General School Fund Balance	892,142
702	Veterans Education	185,918
9800-07	School Building Fund	71,372,427
		439,700,918

State Vocational Education

289	Vocational Education	10,979,080
294	Area Vocational Program	419,703
		11,398,783

Federal Vocational Education

8241-07	Adult Basic Education	1,613,396
8241-08	Community Education	47,664
8241-09	Vocational Research	29,952
8241-10	Exemplary Career Project	28,860
8241-11	Comprehensive Employment Training	1,245,112
8241-12	Vocational Education	5,644,912
8241-13	Work Study	6,473
8241-14	Education Professions Development	30,558
8241-15	Appalachian Regional Development Act	1,084,724
8241-16	Career Education	12,090
8241-17	Statewide Vocational Guidance & Exploration	25,144
8241-18	Manpower Guidance	11,192
8241-19	Emergency Medical Technician Training	110,378
8241-20	Youth Employment and Training Program	987,034
8241-21	State Occupational Information Coordinating Committee	40,085
		10,917,574

Federal Programs

8240-07	Safety and Driver Education	21,517
8240-10	Equal Education Opportunities Program	115,571
8240-13	ESEA, Title II, VI, V	1,732,457
8240-14	ESEA, Title I	25,309,727
8240-15	Education of Handicapped Children, Title VI	1,539,472
8240-16	Food Assistance	24,606,168
8240-17	Special Milk	823,916
8240-23	Veterans Education Administration	18,875
8240-24	School Lunch Administration	480,983
8240-26	ESEA, Title III	1,206,660
8240-28	NDEA, Right to Read	795,573
8240-30	Graduate Fellowship Program in the Education of Mentally Retarded	122,613
8240-34	Mid Atlantic Regional Center for the Deaf and the Blind Children	174,874
8240-35	Child Development	379,682
8240-38	Transportation Safety Program	457,096
8240-39	Metric Education	16,545
8240-40	Energy Conservation	89,748
8240-42	Guidance & Counseling Program	10,266
8240-44	Handbook Implementation	5,563
		57,907,306

FFA—FHA Camp and Conference Center

336	FFA-FHA Camp	162,456
3361-15	Construction and Capital Improvement	485
8245-07	Room and Board	279,492
8245-08	Crafts Program	28,576
8245-09	Gas Pipeline Replacement	23,398
		494,407

W.Va. Schools for the Deaf and the Blind

333	W. Va. Schools for the Deaf and the Blind	2,777,647
3331	From Appropriation for Construction, Renovation	22,208
8453	Special Revenue	338,320
9772	Renovation	5,081
		3,143,256
	Grand Total	$523,562,244

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1978~79 Educational Statistical Summary

ANNUAL REPORT Vol. 2

West Virginia Department of Education

1978-79 Educational Statistical Summary

ANNUAL REPORT Vol. 2

by the West Virginia Department of Education
for the State of West Virginia

Including the Period of
July 1, 1978 to June 30, 1979

Prepared under the direction of
DANIEL B. TAYLOR
State Superintendent of Schools

FOREWORD

Detailed statistical information about the public schools of the State of West Virginia is contained in this publication. All data are as of the closing of the 1978-79 school year, except as otherwise noted.

This is Volume II of three volumes that comprise the Annual Report of the State Superintendent. Volume I is a narrative report of the state superintendent. Volume II is the statistical summary and contains data on personnel, pupils, transportation, school plant and facilities, miscellaneous and private and parochial schools. Volume III contains the financial report.

Inquiries concerning data contained in this publication or concerning education statistics should be directed to the Assistant State Superintendent, Bureau of Finance and Administration, Capitol Building 6, Room B-215, Charleston, West Virginia 25305.

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I PERSONNEL

PERSONNEL 1978-79*

COUNTIES	Board Members	Superintendent	Deputy, Assoc., or Asst. Supt.	Administrative Assistant	Director/ Manager (Instructional)	Dentist
Barbour	5.0	1.0	1.0		3.0	
Berkeley	5.0	1.0	3.0	- -	9.0	- -
Boone	5.0	1.0	2.0	- -	4.0	- -
Braxton	5.0	1.0	1.0	- -	2.0	- -
Brooke	5.0	1.0	1.0	- -	1.0	- -
Cabell	5.0	1.0	5.0	- -	8.0	- -
Calhoun	5.0	1.0	1.0	- -	4.0	- -
Clay	5.0	1.0	1.0	- -	4.0	- -
Doddridge	5.0	1.0	1.0	- -	4.0	- -
Fayette	5.0	1.0	2.0	- -	7.0	- -
Gilmer	5.0	1.0	.4	- -	.6	- -
Grant	5.0	1.0	.3	- -	3.6	- -
Greenbrier	5.0	1.0	2.0	- -	9.0	- -
Hampshire	5.0	1.0	.5	- -	4.5	- -
Hancock	5.0	1.0	1.0	- -	6.0	- -
Hardy	5.0	1.0	1.0	- -	1.0	- -
Harrison	5.0	1.0	2.0	- -	13.0	- -
Jackson	5.0	1.0	1.0	- -	6.0	- -
Jefferson	5.0	1.0	- -	1.0	5.0	- -
Kanawha	5.0	1.0	14.0	- -	20.0	- -
Lewis	5.0	1.0	1.0	- -	2.5	- -
Lincoln	5.0	1.0	1.0	- -	5.0	- -
Logan	5.0	1.0	3.0	- -	5.0	- -
Marion	5.0	1.0	2.0	- -	2.0	- -
Marshall	5.0	1.0	1.0	- -	5.0	- -
Mason	5.0	1.0	1.0	- -	4.0	- -
Mercer	5.0	1.0	3.0	- -	3.0	- -
Mineral	5.0	1.0	2.0	- -	7.0	1.0
Mingo	5.0	1.0	2.0	- -	5.0	- -
Monongalia	5.0	1.0	3.0	- -	2.0	- -
Monroe	5.0	1.0	1.0	- -	1.6	- -
Morgan	5.0	1.0	.4	- -	1.5	- -
McDowell	5.0	1.0	3.0	- -	13.0	1.0
Nicholas	5.0	1.0	3.0	- -	4.0	- -
Ohio	5.0	1.0	2.0	- -	5.0	- -
Pendleton	5.0	1.0	1.0	- -	1.0	- -
Pleasants	5.0	1.0	1.0	- -	2.0	- -
Pocahontas	5.0	1.0	1.0	- -	2.0	- -
Preston	5.0	1.0	1.0	- -	5.0	- -
Putnam	5.0	1.0	2.0	- -	6.0	- -
Raleigh	5.0	1.0	2.0	- -	7.0	- -
Randolph	5.0	1.0	1.0	- -	8.3	- -
Ritchie	5.0	1.0	1.0	- -	1.0	- -
Roane	5.0	1.0	1.0	- -	3.9	- -
Summers	5.0	1.0	1.0	- -	2.7	- -
Taylor	5.0	1.0	- -	- -	3.0	- -
Tucker	5.0	1.0	- -	- -	1.0	- -
Tyler	5.0	1.0	1.0	- -	4.0	- -
Upshur	5.0	1.0	1.0	- -	6.0	- -
Wayne	5.0	1.0	2.0	- -	5.0	- -
Webster	5.0	1.0	- -	- -	2.0	- -
Wetzel	5.0	1.0	2.0	- -	4.7	- -
Wirt	5.0	1.0	- -	- -	1.0	- -
Wood	5.0	1.0	4.0	- -	11.0	- -
Wyoming	5.0	1.0	2.0	- -	4.0	- -
Total	275.0	55.0	92.6	1.0	260.9	2.0

*By Percent of Employment

PERSONNEL 1978-79 (Continued)*

COUNTIES	Physician	Psychiatrist	Psychologist	Nurse	Attendance Director	Attendance Officer
Barbour			1.0			1.0
Berkeley			3.0	1.0		3.0
Boone			1.0			1.0
Braxton			1.0		1.0	
Brooke	1.0		1.0	3.0		1.0
Cabell			2.0	7.0	1.0	14.0
Calhoun			1.0	1.0	1.0	
Clay				1.0	1.0	
Doddridge			1.0	1.0		.3
Fayette	2.0		3.0	7.0		4.0
Gilmer				1.0		1.0
Grant						.1
Greenbrier			2.0	1.0		
Hampshire			1.0	3.0		
Hancock				9.0	1.0	
Hardy				1.0		.5
Harrison			1.0	5.0		2.0
Jackson			1.0		1.0	
Jefferson			2.0		1.0	1.0
Kanawha	1.0	1.0	12.0	24.0	1.0	23.0
Lewis				1.0		1.0
Lincoln			1.0		1.0	1.0
Logan			1.0	1.0	1.0	1.0
Marion			2.0		1.0	1.0
Marshall			2.0	6.0		1.0
Mason			1.0		1.0	
Mercer			2.0		1.0	
Mineral			1.0		.5	
Mingo						2.0
Monongalia			5.0		1.0	2.5
Monroe			1.0			.7
Morgan					.1	.3
McDowell			1.0	5.0		8.0
Nicholas			1.0	2.0		
Ohio	1.0		2.0	5.0	1.0	
Pendleton						
Pleasants						.1
Pocahontas			.5	.3	1.0	
Preston			1.0		1.0	
Putnam			1.0	1.0		
Raleigh			3.0			6.0
Randolph			1.0	2.0	1.0	3.0
Ritchie				1.0		
Roane			1.0			1.0
Summers				.5	1.0	
Taylor			1.0			1.0
Tucker				1.0		1.0
Tyler						1.0
Upshur			1.0	1.0		
Wayne			2.0		1.0	1.0
Webster				1.6	1.0	1.0
Wetzel					1.0	
Wirt			1.0	1.0		
Wood			1.0	10.0		2.0
Wyoming			3.0		1.0	
Total	5.0	1.0	69.5	104.4	23.6	87.5

*By Percent of Employment

PERSONNEL 1978-79 (Continued)*

COUNTIES	Dental Hygienist	Psychometrist	Teacher Aide	Early Childhood Teacher Aide	Clerical Aide	Monitor Aide
Barbour			25.0	8.0		
Berkeley			43.0	16.0		1.0
Boone			35.0	12.0		
Braxton			16.0	8.0		
Brooke			19.0	11.0		1.0
Cabell	1.0		19.0	48.5	1.0	8.0
Calhoun			8.0	6.0		
Clay			32.0	4.0		
Doddridge			4.0	3.0		
Fayette			44.5	23.0		
Gilmer			3.0	6.0	1.0	
Grant			32.5	4.5		
Greenbrier			21.0	13.6		
Hampshire			26.0	6.0		1.0
Hancock		1.0		15.0		15.5
Hardy			10.5	5.0		
Harrison		1.0	37.0	29.0		
Jackson			11.0	12.0		
Jefferson			35.0	11.0		
Kanawha	7.0		111.0	97.5		35.5
Lewis			32.0	7.0		
Lincoln			30.0	12.0		
Logan			72.0	23.0	1.0	3.0
Marion			44.7	19.5	4.0	5.3
Marshall			10.0	14.5		
Mason			27.0	9.0		
Mercer			75.0	30.0		27.5
Mineral	1.0		25.0	13.0	1.0	2.0
Mingo			52.0	36.0		
Monongalia			58.0	20.5		
Monroe			13.0	7.0		
Morgan			9.0	4.0		
McDowell			113.0	27.0		
Nicholas			49.0	14.0		
Ohio	1.0		18.0	19.0		
Pendleton			10.0	5.0		
Pleasants			5.0	4.0		
Pocahontas			19.6	6.0		
Preston			34.0	12.0		
Putnam			12.0	16.5		
Raleigh			88.5	38.5	1.0	8.0
Randolph			39.0	10.5		
Ritchie			11.3	2.5		
Roane			13.0	5.0		
Summers			29.0	4.5	.5	1.0
Taylor			6.8	6.4		
Tucker			17.0	4.0		
Tyler			3.0	4.0		
Upshur			24.0	9.0		
Wayne			45.0	25.0	3.0	
Webster			16.0	7.0		
Wetzel			15.0	8.0		
Wirt			7.5	2.0		
Wood			36.1	42.0		4.0
Wyoming			50.0	24.0		
Total	10.0	2.0	1,642.0	830.5	12.5	112.8

*By Percent of Employment

PERSONNEL 1978-79 (Continued)*

COUNTIES	Directory/ Coordinator of Services	Accountant	Buyer	Clerk	Secretary	Switchboard Operator
Barbour	4.0	2.0		5.0	13.0	
Berkeley	4.0			8.0	41.5	
Boone	1.0	4.0			36.5	
Braxton	.5				17.5	
Brooke	2.5			1.0	35.0	
Cabell	8.5	7.0		5.0	90.5	1.0
Calhoun	1.5			.5	8.0	
Clay		2.0		2.0	5.0	
Doddridge	.5			1.0	7.0	
Fayette	2.5	3.0		11.5	50.5	1.0
Gilmer	1.0	1.0			7.6	
Grant	1.5				15.0	
Greenbrier	1.5				34.0	
Hampshire	2.0	1.0	1.0		9.0	
Hancock	2.0			3.5	41.0	
Hardy	1.0				10.5	
Harrison	1.0			1.5	65.0	
Jackson	6.0	3.0		1.0	23.0	
Jefferson	2.5			2.5	19.0	
Kanawha	39.5	28.0	4.0	54.5	182.5	2.0
Lewis	.5			2.0	20.5	
Lincoln	3.5	5.5		2.0	12.5	
Logan	2.0	10.0	1.0	2.0	53.0	
Marion	1.5	6.0		.5	40.5	
Marshall	3.0				34.0	
Mason	1.0	2.0		4.0	32.0	
Mercer	4.0			1.0	60.5	2.0
Mineral	6.5	1.0		2.0	34.0	
Mingo	2.0			5.0	32.0	1.0
Monongalia	5.5			2.5	66.5	
Monroe	1.5	1.0			16.5	
Morgan	1.0				7.5	
McDowell	3.5			4.0	57.0	
Nicholas	.5			8.0	13.0	
Ohio	3.0	5.0		1.0	43.5	
Pendleton	1.5				7.0	
Pleasants	.5				13.5	
Pocahontas	1.5	3.0			11.0	
Preston	4.0	3.0		.5	21.5	
Putnam	3.5	2.0		2.0	39.9	
Raleigh	1.5	3.4	1.0	1.9	77.5	
Randolph	2.0	2.0			23.3	
Ritchie	2.0	1.0		1.0	10.0	
Roane	2.0				10.0	
Summers	2.0	2.0			10.0	
Taylor	5.5				20.0	
Tucker	.5				10.5	
Tyler	1.0				13.0	
Upshur	3.5	2.0		1.0	18.0	
Wayne	3.0	2.0		3.0	36.0	1.0
Webster	4.5	2.0		2.0	14.0	
Wetzel	1.5				22.0	
Wirt		.5			6.0	
Wood	6.0	7.0		.5	84.5	
Wyoming	3.5			6.5	31.0	
Total	171.5	111.4	7.0	149.4	1,712.8	8.0

*By Percent of Employment

PERSONNEL 1978-79 (Continued)*

COUNTIES	Computer Operator	Programmer	Keypunch Operator	Draftsman	Graphic Artist	Inventory Supervisor
Barbour						
Berkeley	1.0	1.0	1.0			
Boone						
Braxton						
Brooke						
Cabell		2.0				
Calhoun						
Clay						
Doddridge						
Fayette		.5				
Gilmer						
Grant						
Greenbrier						
Hampshire						
Hancock						1.0
Hardy						
Harrison						
Jackson						
Jefferson						
Kanawha	3.0	3.0	1.0	2.0	1.0	
Lewis						
Lincoln						
Logan						
Marion						
Marshall						1.0
Mason						
Mercer	1.0					
Mineral						
Mingo	1.0					
Monongalia						1.0
Monroe						
Morgan						
McDowell						
Nicholas						
Ohio						
Pendleton						
Pleasants						
Pocahontas						
Preston						
Putnam						.4
Raleigh	3.0	.5				
Randolph						1.0
Ritchie						
Roane						1.0
Summers						
Taylor						
Tucker						
Tyler						
Upshur						
Wayne		1.0				
Webster						
Wetzel	1.0	1.0				
Wirt						
Wood	1.0	4.0	2.0			
Wyoming						2.0
Total	11.0	13.0	4.0	2.0	1.0	7.4

*By Percent of Employment

PERSONNEL 1978-79 (Continued)*

COUNTIES	Printing Operator	Printing Supervisor	Supervisor of Maintenance	Audiovisual Technician	Cabinet Maker	Carpenter
Barbour			1.0			1.0
Berkeley	1.5		1.0			1.0
Boone			1.0			2.0
Braxton			1.0			1.0
Brooke			1.0			1.0
Cabell	1.0		2.0		3.0	3.0
Calhoun			1.0		.5	4.0
Clay						3.0
Doddridge			1.0		1.0	
Fayette			1.0	1.0		9.0
Gilmer			1.0			1.0
Grant			1.0			1.0
Greenbrier			1.0			7.0
Hampshire			1.0			
Hancock			1.0			
Hardy			1.0			
Harrison			1.0			8.0
Jackson			1.0			1.0
Jefferson			1.0			1.0
Kanawha	4.0	1.0		1.0	1.0	5.0
Lewis			1.0			2.0
Lincoln			1.0			2.0
Logan			1.0			2.0
Marion			2.0		1.7	4.1
Marshall						
Mason			1.0			2.0
Mercer			1.0		1.0	7.0
Mineral			1.0			2.2
Mingo			1.0			9.0
Monongalia			1.0			3.0
Monroe						1.0
Morgan			1.0			
McDowell			1.0	1.0		7.0
Nicholas			1.0			
Ohio			1.0	1.0	1.0	5.0
Pendleton						
Pleasants			1.0			
Pocahontas			1.0			.2
Preston			1.0			3.3
Putnam			1.0	.4	1.8	
Raleigh			1.0			4.0
Randolph			1.0			2.0
Ritchie			1.0			1.0
Roane			1.0			
Summers			1.0			.5
Taylor				.2		.5
Tucker			1.0			
Tyler			1.0			
Upshur			1.0			3.0
Wayne			1.0			3.0
Webster			.5			
Wetzel			1.0			1.0
Wirt						
Wood			16.2		1.8	5.7
Wyoming			2.0			7.0
Total	6.5	1.0	65.7	4.6	12.8	126.5

*By Percent of Employment

PERSONNEL 1978-79 (Continued)*

COUNTIES	Chief Mechanic	Crew Leader	Electrician	Electronic Technician	Foreman	General Maintenance
Barbour	1.0				1.0	2.5
Berkeley			2.0		4.0	4.0
Boone			1.0		3.0	5.0
Braxton			1.0		1.0	3.0
Brooke	.9		1.0	1.0	1.0	1.0
Cabell			2.0	3.0	6.0	6.5
Calhoun	1.0					.5
Clay			1.0			
Doddridge						1.0
Fayette		3.0	1.0	1.0	2.0	4.0
Gilmer			1.0			
Grant			1.0			1.9
Greenbrier	1.0		2.0		2.5	2.0
Hampshire	1.0		1.0			4.0
Hancock			2.0		2.0	
Hardy					1.3	
Harrison			4.0			9.0
Jackson			1.0		1.0	3.0
Jefferson			3.0		1.0	1.0
Kanawha		5.0	7.0	6.0	7.0	17.0
Lewis		1.0			1.0	1.0
Lincoln			1.0			5.2
Logan		3.0	3.0		6.0	8.0
Marion			2.0		1.0	3.4
Marshall					2.0	9.0
Mason			4.0			10.0
Mercer	2.0		7.0	2.5	2.0	12.0
Mineral	1.0		1.0			.5
Mingo			3.0			21.0
Monongalia		1.0	3.0			4.0
Monroe					1.0	
Morgan						1.0
McDowell		2.0	6.0		3.0	21.0
Nicholas		2.0				3.0
Ohio			2.0		3.0	
Pendleton	1.0					1.0
Pleasants	.5	.5			1.0	1.0
Pocahontas	1.0		.7		1.0	2.0
Preston		.5	1.0		2.0	2.5
Putnam			2.4	1.0		6.4
Raleigh			2.0	1.0	2.0	1.0
Randolph			.5		1.0	1.0
Ritchie			1.0			1.0
Roane						1.0
Summers						2.5
Taylor	.5		.5			5.0
Tucker						
Tyler						6.0
Upshur		1.0				3.0
Wayne			4.0		1.0	1.0
Webster					1.0	3.0
Wetzel	1.0		2.0			
Wirt					1.0	
Wood	1.1	1.3	3.9	.3	6.2	2.2
Wyoming			2.0		1.0	3.0
Total	13.0	20.3	83.0	15.8	69.0	207.1

*By Percent of Employment

PERSONNEL 1978-79 (Continued)*

COUNTIES	Glazier	Handyman	Heating and Air Conditioning Mechanic	Locksmith	Lubrication Man	Machinist
Barbour						
Berkeley					1.0	
Boone					1.0	
Braxton						
Brooke			1.0		.7	
Cabell			2.0			
Calhoun						
Clay						
Doddridge						
Fayette			1.0			
Gilmer						
Grant						
Greenbrier	2.0					
Hampshire						
Hancock						
Hardy		1.0				
Harrison			2.0			
Jackson						
Jefferson						
Kanawha	1.0	18.0	5.0	1.0	3.0	
Lewis						
Lincoln	1.0	2.0			1.0	
Logan						
Marion						
Marshall						
Mason						
Mercer					1.0	
Mineral						.2
Mingo	1.0	1.0	1.0		1.0	
Monongalia			1.0			
Monroe						
Morgan						
McDowell		2.0				
Nicholas						
Ohio		.5				
Pendleton						
Pleasants			.2			
Pocahontas						
Preston		.5	.5			
Putnam			.6	.6		
Raleigh		4.0				
Randolph						
Ritchie		1.0				
Roane						
Summers						
Taylor	1.7				.4	
Tucker						
Tyler						
Upshur						
Wayne		2.0	2.0			
Webster			1.0			
Wetzel	1.0					
Wirt						
Wood	.4	1.1				
Wyoming						
Total	8.1	33.1	17.3	1.6	9.1	.2

*By Percent of Employment

PERSONNEL 1978-79 (Continued)*

COUNTIES	Mason	Mechanic Assistant	Mechanic	Equipment Repairman	Painter	Plumber
Barbour			1.0			.5
Berkeley		1.0	3.0			2.0
Boone		1.0	4.0			2.0
Braxton			2.0	1.0	2.0	1.0
Brooke	1.0		2.0			1.0
Cabell			6.0			3.0
Calhoun	.5		1.0			
Clay		1.0	1.0			2.0
Doddridge		1.0	1.0			
Fayette		2.0	4.0		1.0	2.0
Gilmer		.5	1.0			1.0
Grant		.3	.3			1.0
Greenbrier		3.0	1.0			1.0
Hampshire			2.0			
Hancock	3.0		2.0	1.0	2.0	2.0
Hardy	.4					
Harrison		5.0	1.0		1.0	3.0
Jackson			4.0		1.0	1.0
Jefferson			3.0			3.0
Kanawha	2.0	13.0	10.0	2.0	12.0	19.0
Lewis		1.0	2.0			
Lincoln	.5		4.0			1.0
Logan		1.0	6.0			4.0
Marion	1.3	1.0	4.0	.6	6.9	2.2
Marshall		3.0	5.0			
Mason			4.0			
Mercer	2.0	1.0	10.0		3.0	4.0
Mineral			1.0	1.0	3.0	2.0
Mingo		2.0	5.0	2.0	3.0	3.0
Monongalia			4.0	1.5	1.0	2.0
Monroe			2.3			2.0
Morgan		1.0	1.0			
McDowell	1.0	2.0	7.0	1.0	2.0	4.0
Nicholas		2.0	2.0	.5		
Ohio		1.0	3.0		1.0	1.0
Pendleton						
Pleasants		1.0				
Pocahontas		1.1				
Preston		1.0	5.5	1.0	.5	1.8
Putnam	1.2		4.0			.6
Raleigh		3.0	4.5	2.0	1.0	4.0
Randolph		1.0	1.0			
Ritchie			3.0			
Roane		1.0	3.6			
Summers			2.0		.5	.5
Taylor		1.0	.5			.5
Tucker			1.0			
Tyler		1.0	3.0			
Upshur		2.0	1.0			
Wayne		1.0	8.5	2.0	1.0	4.5
Webster		2.0	2.0			
Wetzel		1.0	1.0			
Wirt		1.0	1.0		1.0	
Wood	2.6	5.0	6.0	1.0	4.8	7.2
Wyoming			5.0			3.0
Total	15.5	64.9	162.2	16.6	47.7	91.8

*By Percent of Employment

PERSONNEL 1978-79 (Continued)*

COUNTIES	Roofing/ Sheet Metal Mechanic	Supervisor of Transportation	School Bus Supervisor	Bus Operator	Heavy Equipment Operator	Truck Driver
Barbour	.5	1.0		36.0		.5
Berkeley			1.0	59.9		
Boone				48.0		3.0
Braxton		1.0		42.5		
Brooke		1.0	.1	38.7		3.0
Cabell		1.0		64.0	1.0	2.5
Calhoun				22.0		.5
Clay		1.0		28.0		
Doddridge		1.0		23.0		
Fayette		1.0		82.0	1.0	8.0
Gilmer		.5		21.5		
Grant			1.0	21.9		
Greenbrier		1.0		61.9		1.0
Hampshire		1.0		41.5		
Hancock		1.0		45.3		2.8
Hard			1.0	33.0	.4	
Harrison	1.0	1.0	1.0	75.0	1.0	2.0
Jackson				50.0		2.0
Jefferson		1.0		42.0		2.0
Kanawha	2.0	2.0	7.0	196.0	1.0	16.0
Lewis			1.0	33.0		
Lincoln			1.0	48.0	.7	1.5
Logan			4.0	65.0		3.0
Marion	1.1	1.0	1.0	62.0	.2	3.4
Marshall				66.2		1.0
Mason		1.0	1.0	51.0		
Mercer		2.0		105.0	1.0	3.0
Mineral	.2	1.0		50.0		.7
Mingo		1.0		64.0		8.0
Monongalia		1.0	2.0	60.2		.5
Monroe		1.0		35.8		
Morgan		1.0		22.0		
McDowell	1.0		2.0	89.0		5.0
Nicholas			1.0	53.6		1.0
Ohio		1.0		41.5		5.0
Pendleton				33.4		
Pleasants		.5		16.5		
Pocahontas				30.2		1.0
Preston		1.0		62.0	.5	1.5
Putnam		1.0		53.5		1.1
Raleigh		1.0	1.0	120.5		4.5
Randolph		1.0		50.5		
Ritchie		1.0		29.0		1.0
Roane		1.0		40.4		3.0
Summers		1.0		33.6		.4
Taylor				28.5	.2	.7
Tucker		1.0		16.0		1.0
Tyler		1.0		31.0		
Upshur		1.0		44.0		3.0
Wayne			1.0	54.0		3.0
Webster		.5	2.0	28.0		
Wetzel		.5		33.0		
Wirt				18.0		
Wood		1.9		76.5		9.0
Wyoming		1.0	1.0	69.4		3.0
Total	5.8	38.9	29.1	2,746.5	7.0	107.6

*By Percent of Employment

PERSONNEL 1978-79 (Continued)*

COUNTIES	Food Services Supervisor	Cafeteria Manager	Cook	Custodian	Groundsman	Watchman
Barbour			26.0	21.0		
Berkeley	1.0		74.5	52.5		
Boone			54.0	37.0		
Braxton	1.0	9.0	26.0	16.0		
Brooke			40.5	40.6		
Cabell	1.0	3.0	118.0	129.5		1.0
Calhoun			12.0	10.0		
Clay	1.0		29.0	15.5		
Doddridge	1.0		18.5	15.0		
Fayette	1.0		83.5	76.5		
Gilmer	.4	1.0	14.0	7.0		
Grant	.5	3.5	23.0	17.0		
Greenbrier	1.0		59.5	52.5		
Hampshire			26.0	11.0		
Hancock	1.0		22.5	42.3	1.0	
Hardy			21.0	10.5		
Harrison			104.5	99.5	1.0	
Jackson			45.5	35.0		
Jefferson		4.0	35.5	25.0		
Kanawha	2.0	19.0	313.6	353.0		
Lewis			34.5	21.5		2.5
Lincoln	1.0		54.0	28.0		1.0
Logan	1.0	1.0	85.0	68.5		
Marion	1.0		69.5	81.5		2.0
Marshall			55.5	50.8		
Mason			44.5	34.5		
Mercer	1.0		118.7	82.3		
Mineral		1.0	46.0	28.0		
Mingo	1.0		73.0	61.5		1.0
Monongalia	1.0	3.0	98.5	94.8		
Monroe			19.0	9.5		
Morgan	1.0		14.5	13.0		
McDowell		1.0	94.5	112.5		
Nicholas			53.0	48.9		
Ohio	1.0		36.0	65.0		
Pendleton			15.0	6.6		
Pleasants	.5		14.0	12.8		
Pocahontas	1.0	1.0	18.5	14.0		1.0
Preston			46.1	43.9		
Putnam	.6		53.0	43.5		
Raleigh	1.0		111.5	113.2	1.0	
Randolph	1.0		45.7	34.0		
Ritchie	1.0		18.5	8.7		
Roane		2.0	34.0	12.0		
Summers			18.5	16.5		
Taylor			28.0	25.5		
Tucker			16.0	11.5		
Tyler			14.5	11.0		
Upshur			32.0	27.0		
Wayne			68.0	63.5		2.5
Webster	1.0		20.5	12.5		
Wetzel		1.0	32.5	28.0		
Wirt			11.0	7.5		
Wood	1.0	1.0	126.0	144.9		
Wyoming	1.0		58.0	50.0		3.0
Total	27.0	50.5	2,824.6	2,553.3	3.0	14.0

*By Percent of Employment

PERSONNEL 1978-79 (Continued)*

COUNTIES	Welder	Total
Barbour		162.0
Berkeley		350.9
Boone		264.5
Braxton		161.5
Brooke		220.0
Cabell		593.0
Calhoun		91.0
Clay		140.5
Doddridge	1.0	93.3
Fayette		452.5
Gilmer		78.5
Grant		136.9
Greenbrier		289.5
Hampshire		149.5
Hancock		232.9
Hardy		106.1
Harrison		483.5
Jackson		216.5
Jefferson		208.5
Kanawha	1.0	1,726.1
Lewis		175.0
Lincoln		234.4
Logan	1.0	447.5
Marion		389.9
Marshall		275.0
Mason		241.0
Mercer		584.5
Mineral		242.8
Mingo		407.5
Monongalia		455.0
Monroe		120.9
Morgan		85.3
McDowell	1.0	607.5
Nicholas		268.5
Ohio		281.5
Pendleton		88.5
Pleasants		81.6
Pocahontas		125.6
Preston		265.1
Putnam		265.0
Raleigh		633.0
Randolph		238.8
Ritchie		105.0
Roane		141.9
Summers		137.2
Taylor		143.4
Tucker		88.5
Tyler		101.5
Upshur		190.5
Wayne	1.0	360.0
Webster		131.1
Wetzel		165.2
Wirt		65.5
Wood		650.2
Wyoming		340.4
Total	5.0	15,291.5

*By Percent of Employment

INSTRUCTIONAL PERSONNEL BY GRADE OF CERTIFICATE 1978-79
ELEMENTARY

COUNTIES	Ph.D.	Master + 30	Master + 15	Master	Bachelor + 15	Bachelor	2nd Class	3rd Class	4th Class	Total
Barbour	1	5	3	9	30	48				96
Berkeley		18	20	31	82	135				286
Boone		9	11	26	44	118				208
Braxton		2	3	10	14	51		1		81
Brooke	1	7	10	25	36	44		1		124
Cabell	1	86	91	132	130	155		1		596
Calhoun	1	2	4	5	21	41				74
Clay		4		14	17	34				69
Doddridge		3	4	7	15	36	1			66
Fayette		20	18	41	90	150		3		322
Gilmer		1	8	5	21	32				67
Grant		3	7	11	19	27				67
Greenbrier		8	10	23	64	100		5		210
Hampshire		2	3	18	27	36				86
Hancock		9	19	41	61	70		2		202
Hardy		6	10	5	18	20				59
Harrison		20	35	65	120	155				395
Jackson		9	10	21	33	65		2		140
Jefferson		1	12	24	58	99				194
Kanawha		113	158	238	284	534	1			1,328
Lewis		5	6	5	39	35				90
Lincoln		9	11	14	51	87		1		173
Logan		28	23	46	70	146		4		317
Marion		36	41	49	82	149				357
Marshall		12	31	50	62	78		1		234
Mason		9	15	33	44	61		1		163
Mercer		14	45	52	117	180		2		410
Mineral		14	8	29	44	60				155
Mingo		23	34	32	60	123		1		273
Monongalia	1	51	39	50	72	93				306
Monroe		6	5	10	12	38		1		72
Morgan		2	4	12	19	34				71
McDowell		26	24	43	83	256				432
Nicholas		9	8	15	70	86				188
Ohio		17	15	53	75	141	1			302
Pendleton		3	4	2	24	33				66
Pleasants		6	3	2	15	15				41
Pocahontas		2	4	6	15	31		1		59
Preston	1	18	12	23	61	70		2		187
Putnam		27	40	37	46	75				225
Raleigh		52	29	62	174	181				498
Randolph		5	8	37	59	83		2		194
Ritchie		4	3	9	21	35				72
Roane		7	5	10	19	60		2		103
Summers		4	4	19	21	42		1		91
Taylor		4	14	13	32	48				111
Tucker		2	4	11	15	37				69
Tyler		2	2	10	17	30				61
Upshur		3	3	18	37	62				123
Wayne		33	58	40	112	92		1		336
Webster		3	3	6	32	78				122
Wetzel	1	7	14	26	45	88		1		182
Wirt		1		4	18	19				42
Wood		41	49	79	185	233				587
Wyoming		19	13	25	91	115	2	1		266
Total	7	832	1,017	1,683	3,123	4,944	5	37		11,648

INSTRUCTIONAL PERSONNEL BY GRADE OR CERTIFICATE 1978-79
SECONDARY

COUNTIES	Ph.D.	Master +30	Master +15	Master	Bach +15	Bachelor	2nd Class	3rd Class	4th Class	Total
Barbour		8	13	12	38	42		1		114
Berkeley	1	15	31	52	84	139				322
Boone		15	11	19	33	80				158
Braxton		11	8	9	33	64				125
Brooke		31	23	39	51	75				219
Cabell		103	85	142	125	105				560
Calhoun		5	4	4	3	43				59
Clay		8	14	4	11	34				71
Doddridge		3	4	6	7	14				34
Fayette		31	39	49	97	201				417
Gilmer		2	3	7	3	13				28
Grant		7	6	18	22	21				74
Greenbrier		24	14	40	76	76				230
Hampshire		8	1	25	29	39				102
Hancock	1	35	23	52	62	76				249
Hardy	1	7	12	7	15	28				70
Harrison		55	37	71	121	159				443
Jackson	1	13	20	32	43	81				190
Jefferson		12	14	23	32	73				154
Kanawha	4	174	149	258	223	403				1,211
Lewis		8	7	23	22	29				89
Lincoln		14	16	22	22	47				121
Logan		21	23	48	62	138				292
Marion		55	38	61	58	83				295
Marshall		30	32	38	63	80				243
Mason		17	16	34	42	63				172
Mercer	1	45	29	75	92	146				388
Mineral		31	25	37	71	102				266
Mingo		29	33	48	40	79				229
Monongalia		57	55	72	77	57				318
Monroe	1	7	5	7	20	25				65
Morgan	1	4	8	12	15	19				59
McDowell		36	19	35	63	139				292
Nicholas		16	10	23	39	86				174
Ohio		39	22	49	60	105				275
Pendleton		4	2	2	9	16				33
Pleasants		7	7	17	24	31				86
Pocahontas	1	7	6	16	20	29				79
Preston		24	32	32	62	63				213
Putnam	1	48	14	45	53	90				251
Raleigh		69	42	68	114	174				467
Randolph	1	15	18	27	43	59				163
Ritchie		2	8	10	13	28				61
Roane		6	7	5	23	36				77
Summers		6	6	11	25	36				84
Taylor		18	10	13	28	42				111
Tucker		1	4	7	11	18				41
Tyler		4	5	12	21	62				104
Upshur		16	12	17	47	48				140
Wayne		54	38	41	60	63				256
Webster		4	3	3	14	24				48
Wetzel		9	19	27	22	47				124
Wirt		1	3	6	10	16				36
Wood	2	65	59	104	127	196				553
Wyoming	2	24	32	33	57	90				238
Total	18	1,360	1,176	1,949	2,637	4,132		1		11,273

INSTRUCTIONAL PERSONNEL BY GRADE OF CERTIFICATE 1978-79
UNCLASSIFIED

COUNTIES	Ph.D.	Master +30	Master +15	Master	Bachelor +15	Bachelor	Second Class	Third Class	Fourth Class	Total
Barbour		1	1	3		1				6
Berkeley	2	2	2	5	3	6				20
Boone	1	3	2	5	1	12				24
Braxton		2		1		2				5
Brooke				1						1
Cabell		18	8	14	8	16				64
Calhoun						3				3
Clay			2			3				5
Doddridge										0
Fayette	1	2		1		5				9
Gilmer		1	1	2	2					6
Grant				2						2
Greenbrier		1		4	1	4				10
Hampshire					3	3				6
Hancock		2	2	2	4	1				11
Hardy		1		4	1	3				9
Harrison		3	5	3	3	18				32
Jackson		2	3	7	2	4				18
Jefferson				1						1
Kanawha	1	47	22	41	35	78				224
Lewis		3	1	3	9	18				34
Lincoln		6	1	7	2	11				27
Logan		4	1	4	1	3				13
Marion			2	2		2				6
Marshall	1		3	4		2				10
Mason		3	2	4	1	4				14
Mercer		11	4	7	3	13				38
Mineral		2	3	6	1	6				18
Mingo		1								1
Monongalia	2	13	6	19	13	18				71
Monroe	1	1	1	1		4				8
Morgan			1							1
McDowell		2	1	1	1					5
Nicholas			1	2	1	1				5
Ohio	1	4	2			1				8
Pendleton		1		1		2				4
Pleasants										0
Pocahontas			1		1					2
Preston		2	4	4	4	33				47
Putnam		2		2		1				5
Raleigh		10	4	6	8	9				37
Randolph				2		1				3
Ritchie		1		4		2				7
Roane		1		1	1	11				14
Summers		1				13				14
Taylor		1	1	1		4				7
Tucker		2	1	2		1				6
Tyler										0
Upshur			2	2		5				9
Wayne		6	2	1	2	4				15
Webster		1		1	1	1				4
Wetzel			2			1				3
Wirt										0
Wood	1	7	10	4	3	6				31
Wyoming		5	1		4	3				13
Total	11	175	105	187	119	339				936

INSTRUCTIONAL PERSONNEL BY YEARS OF EXPERIENCE 1978-79
ELEMENTARY

COUNTIES	No Experience	One Year	Two Years	Three Years	Four Years	Five Years	Six Years	Seven Years	Eight Years
Barbour	7	11	12	7	7	6	8	6	3
Berkeley	19	15	11	29	27	31	28	18	16
Boone	27	17	9	15	27	21	9	6	3
Braxton	12	10	7	6	8	6	4	5	7
Brooke	6	6	10	12	4	12	10	12	7
Cabell	25	32	19	53	47	48	29	46	30
Calhoun	9	11	6	4	7	5	7	3	3
Clay	6	2	3	6	3	10		3	4
Doddridge	8	2	3	6	9	5	6	3	7
Fayette	24	28	27	30	23	15	14	17	15
Gilmer	2	4	4	3	4	7	9	5	1
Grant	7	5	5	4	5	6	8	2	3
Greenbrier	13	13	13	23	23	15	19	8	13
Hampshire	7	2	5	6	10	9	8	5	4
Hancock	8	12	9	14	13	17	17	16	13
Hardy	3	2	1	5	6	3	6	1	2
Harrison	30	25	23	39	33	28	30	33	28
Jackson	6	15	7	6	6	8	8	9	9
Jefferson	14	12	12	20	24	16	6	12	9
Kanawha	75	87	77	129	91	92	62	70	64
Lewis	7	6	12	6	9	7	3	3	5
Lincoln	17	10	15	18	13	10	7	9	6
Logan	19	17	24	23	18	15	19	13	9
Marion	26	32	31	31	22	38	25	22	17
Marshall	13	12	18	19	20	18	24	21	23
Mason	12	6	6	10	16	20	11	15	9
Mercer	22	23	30	32	33	35	28	14	16
Mineral	9	10	20	19	20	14	8	8	5
Mingo	16	20	21	16	18	23	12	13	8
Monongalia	20	22	33	29	23	17	33	25	11
Monroe	4	6	8	3	8	7	8	8	
Morgan	4	3	5	6	9	7	7	3	2
McDowell	67	36	34	34	31	19	11	21	22
Nicholas	17	11	19	18	21	14	8	9	7
Ohio	20	12	22	28	28	22	25	13	17
Pendleton	3	11	3	8	5	3	3	2	5
Pleasants	3	3	2	7	4	2	2	2	1
Pocahontas	4	5	4	5	5	9	9	2	1
Preston	15	16	18	20	24	20	12	9	8
Putnam	11	17	11	12	30	17	18	15	13
Raleigh	17	31	44	35	45	33	29	24	9
Randolph	25	14	13	15	19	23	14	15	5
Ritchie	5	6	8	4	5	10	4	2	3
Roane	24	13	6	6	6	6	6	5	6
Summers	9	10	8	13	6	5	4	6	4
Taylor	10	18	12	19	13	6	4	3	2
Tucker	10	7	10	3	7	3	5	1	3
Tyler	6	5	6	6	6	9	8	3	2
Upshur	15	16	14	11	7	9	11	9	3
Wayne	23	23	20	19	25	31	22	14	20
Webster	19	16	10	8	10	10	5	8	2
Wetzel	12	19	17	17	24	17	17	10	7
Wirt	3	4	3	1	5	4	1	3	2
Wood	27	29	44	50	52	51	45	39	27
Wyoming	17	13	19	16	22	18	14	10	9
Total	839	813	833	984	986	912	750	659	530

INSTRUCTIONAL PERSONNEL BY YEARS EXPERIENCE 1978-79
ELEMENTARY (Continued)

COUNTIES	Nine Years	Ten Years	Eleven Years	Twelve Years	Thirteen Years	Fourteen Years	Fifteen Years	Sixteen Years & Over	Total
Barbour	2	6	1	1			1	18	96
Berkeley	15	8	6	7	4	3	4	45	286
Boone	8	3		2	1	1	4	55	208
Braxton	4			1				11	81
Brooke	9	1	6	6	2		4	17	124
Cabell	22	34	20	17	15	7	16	136	596
Calhoun	2	1		1	2		1	12	74
Clay	1	1	2		3	2	3	20	69
Doddridge	4	3	1	1			1	7	66
Fayette	8	10	6	10	9	10	7	69	322
Gilmer	2	2	1	1	2		1	19	67
Grant	2		1	3	1	2	1	12	67
Greenbrier	10	8	3	4	3	3	4	35	210
Hampshire	3	1	3		2	2		19	86
Hancock	5	9	12	8	4	6	7	32	202
Hardy	3	3	2	2	3	3		14	59
Harrison	19	16	15	13	8	3	3	49	395
Jackson	4	8	6	5	4	1	5	33	140
Jefferson	14	7	3	6	4	4		31	194
Kanawha	59	43	37	55	38	26	19	304	1,328
Lewis	1		6	2	2	3		18	90
Lincoln	3	3	3	2	8	2	2	45	173
Logan	12	8	7	5	4	7	7	110	317
Marion	17	14	10	6	6	4	3	53	357
Marshall	8	5	5	6	2	5	3	32	234
Mason	8	5	5	4	3		2	31	163
Mercer	14	7	10	14	5	8	11	108	410
Mineral	7	2	3	2	2	3	2	21	155
Mingo	5	7	3	6	5	6	2	92	273
Monongalia	11	12	6	7	7	5	4	41	306
Monroe	3	1	1		1	1	2	11	72
Morgan	1	3		5	1	4	2	9	71
McDowell	7	4	9	9	8	7	8	105	432
Nicholas	1	3	1	3	4	2	3	47	188
Ohio	16	17	7	7	13	3	8	44	302
Pendleton	2	2		2	1			16	66
Pleasants		2		1	1			11	41
Pocahontas			1	1	1	1	3	8	59
Preston	1	6	4	2	2	1	2	27	187
Putnam	11	4	4	7	5	1	4	45	225
Raleigh	12	14	15	18	8	9	11	144	498
Randolph	1	4	1	3	3	1	2	36	194
Ritchie	6	1			1	2		15	72
Roane	2		2	1	3		1	16	103
Summers		1	2	1				22	91
Taylor	2	2	4	4	1	3	1	7	111
Tucker	2	1	3	1	3		1	9	69
Tyler	1	1		3				5	61
Upshur	2	1		2	2	1		20	123
Wayne	23	12	6	13	11	9	4	61	336
Webster	1	2	1	1	3	1	1	24	122
Wetzel	7	3	7	4	1	3	2	15	182
Wirt	1	1				1	2	11	42
Wood	25	21	22	24	14	14	11	92	587
Wyoming	13	5	6	8	2	4	10	80	266
Total	422	338	279	317	238	184	195	2,369	11,648

INSTRUCTIONAL PERSONNEL BY YEARS OF EXPERIENCE 1978-79
SECONDARY

COUNTIES	No Experience	One Year	Two Years	Three Years	Four Years	Five Years	Six Years	Seven Years	Eight Years
Barbour	9	9	9	7	9	11	5	4	5
Berkeley	16	22	24	29	24	23	21	24	13
Boone	12	9	4	8	6	7	15	9	13
Braxton	6	7	7	5	12	8	9	15	7
Brooke	8	13	8	12	18	11	13	17	14
Cabell	20	13	11	30	39	39	37	40	22
Calhoun	2	3	7	4	7	5	6	4	3
Clay	4	5	5	5	7	4	2	6	3
Doddridge	4		1	5	3	2		1	2
Fayette	35	37	31	19	30	23	18	26	17
Gilmer	1	3	2	2	3	3	1	3	1
Grant	3	4	6	2	3	5	10	4	3
Greenbrier	12	7	12	15	11	17	12	11	15
Hampshire	5	5	7	6	10	8	8	7	4
Hancock	5	14	11	10	16	11	19	19	10
Hardy		3	3	8	3	4	2	6	8
Harrison	17	28	18	26	32	27	30	22	29
Jackson	12	15	6	8	15	9	14	7	8
Jefferson	11	4	10	6	13	13	14	8	7
Kanawha	31	44	33	65	63	66	51	82	52
Lewis	4	5	2	2	9	7	3	2	11
Lincoln	7	7	7	7	7	15	11	9	2
Logan	12	13	22	17	12	15	18	21	11
Marion	9	13	11	21	15	16	14	26	21
Marshall	7	12	11	15	18	14	17	17	17
Mason	6	6	9	7	12	15	17	6	20
Mercer	16	22	16	12	21	24	20	21	12
Mineral	24	21	15	21	21	18	24	11	15
Mingo	9	15	4	10	17	16	10	7	6
Monongalia	20	21	13	19	19	26	19	23	15
Monroe		5	3	3	4	5	4	2	2
Morgan	4	2	2	1	3	1	4	3	6
McDowell	26	17	20	17	14	20	19	12	7
Nicholas	16	24	7	14	10	15	13	11	6
Ohio	7	13	9	11	13	21	16	23	30
Pendleton	4	1	4	2	3	1	1	1	1
Pleasants	3	4	7	6	9	3	6	5	5
Pocahontas	7	14	5	3	1	5	5	4	9
Preston	12	17	15	10	22	24	13	6	12
Putnam	5	8	13	21	15	12	16	11	19
Raleigh	19	35	34	17	32	17	31	29	25
Randolph	6	5	16	13	13	8	12	7	5
Ritchie	6	6	6	4	4	3	8	1	4
Roane	8	3	5	2	5	7	8	5	1
Summers	3	5	5	2	8	5	7	6	4
Taylor	9	8	14	7	9	4	3	11	11
Tucker	2	4	2	6	5	7	5		1
Tyler	18	12	10	9	7	13	6	2	5
Upshur	5	9	9	6	12	8	13	10	1
Wayne	8	10	12	14	21	14	17	28	13
Webster	5	3	3	1	4	4	2		2
Wetzel	11	4	10	7	8	8	9	4	9
Wirt	2	3	1	1		5	2	5	
Wood	18	15	29	40	43	45	43	41	30
Wyoming	4	7	12	11	20	13	14	16	12
Total	535	614	578	631	760	730	717	701	586

INSTRUCTIONAL PERSONNEL BY YEARS OF EXPERIENCE 1978-79
SECONDARY (Continued)

COUNTIES	Nine Years	Ten Years	Eleven *Years*	Twelve Years	Thirteen Years	*Fourteen* Years	Fifteen Years	Sixteen Years & Over	Total
Barbour	2	3	3	4	3	2	1	28	114
Berkeley	16	14	14	9	10	6	7	50	322
Boone	11	8	4	6	4	5	5	32	158
Braxton	4	1	3	3	4	6	3	25	125
Brooke	16	12	9	4	5	4	8	47	219
Cabell	19	29	22	20	26	23	17	153	560
Calhoun		1	1		7			9	59
Clay	4	4	3	1	1			17	71
Doddridge	2	2		2		1		9	34
Fayette	13	14	15	8	10	8	10	103	417
Gilmer		1						8	28
Grant		5		4		3		22	74
Greenbrier	8	6	10	5	3	5	8	73	230
Hampshire	3	6	6	3	6	2	4	12	102
Hancock	16	12	11	6	4	9	8	68	249
Hardy	1	3	2	2	3	5	2	15	70
Harrison	19	10	23	20	17	15	10	100	443
Jackson	14	11	7	8	7	8	1	40	190
Jefferson	8	8	6	2	5	2	2	35	154
Kanawha	64	74	50	64	66	53	42	311	1,211
Lewis	5	3	3	2	3	2	3	23	89
Lincoln	3	3	1	4	5	1		32	121
Logan	18	16	11	7	1	6	5	87	292
Marion	12	17	6	12	9	10	7	76	295
Marshall	20	17	12	4	13	3	7	39	243
Mason	13	3	8	6	8	2	3	31	172
Mercer	16	22	9	12	8	20	12	125	388
Mineral	10	11	5	7	4	2	8	49	266
Mingo	7	9	7	7	8	4	7	86	229
Monongalia	15	10	7	13	10	9	7	72	318
Monroe	1	4	4	4	1		4	19	65
Morgan	6	4	2	3	2	1	4	11	59
McDowell	18	8	10	10	9	4	3	78	292
Nicholas	9	6	5	5	4	2	3	24	174
Ohio	14	15	11	10	7	3	10	62	275
Pendleton	1		1	1		1		11	33
Pleasants		4	5	5	4	4		16	86
Pocahontas	2	3	1	1	3	2	2	12	79
Preston	10	5	6	9	7	2	5	38	213
Putnam	12	6	11	19	9	6	5	63	251
Raleigh	13	15	11	18	18	9	13	131	467
Randolph	7	13	4	3	2	3	4	42	163
Ritchie	4	3	2	2				8	61
Roane	1	3	2	3		5	2	17	77
Summers	6	5	1	2	1			24	84
Taylor	5	3	2	3	4	2		16	111
Tucker		2			1	1	1	4	41
Tyler	5	2	1	2	2	1	2	7	104
Upshur	5	5	4	1	6	6	3	37	140
Wayne	11	10	12	11	5	7	3	60	256
Webster	1	8	3	1		2		9	48
Wetzel	7	6	2	6	4	5	1	23	124
Wirt	2	3			2			10	36
Wood	31	24	23	18	26	20	22	85	553
Wyoming	16	8	12	10	5	2	9	67	238
Total	526	500	393	392	372	304	283	2,651	11,273

INSTRUCTIONAL PERSONNEL BY YEARS EXPERIENCE 1978-79
UNCLASSIFIED

COUNTIES	No Experience	One Year	Two Years	Three Years	Four Years	Five Years	Six Years	Seven Years	Eight Years
Barbour			1		1			2	
Berkeley	1	1		4	3		2	1	4
Boone	6	4	1	1	3				
Braxton	1			1			1		1
Brooke									1
Cabell	8	8	1	4	6	3	6	1	4
Calhoun	1	2							
Clay	4								
Doddridge									
Fayette	1	1			1	1	1		
Gilmer		1	1	1				1	
Grant		1							
Greenbrier			2	1	2		1	1	
Hampshire	1		3		1				
Hancock			1				1	2	
Hardy	1	2		2		2	1	1	
Harrison	9	4	4	1	3	1	2		1
Jackson	2	2	2	4	2	1		1	
Jefferson						1			
Kanawha	17	14	14	17	25	13	9	7	7
Lewis	6	3	1	4	4	1	1	2	1
Lincoln	8	4	1	1	2	1	1		
Logan	1		2	1	1		1		
Marion	1	3							1
Marshall		2		1		1	1	2	
Mason	1	2	3	1	1	1		2	
Mercer	4	1	5	7		2	3		
Mineral	4	4	1			4			1
Mingo						1			
Monongalia	9	3	5	14	8	3	5	5	1
Monroe	2	2			1	1			
Morgan								1	
McDowell								1	
Nicholas		1	1		1				
Ohio		1	1						
Pendleton	1	1		1					
Pleasants									
Pocahontas							1	1	
Preston	21	2	3	1	2	4	3	2	4
Putnam		2	1						1
Raleigh	1	4		5	3	1	1	1	
Randolph		1				1	1		
Ritchie		2		2	1		1		
Roane	7	3	1	1					
Summers	5	2	1	1	2				
Taylor	1		2		1	1			
Tucker			2		1				
Tyler									
Upshur	3	2	1	2		1			
Wayne	1	2		2	2				
Webster				1	1				
Wetzel	1	1		1					
Wirt									
Wood		1		4		5	1	4	1
Wyoming	1	2	2		2	1			
Total	130	91	63	86	80	51	44	38	28

INSTRUCTIONAL PERSONNEL BY YEARS EXPERIENCE 1978-79
UNCLASSIFIED (Continued)

COUNTIES	Nine Years	Ten Years	Eleven Years	Twelve Years	Thirteen Years	Fourteen Years	Fifteen Years	Sixteen Years & Over	Total
Barbour	1				1				6
Berkeley				2			1	1	20
Boone	1						2	6	24
Braxton								1	5
Brooke									1
Cabell	3	1		2	2			15	64
Calhoun									3
Clay		1							5
Doddridge									0
Fayette								4	9
Gilmer	1							1	6
Grant								1	2
Greenbrier	1				1	1			10
Hampshire								1	6
Hancock	1	1				1		4	11
Hardy									9
Harrison			3	1				3	32
Jackson	1		1		1			1	18
Jefferson									1
Kanawha	13	7	8	8	9	6	5	45	224
Lewis	1		4	2		2		2	34
Lincoln	2		1	1	1			4	27
Logan					1	1		5	13
Marion	1								6
Marshall	1						2		10
Mason		1	1					1	14
Mercer	2				3	1		10	38
Mineral				1		2		1	18
Mingo									1
Monongalia	2	2	2		4	1	1	6	71
Monroe					1			1	8
Morgan									1
McDowell							1	3	5
Nicholas	1					1			5
Ohio							2	4	8
Pendleton							1		4
Pleasants									0
Pocahontas									2
Preston			1					4	47
Putnam								1	5
Raleigh	1	2	1			1		16	37
Randolph									3
Ritchie		1							7
Roane								1	14
Summers	1		1					1	14
Taylor							1	1	7
Tucker				1	1			1	6
Tyler									0
Upshur									9
Wayne	1			1		1		5	15
Webster	1							1	4
Wetzel									3
Wirt									0
Wood	1	2	1	1		2	1	7	31
Wyoming							1	4	13
Total	38	18	24	20	25	20	18	162	936

CERTIFICATE TYPE AND NUMBER ISSUED 1978-79

I. ADMINISTRATIVE CERTIFICATE	
Provisional Professional	
Original	202
Renewal	91
Permanent	6
Professional	
Original	1
Permanent	124
Subtotal	424
II. PROFESSIONAL CERTIFICATE	
Provisional Professional	
Original	1,894
Renewal	1,302
Professional	
Original	1,941
Renewal	495
Permanent	1,318
Subtotal	6,950
III. OTHER CERTIFICATES	
Temporary License	
Original	59
Renewal	31
First Class Temporary	
Original	66
Renewal	7
Second Class Temporary	
Renewal	3
Third Class Temporary	
Renewal	5
Vocational Industrial Certificate	
Original	71
Renewal	38
Permanent	4
Vocational Industrial Permit	
Original	112
Renewal	171

CERTIFICATE TYPE AND NUMBER ISSUED (Continued)
1978-79

Temporary Vocational Industrial Certificate	
Original	16
Renewal	13
Adult Permits	
Original	288
Renewal	24
Subtotal	908
IV. TEACHING PERMITS	
First Class Permit	
Original	196
Renewal	251
Special	6
Second Class Permit	
Renewal	18
Special	2
Third Class Permit	
Renewal	15
Special	3
Fourth Class Permit	
Renewal	3
Salary Classification	
Bachelors + 15	1,152
Masters	55
Masters + 15	358
Masters + 30	174
Associate Professional	
Associate Professional B	542
Associate Professional A	30
Associate Professional TEA	18
Subtotal	2,823
GRAND TOTAL	11,105

PROFESSIONAL ADMINISTRATIVE CERTIFICATES
1978-79

Superintendent	16
Principal Grades 7-12	200
Principal Grades 1-9	205
Principal Grades 1-12	0
Counselor	0
Supervisor	6
Special Supervisor	4
Total	431

ENDORSEMENTS ON TEMPORARY LICENSE
1978-79

Principal Grades 1-9	11
Counselor	7
Supervisor	29
Special Supervisor	6
Reading Specialist	19
Total	72

ORIGINAL PROFESSIONAL CERTIFICATES ISSUED 1978-79

GRADUATES OF WEST VIRGINIA INSTITUTIONS

COLLEGE	3 YEAR	5 YEAR	TOTAL
Alderson Broaddus College	12	19	31
Bethany College			
Bluefield State College	26	36	62
Concord College	61	127	188
Davis & Elkins College	7	10	17
Fairmont State College	109	167	276
Glenville State College	84	125	209
Marshall University	219	262	481
Morris Harvey College	34	93	127
Salem College	11	28	39
Shepherd College	51	79	130
West Liberty State College	103	104	207
West Virginia Tech	32	34	66
West Virginia State College	55	76	131
West Virginia University	208	181	389
West Virginia Wesleyan	20	28	48
Wheeling College	1	1	2
Total	1,033	1,370	2,403

GRADUATES OF OUT OF STATE INSTITUTIONS 1978-79

STATE	3 YEAR	5 YEAR	TOTAL
Kentucky	21	17	38
Maryland	27	26	53
North Carolina	6	5	11
Ohio	64	52	116
Pennsylvania	141	101	242
Virginia	21	22	43
Other States	575	343	918
Total	855	566	1,421

ENDORSEMENTS ON PROVISIONAL CERTIFICATES BY COLLEGES 1978-79

ENDORSEMENTS	Alderson Broaddus	Bethany	Bluefield State	Concord	Davis & Elkins	Fairmont State	Glenville State	Marshall University	Morris Harvey	Salem
Counselor								1		
Voc. Agriculture										
Production & Mgt.										
Animal Processing										
Agr. Mechanics										
Conservation										
Horticulture Produc.										
Art			5	5	2	9	11	20	6	4
Business Principles			2			2	2	4		
Secretarial Studies						3	4	3		
Business Education			3	12	1	9	8	9	4	1
Dist. Education								3	1	
Language Arts	2		9	5	2	11	18	52	16	1
Driver Education										
English	1		4	6		9	19	25	16	
French				2	1	2	2	5	3	
German								2		
Latin								2		
Russian										
Spanish				3	1			8	1	
General Home Ec.						10	2	3	1	
Voc. Home Ec.				7		24	6	21		
General Shop						19				1
Woodworking						11				
Drafting						6				
Graphic Arts						2				
Elec. & Electronics										1
Power Mechanics						1				
Metals						13				
General Fabrication						1				1
Construction						2				
Fiber-Ceram-Synth										
Mathematics	1		5	10	2	12	6	20	6	3
Music	3		3	6	1	12	5	16	6	1
Safety Education				1			21	13		2
Health & Physical Ed	3	1		14		11	19	21	10	3
Health Education	2	1				20	3	30	6	
Physical Education	5	1	8	3		31	16	36	6	2
Phys Ed/Health/Safety						1	6	1		
Spch & Hearing Therap								3		
Physics						1			1	
Biological Science				3		6	4	14	1	2
Chemistry				1		4	3	1		
Physical Science								1		
General Science			2	7		7	7	18	1	1
Social Studies	7		32	28	5	66	60	113	43	5
Speech	1			2		3	4	14	5	1
Teacher Librarian				11		4	3	9		1

ENDORSEMENTS ON PROVISIONAL CERTIFICATES BY COLLEGES 1978-79 (Continued)

ENDORSEMENTS	Shepherd	West Liberty	WV College Grad. Studies	WV Tech.	WV State	WV University	WV Wesleyan	Wheeling	Others	TOTAL
Counselor						2			5	8
Voc. Agriculture						9			1	10
Production & Mgt						6				6
Animal Processing						1				1
Agr. Mechanics						1				1
Conservation										
Horticulture Produc.										
Art	6	16			7	9	4		29	133
Business Principles		3					1		5	19
Secretarial Studies	1	1			1				5	18
Business Education	1	2		4	6		1		11	72
Dist. Education									3	7
Language Arts	10	26	2	6	14	20	6		10	210
Driver Education										
English	7	10	2	1	4	22	6	2	107	241
French		1			1	6	3	2	15	43
German		1			1	2			4	10
Latin									1	3
Russian									1	1
Spanish		1	1		4	6		1	16	42
General Home Ec	2	16				3	1		16	54
Voc. Home Ec	9	1			8	21	8		23	128
General Shop				8	1				7	36
Woodworking				6	1					18
Drafting									1	7
Graphic Arts				3	1				1	7
Elec. & Electronics										1
Power Mechanics										1
Metals				1						14
General Fabrication										2
Construction										2
Fiber-Ceram-Synthe.				2						2
Mathematics	10	10		7	12	19	2	2	32	159
Music	8	11		9	9	29	6		54	179
Safety Education	7	4		5	5	13			6	77
Health & Physical Ed	3	8	1	3	3	5	1		22	128
Health Education	8	6		4	6	5	3		20	114
Physical Education	13	17		7	8	38	4		47	242
PhyEd/Health/Safety	2	7		2	5	2			5	31
Spch & Hearing						3			8	14
Physics				1		1			3	7
Biological Science	3	1		2	4	20	1		29	90
Chemistry		2			1	11			9	32
Physical Science							1		1	3
General Science	6	5		4	4	25	3		33	123
Social Studies	36	55	3	25	35	52	18		108	691
Speech		15			3	7	1		21	77
Teacher-Librarian	6					9	1		11	55

ENDORSEMENTS ON PROVISIONAL CERTIFICATES BY COLLEGES 1978-79 (Continued)

ENDORSEMENTS	Alderson Broaddus	Bethany	Bluefield State	Concord	Davis & Elkins	Fairmont State	Glenville State	Marshall University	Morris Harvey	Salem
Elementary Education .	10	1	34	60	4	67	62	185	34	6
Early Childhood	2		2	18	1	13	10	42	9	
School Psychologist ..						1				
Journalism						2		9		
School Attendance ...				1			3			
Mentally Retarded	2		3	3		10	17	33	4	4
Behavioral Disorder ..				2				3	1	1
Specific Learn Disa ...	1			3				4		
Crippled & Hlth Imp ..								3		1
Physically Handicap ..	1							7		
Hearing Impaired										
Visually Impaired										
Reading Specialist				2	1	4	1	4	1	
Reading Teacher										
Coord.Coop.Educ							1	1	1	
Limitations Imposed ..										
Instrumental Music ...										
Teacher Counselor ...						2	1			
Appalachia Studies							1		1	
Orn. Horticulture										
Athletic Training										
Speech-Lang. Path										
Oral Communica						1				
Gifted										
Multiple Activities.....										
Phys. Ed./Phys. Hdc..								1		
Educ. Audiologist ...										
School Library/Media				1		3	3	6		
Early Education	3			11		9	11	21		
Gen. Building Const..										
Homemaking										

ENDORSEMENTS ON PROVISIONAL CERTIFICATES BY COLLEGES 1978-79 (Continued)

ENDORSEMENTS	Shepherd	West Liberty	WV College Grad. Studies	WV Tech	WV State	WV University	WV Wesleyan	Wheeling	Others	TOTAL
Elementary Education	40	88	2	7	56	120	24		552	1,352
Early Childhood	6	21			10	31	7		183	355
School Psychologist									2	3
Journalism						5			3	20
School Attendance										4
Mentally Retarded	1	30	2	2	4	64	1		120	300
Behavioral Disorder						3			25	37
Specific Learn Disa						6	1		35	50
Crippled & Hlth Imp										4
Physically Handicap									2	10
Hearing Impaired									15	15
Visually Impaired									6	6
Reading Specialist			1	1	2	11	1		17	46
Reading Teacher										
Coord.Coop.Educ.					1		1		1	6
Limitations Imposed										
Instrumental Music		1								1
Teacher Counselor	1								6	11
Appalachia Studies										1
Orn. Horticulture						1				1
Athletic Training						2			2	4
Speech-Lang. Path									2	2
Oral Communica									1	2
Gifted						1				1
Multiple Activities										
Phys. Ed./ Phys. Hdc.										1
Educ. Audiologist									1	1
School Library/Media									3	16
Early Education	5	8			2	4			20	94
Gen. Building Const.									1	1
Homemaking		1								1

ENDORSEMENTS ON ORIGINAL PROFESSIONAL CERTIFICATES 1978-79

ENDORSEMENTS	PROFESSIONAL	PROVISIONAL	TOTAL
Counselor	91	8	99
General Agriculture			
Vocational Agriculture	11	10	21
Production and Management	3	6	9
Animal Processing		1	1
Agricultural Mechanics		1	1
Ornamental Horticulture	1	1	2
Art	135	131	266
Business Principles	43	19	62
Secretarial Studies	78	18	96
Business Education	56	71	127
Distributive Education	6	7	13
Language Arts	423	206	629
Driver Education	4		4
English	669	236	905
French	66	43	109
German	7	10	17
Latin	7	3	10
Russian	1	1	2
Spanish	56	42	98
General Home Economics	64	48	112
Vocational Home Economics	100	128	228
Industrial Arts	59	36	95
Woods	19	18	37
Drafting	15	7	22
Graphic Arts	8	7	15
Electricity and Electronics	2	1	3
Power and Transmission	4	1	5
Metals	16	14	30
General Fabrication	3	2	5
Construction		2	2
Materials Testing	1		1
Fiber, Ceramics and Synthetics		2	2
Mathematics	345	158	503
Music	182	172	354
Instrumental Music	4	1	5
Safety Education	70	77	147
Health and Physical Education	337	128	465
Health Education	51	114	165
Physical Education	108	242	350
Athletic Training		4	4
Phys.Ed./Health/Safety	7	31	38
Phys.Ed.-Mentally Retarded	1		1
Phys.Ed.-Physically Handicapped		1	1
Speech and Hearing Therapy	2	14	16
Educational Audiologist		1	1
Speech/Lang. Pathologist	1	2	3
Speech Therapy	2		2
Physics	19	7	26
Biological Science	171	88	259
Chemistry	30	32	62
Physical Science	30	3	33
General Science	254	120	374
Social Studies	1,342	675	2,017
Appalachian Studies		1	1
Speech	75	77	152
Teacher-Counselor	32	11	43
School Librarian	106	54	160
School Library/Media	3	16	19
Elementary Education	2,136	1,275	3,411
Early Childhood	535	346	881
Early Education	18	93	111
Oral Communications		2	2
School Psychologist		3	3
Journalism	18	20	38
School Attendance	9	4	13
Mental Retardation	286	297	583
Behavioral Disorders	26	37	63
Specific Learning Disabilities	64	49	113
Crippled & Health Impaired	3	4	7
Physically Handicapped	4	10	14
Hearing Impaired	7	15	22
Visually Impaired	18	6	24
Reading Specialist	106	46	152
Reading Teacher	7		7
Gifted	10	1	11
General Building Construction	1	1	2
Welding	1		1
Coordinator, Co-op Education	10	6	16
Homemaking		1	1
Total	8,379	5,325	13,704

TEACHING PERMITS ISSUED 1978-79

COUNTIES	1ST CLASS		2ND CLASS		3RD CLASS		4TH CLASS		TOTAL		GRAND
	Reg.	Sub.	Reg.	Sub.	Reg.	Sub.	Reg.	Sub.	Reg.	Sub.	TOTAL
Parochial											
Barbour	2								2		2
Berkeley	4	4						1	4	5	9
Boone	14								14		14
Braxton	5								5		5
Brooke	5								5		5
Cabell											
Calhoun	3	1							3	1	4
Clay	4								4		4
Doddridge	2								2		2
Fayette	10	1		1		1			10	3	13
Gilmer	1								1		1
Grant											
Greenbrier	10	2		1	1	1			11	4	15
Hampshire	6	2							6	2	8
Hancock	7	3							7	3	10
Hardy	5	2		1					5	3	8
Harrison	14	9		2					14	11	25
Jackson	11	2		1					11	3	14
Jefferson	8	3							8	3	11
Kanawha	31	14		1					31	15	46
Lewis		1				1				2	2
Lincoln	9								9		9
Logan	5	1				1			5	2	7
Marion	7	8				1		1	7	10	17
Marshall	7	1		1					7	2	9
Mason	2	2		1					2	3	5
Mercer	2	4				2			2	6	8
Mineral	4	2				2			4	4	8
Mingo	9					1			9	1	10
Monongalia	6	2							6	2	8
Monroe	10								10		10
Morgan	4	1							4	1	5
McDowell	32	1							32	1	33
Nicholas	5								5		5
Ohio	2			2					2	2	4
Pendleton	4			1					4	1	5
Pleasants	2	2							2	2	4
Pocahontas	5								5		5
Preston	11	1		1					11	2	13
Putnam	6	2							6	2	8
Raleigh	13	2		3		1			13	6	19
Randolph	10								10		10
Ritchie				1		1				2	2
Roane	10								10		10
Summers	6	1							6	1	7
Taylor	8	2							8	2	10
Tucker	1								1		1
Tyler	3								3		3
Upshur	4	2							4	2	6
Wayne	7	1							7	1	8
Webster	3			1		1		1	3	3	6
Wetzel	4	6				1			4	7	11
Wirt	2								2		2
Wood	9	4			1	2			10	6	16
Wyoming	6	1	2						8	1	9
Total	360	90	2	18	2	16		3	364	127	491

ENDORSEMENTS ON TEACHING PERMITS 1978-79

ENDORSEMENTS	1ST CLASS		2ND CLASS		3RD CLASS		4TH CLASS		TOTAL
	Reg.	Sub.	Reg.	Sub.	Reg.	Sub.	Reg.	Sub.	
Counselor	1								1
General Agriculture		1							1
Art		5							5
Business Principles		2		1		1			4
Business Education		3							3
Distributive Education	7								7
Language Arts	1								1
English	3	8		1					12
French	4	3			1				8
German	3				1				4
Spanish	1	1							2
General Home Economics	1	7							8
Vocational Home Economics		1							1
Mathematics	2	5							7
Health & Physical Ed	1								1
Physical Education	2	2							4
Speech & Hearing Therapy	3								3
Speech/Lang. Pathologist	2								2
Physics	1								1
Biological Science		3							3
Chemistry		2							2
General Science	1	4							5
Social Studies	4	26		1					31
Speech		3							3
School Librarian	1	3							4
Elementary Education	82	68	2	17	1	16		3	189
Early Childhood	2			1					3
Early Education	3								3
School Psychologist	11								11
Journalism		1							1
Mental Retardation	68	4		1					73
Behavioral Disorders	21	1							22
Specific Learning Disabilities	139	1							140
Physically Handicap	4								4
Hearing Impaired	9								9
Visually Impaired	2								2
Reading Teacher	3								3
Gifted	29								29
Total	411	154	2	22	3	17		3	612

INSTRUCTIONAL PERSONNEL, NUMBER AND AVERAGE SALARY 1978-79

INSTRUCTIONAL PERSONNEL	NUMBER OF PERSONNEL	AVERAGE ANNUAL SALARY	PERSONNEL BY % OF EMPLOYMENT	AVG SAL BY % OF EMPLOYMENT	TOTAL SALARY
Principal, Elementary	710	$18,321.45	705.75	$18,431.79	$ 13,008,232.35
Principal, Middle/Junior High	141	21,415.04	140.50	21,491.25	3,019,520.88
Principal, High School	177	22,401.89	177.00	22,401.89	3,965,134.76
Principal, Combined	46	19,848.20	44.00	20,750.39	913,017.28
Assistant Principal, Elementary	33	16,323.74	32.50	16,574.88	538,683.58
Assistant Principal, Middle/Junior High	87	16,942.36	80.50	18,310.38	1,473,985.59
Assistant Principal, High School	172	18,914.85	171.00	19,025.46	3,253,354.24
Assistant Principal, Combined	12	16,710.05	11.00	18,229.14	200,520.57
Head Teacher	34	14,513.92	34.00	14,513.92	493,473.11
Curriculum Specialist	236	17,315.46	211.03	19,364.30	4,086,448.35
Counselor	499	15,281.90	477.96	15,954.61	7,625,666.40
Librarian	323	13,230.20	320.98	13,313.46	4,273,355.27
Remedial Specialist	186	12,971.35	177.10	13,623.21	2,412,670.90
Teacher, Early Childhood Ed./Kindergarten	855	11,384.72	818.17	11,897.20	9,733,934.10
Teacher, Elementary	8,898	12,313.99	8,766.10	12,499.28	109,569,917.79
Teacher, Middle/Junior High	3,473	12,962.01	3,455.58	13,027.35	45,017,065.75
Teacher, High School	4,811	13,312.43	4,777.05	13,407.04	64,046,087.86
Teacher, Special Education	1,893	11,471.33	1,842.20	11,787.66	21,715,229.65
Teacher, Homebound	84	11,858.26	75.90	13,123.76	996,093.58
Teacher, Vocational (K-12)	1,211	13,971.72	1,192.29	14,190.97	16,919,756.23
Teacher, Vocational (Post Sec.)	142	13,836.49	135.08	14,545.32	1,964,782.10
Teacher, Vocational (Adult)	133	3,829.94	133.00	3,829.94	509,382.65
Teacher, Community Education	29	3,921.88	28.00	4,061.94	113,734.45
State Total	24,185*	$13,059.75	23,806.69	$13,267.28	$315,850,047.44

*Instructional personnel may be classified in one or more positions.

II PUPILS

NET ENROLLMENT 1978-79
ELEMENTARY

COUNTIES	PREKINDERGARTEN/ KINDERGARTEN*			FIRST GRADE			SECOND GRADE			THIRD GRADE		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	131	125	256	147	129	276	161	151	312	128	142	270
Berkeley	303	272	575	415	385	800	367	392	759	407	349	756
Boone	278	253	531	305	290	595	333	298	631	262	254	516
Braxton	106	84	190	151	110	261	108	98	206	110	97	207
Brooke	218	238	456	247	201	448	216	237	453	238	202	440
Cabell	622	613	1,235	826	734	1,560	791	786	1,577	737	742	1,479
Calhoun	56	58	114	65	56	121	54	52	106	46	57	103
Clay	87	86	173	119	112	231	123	133	256	113	88	201
Doddridge	36	23	59	66	67	133	77	65	142	72	52	124
Fayette	522	464	986	614	514	1,128	525	476	1,001	491	431	922
Gilmer	59	47	106	76	59	135	62	39	101	50	47	97
Grant	84	74	158	100	76	176	85	77	162	90	82	172
Greenbrier	239	244	483	303	286	589	329	340	669	320	330	650
Hampshire	103	102	205	132	118	250	139	132	271	123	111	234
Hancock	322	259	581	344	282	626	306	312	618	344	265	609
Hardy	102	89	191	73	69	142	86	77	163	84	79	163
Harrison	505	504	1,009	633	578	1,211	677	575	1,252	595	535	1,130
Jackson	187	150	337	236	217	453	225	204	429	202	209	411
Jefferson	218	202	420	312	277	589	270	250	520	248	244	492
Kanawha	1,720	1,459	3,179	1,807	1,622	3,429	1,572	1,579	3,151	1,456	1,502	2,958
Lewis	117	104	221	140	142	282	143	156	299	155	126	281
Lincoln	161	171	332	256	214	470	210	216	426	214	208	422
Logan	430	430	860	554	510	1,064	505	483	988	478	421	899
Marion	409	386	795	455	439	894	474	440	914	491	436	927
Marshall	313	279	592	380	311	691	317	314	631	318	341	659
Mason	174	189	363	239	197	436	209	193	402	215	195	410
Mercer	593	508	1,101	653	626	1,279	580	564	1,144	593	621	1,214
Mineral	259	206	465	226	194	420	246	196	442	225	202	427
Mingo	370	381	751	488	399	887	407	380	787	369	358	727
Monongalia	443	373	816	444	431	875	462	458	920	445	447	892
Monroe	88	91	179	88	88	176	123	105	228	76	89	165
Morgan	71	61	132	108	79	187	100	94	194	105	86	191
McDowell	447	437	884	682	621	1,303	588	544	1,132	535	470	1,005
Nicholas	204	211	415	270	231	501	284	282	566	238	231	469
Ohio	326	319	645	331	290	621	329	321	650	297	301	598
Pendleton	56	45	101	63	48	111	62	59	121	60	50	110
Pleasants	68	49	117	67	78	145	68	68	136	68	61	129
Pocahontas	66	42	108	87	56	143	75	78	153	66	85	151
Preston	211	227	438	287	242	529	261	236	497	271	249	520
Putnam	323	283	606	350	323	673	328	333	661	320	304	624
Raleigh	671	662	1,333	878	798	1,676	824	753	1,577	736	702	1,438
Randolph	211	201	412	232	223	455	277	224	501	213	209	422
Ritchie	77	85	162	86	99	185	86	83	169	99	99	198
Roane	123	89	212	137	131	268	128	150	278	149	139	288
Summers	89	81	170	123	119	242	122	132	254	115	104	219
Taylor	117	99	216	139	155	294	145	152	297	144	127	271
Tucker	63	48	111	67	56	123	71	68	139	83	71	154
Tyler	69	74	143	96	69	165	115	91	206	98	99	197
Upshur	115	126	241	177	171	348	213	193	406	167	197	364
Wayne	363	346	709	461	428	889	453	434	887	425	415	840
Webster	80	103	183	133	113	246	143	120	263	110	116	226
Wetzel	176	148	324	206	210	416	208	209	417	193	207	400
Wirt	37	31	68	54	37	91	53	49	102	44	51	95
Wood	689	608	1,297	748	695	1,443	715	738	1,453	666	689	1,355
Wyoming	357	336	693	436	379	815	345	373	718	356	303	659
Total	14,264	13,175	27,439	17,112	15,384	32,496	16,175	15,562	31,737	15,253	14,627	29,880

*Classified as "Early Childhood Education" in previous reports.

NET ENROLLMENT 1978-79
ELEMENTARY (Continued)

COUNTIES	FOURTH GRADE			FIFTH GRADE			SIXTH GRADE			SEVENTH GRADE		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	138	124	262	117	148	265	131	129	260	131	129	260
Berkeley	361	393	754	345	342	687	392	364	756	311	271	582
Boone	262	274	536	267	218	485	231	252	483	112	113	225
Braxton	102	105	207	144	104	248	133	114	247	124	112	236
Brooke	186	230	416	213	219	432	211	185	396	227	186	413
Cabell	708	635	1,343	673	708	1,381	705	677	1,382			
Calhoun	66	63	129	56	62	118	61	55	116	46	82	128
Clay	102	117	219	91	91	182	107	108	215			
Doddridge	66	48	114	60	65	125	56	61	117	67	62	129
Fayette	471	406	877	462	427	889	497	448	945	477	411	888
Gilmer	42	54	96	56	56	112	60	45	105	59	60	119
Grant	77	80	157	89	81	170	84	77	161			
Greenbrier	332	286	618	305	261	566	318	278	596			
Hampshire	119	120	239	134	119	253	109	117	226			
Hancock	299	287	586	286	263	549	271	256	527			
Hardy	86	68	154	78	64	142	63	80	143			
Harrison	570	523	1,093	505	528	1,033	547	542	1,089	133	109	242
Jackson	209	184	393	193	195	388	213	210	423	243	212	455
Jefferson	269	203	472	246	217	463	217	247	464			
Kanawha	1,465	1,495	2,960	1,349	1,423	2,772	1,280	1,463	2,743			
Lewis	160	124	284	138	139	277	145	118	263			
Lincoln	219	183	402	220	219	439	196	181	377	135	141	276
Logan	464	416	880	419	416	835	418	403	821			
Marion	450	452	902	444	420	864	460	423	883	125	122	247
Marshall	296	298	594	304	282	586	290	299	589	2	4	6
Mason	212	228	440	182	205	387	188	222	410			
Mercer	584	551	1,135	546	525	1,071	593	519	1,112			
Mineral	235	215	450	202	191	393	244	202	446	219	186	405
Mingo	410	323	733	333	346	679	344	352	696	16	18	34
Monongalia	443	395	838	437	408	845	379	388	767			
Monroe	98	88	186	108	87	195	93	89	182			
Morgan	96	93	189	98	73	171	87	102	189			
McDowell	470	463	933	469	446	915	475	416	891	223	211	434
Nicholas	263	213	476	243	252	495	245	217	462			
Ohio	314	299	613	299	261	560	264	280	544			
Pendleton	49	61	110	61	49	110	57	65	122	53	50	103
Pleasants	71	92	163	74	63	137	62	66	128	70	83	153
Pocahontas	88	76	164	78	70	148	94	73	167	78	66	144
Preston	255	254	509	269	266	535	257	237	494	14	12	26
Putnam	332	302	634	308	322	630	330	316	646	267	237	504
Raleigh	683	744	1,427	664	648	1,312	692	585	1,277			
Randolph	218	219	437	200	215	415	238	234	472			
Ritchie	77	80	157	75	76	151	84	73	157	39	44	83
Roane	127	113	240	121	110	231	112	114	226	34	36	70
Summers	95	106	201	124	102	226	119	96	215	21	19	40
Taylor	131	126	257	135	119	254	120	133	253	131	141	272
Tucker	45	69	114	69	71	140	73	46	119	83	69	152
Tyler	99	80	179	87	90	177	113	106	219	133	120	253
Upshur	168	174	342	179	142	321	167	163	330			
Wayne	420	413	833	379	356	735	397	345	742	82	78	160
Webster	117	129	246	117	111	228	136	98	234	117	133	250
Wetzel	211	228	439	202	191	393	170	167	337	122	121	243
Wirt	53	35	88	35	37	72	59	48	107			
Wood	600	633	1,233	677	647	1,324	675	669	1,344			
Wyoming	335	295	630	330	314	644	323	324	647	256	261	517
Total	14,818	14,265	29,083	14,295	13,860	28,155	14,385	13,877	28,262	4,150	3,899	8,049

NET ENROLLMENT 1978-79
ELEMENTARY (Continued)

COUNTIES	EIGHTH GRADE			SPECIAL EDUCATION			UNGRADED			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	133	127	260	40	32	72	5	3	8	1,262	1,239	2,501
Berkeley	311	290	601	105	67	172	69	51	120	3,386	3,176	6,562
Boone	87	91	178	101	58	159	3	5	8	2,241	2,106	4,347
Braxton	102	126	228	37	19	56				1,117	969	2,086
Brooke	204	201	405	75	57	132				2,035	1,956	3,991
Cabell				171	115	286		1	1	5,233	5,011	10,244
Calhoun				111	65	176				561	550	1,111
Clay				15	14	29				757	749	1,506
Doddridge	62	70	132	16	9	25	1	7	8	579	529	1,108
Fayette	489	458	947	133	61	194	9	8	17	4,690	4,104	8,794
Gilmer	52	64	116	37	20	57	5	2	7	558	493	1,051
Grant				17	7	24				626	554	1,180
Greenbrier										2,146	2,025	4,171
Hampshire				26	15	41	7	3	10	892	837	1,729
Hancock				66	34	100	8	5	13	2,246	1,963	4,209
Hardy				40	20	60				612	546	1,158
Harrison	105	121	226	153	74	227	8	3	11	4,431	4,092	8,523
Jackson	117	114	231	46	36	82				1,871	1,731	3,602
Jefferson				56	37	93				1,836	1,677	3,513
Kanawha				990	476	1,466				11,639	11,019	22,658
Lewis				34	16	50				1,032	925	1,957
Lincoln	153	141	294	76	24	100	17	3	20	1,857	1,701	3,558
Logan				61	40	101				3,329	3,119	6,448
Marion	143	119	262	111	63	174				3,562	3,300	6,862
Marshall	1		1	104	42	146				2,325	2,170	4,495
Mason				113	62	175				1,532	1,491	3,023
Mercer				131	79	210				4,273	3,993	8,266
Mineral	224	230	454	46	25	71				2,126	1,847	3,973
Mingo	13	17	30	58	39	97	1		1	2,809	2,613	5,422
Monongalia				98	54	152				3,151	2,954	6,105
Monroe				39	24	63				713	661	1,374
Morgan				16	7	23				681	595	1,276
McDowell	203	179	382	138	98	236				4,230	3,885	8,115
Nicholas				56	24	80				1,803	1,661	3,464
Ohio				202	81	283				2,362	2,152	4,514
Pendleton	49	42	91	33	18	51	4	4	8	547	491	1,038
Pleasants	83	65	148	32	22	54				663	647	1,310
Pocahontas	87	88	175	10	8	18				729	642	1,371
Preston	11	10	21	38	14	52	4	3	7	1,878	1,750	3,628
Putnam	280	224	504	28	19	47				2,866	2,663	5,529
Raleigh				120	75	195				5,268	4,967	10,235
Randolph				24	21	45				1,613	1,546	3,159
Ritchie	68	42	110	28	12	40				719	693	1,412
Roane	31	36	67	27	16	43				989	934	1,923
Summers	15	15	30	15	20	35				838	794	1,632
Taylor	145	123	268	41	27	68				1 248	1,202	2,450
Tucker	80	89	169	73	35	108				707	622	1,329
Tyler	113	143	256	52	25	77				975	897	1,872
Upshur				117	62	179				1,303	1,228	2,531
Wayne				141	77	218				3,121	2,892	6,013
Webster	136	116	252	6	6	12				1,095	1,045	2,140
Wetzel	125	120	245	25	16	41				1,638	1,617	3,255
Wirt										335	288	623
Wood				554	253	807				5,324	4,932	10,256
Wyoming	258	262	520	146	56	202				3,142	2,903	6,045
Total	3,880	3,723	7,603	5,028	2,676	7,704	141	98	239	119,501	111,146	230,647

NET ENROLLMENT 1978-79
JUNIOR HIGH SCHOOL

COUNTIES	SEVENTH GRADE			EIGHTH GRADE		
	Boys	**Girls**	**Total**	**Boys**	**Girls**	**Total**
Barbour						
Berkeley						
Boone	162	130	292	187	149	336
Braxton						
Brooke						
Cabell	796	717	1,513	778	683	1,461
Calhoun						
Clay	120	110	230	123	128	251
Doddridge						
Fayette						
Gilmer						
Grant						
Greenbrier	380	310	690	371	317	688
Hampshire	128	110	238	117	121	238
Hancock	318	272	590	308	262	570
Hardy						
Harrison	380	377	757	405	365	770
Jackson						
Jefferson	237	266	503	249	232	481
Kanawha	1,499	1,428	2,927	1,656	1,621	3,277
Lewis	152	151	303	148	149	297
Lincoln						
Logan	464	456	920	441	418	859
Marion	125	122	247	143	119	262
Marshall	266	281	547	256	280	536
Mason	127	112	239	144	141	285
Mercer	386	373	759	399	392	791
Mineral						
Mingo	174	123	297	118	104	222
Monongalia	377	400	777	415	362	777
Monroe	74	54	128	79	63	142
Morgan	71	75	146	73	83	156
McDowell	301	299	600	233	262	495
Nicholas	239	261	500	270	260	530
Ohio	269	340	609	281	321	602
Pendleton						
Pleasants						
Pocahontas						
Preston	169	185	354	161	169	330
Putnam						
Raleigh	702	646	1,348	672	586	1,258
Randolph	147	133	280	183	138	321
Ritchie	19	11	30	12	13	25
Roane	56	67	123	69	62	131
Summers	9	7	16	7	10	17
Taylor						
Tucker						
Tyler						
Upshur	183	171	354	200	197	397
Wayne	46	50	96	112	115	227
Webster						
Wetzel						
Wirt						
Wood	563	627	1,190	606	651	1,257
Wyoming	67	68	135	65	74	139
Total	9,006	8,732	17,738	9,281	8,847	18,128

NET ENROLLMENT 1978-79
JUNIOR HIGH (Continued)

COUNTIES	NINTH GRADE			SPECIAL EDUCATION			TOTAL		
	Boys	**Girls**	**Total**	**Boys**	**Girls**	**Total**	**Boys**	**Girls**	**Total**
Barbour									
Berkeley									
Boone	160	160	320	30	12	42	539	451	990
Braxton									
Brooke									
Cabell	779	770	1,549	106	66	172	2,459	2,236	4,695
Calhoun									
Clay				9	4	13	252	242	494
Doddridge									
Fayette									
Gilmer									
Grant									
Greenbrier	287	310	597				1,038	937	1,975
Hampshire	127	133	260	13	13	26	385	377	762
Hancock	120	140	260	10	2	12	756	676	1,432
Hardy									
Harrison	292	286	578	68	39	107	1,145	1,067	2,212
Jackson									
Jefferson	221	208	429	48	27	75	755	733	1,488
Kanawha	1,654	1,660	3,314	546	228	774	5,355	4,937	10,292
Lewis	158	156	314	24	9	33	482	465	947
Lincoln									
Logan	399	381	780				1,304	1,255	2,559
Marion							268	241	509
Marshall	276	288	564	59	16	75	857	865	1,722
Mason	145	107	252				416	360	776
Mercer	347	364	711				1,132	1,129	2,261
Mineral									
Mingo	107	86	193	13		13	412	313	725
Monongalia	411	380	791				1,203	1,142	2,345
Monroe	65	66	131				218	183	401
Morgan							144	158	302
McDowell	244	288	532	32	18	50	810	867	1,677
Nicholas	259	260	519	21	8	29	789	789	1,578
Ohio	297	348	645	134	83	217	981	1,092	2,073
Pendleton									
Pleasants									
Pocahontas									
Preston				16	9	25	346	363	709
Putnam									
Raleigh	563	529	1,092	46	21	67	1,983	1,782	3,765
Randolph	131	138	269	8	9	17	469	418	887
Ritchie	9	7	16				40	31	71
Roane							125	129	254
Summers	15	8	23				31	25	56
Taylor									
Tucker									
Tyler									
Upshur				26	12	38	409	380	789
Wayne				6	3	9	164	168	332
Webster									
Wetzel									
Wirt									
Wood	650	615	1,265	368	260	628	2,187	2,153	4,340
Wyoming	54	64	118	11	6	17	197	212	409
Total	7,770	7,752	15,522	1,594	845	2,439	27,651	26,176	53,827

1978-79 EDUCATIONAL STATISTICAL SUMMARY

NET ENROLLMENT 1978-79
HIGH SCHOOL

COUNTIES	SEVENTH GRADE			EIGHTH GRADE			NINTH GRADE			TENTH GRADE		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour							159	122	281	155	122	277
Berkeley	103	81	184	84	114	198	364	413	777	341	331	672
Boone							91	54	145	205	195	400
Braxton							135	110	245	129	120	249
Brooke							255	247	502	226	243	469
Cabell										688	653	1,341
Calhoun				51	55	106	63	58	121	45	67	112
Clay							123	98	221	71	86	157
Doddridge							75	73	148	61	59	120
Fayette	28	38	66	41	32	73	476	498	974	445	400	845
Gilmer							62	58	120	62	56	118
Grant	111	69	180	101	76	177	80	104	184	94	74	168
Greenbrier										273	266	539
Hampshire										108	121	229
Hancock							175	175	350	331	326	657
Hardy	92	77	169	96	67	163	81	85	166	65	95	160
Harrison	111	80	191	98	100	198	362	323	685	576	555	1,131
Jackson				132	98	230	228	223	451	233	252	485
Jefferson										191	220	411
Kanawha										1,555	1,542	3,097
Lewis										129	132	261
Lincoln	82	59	141	78	70	148	214	207	421	189	173	362
Logan	18	15	33	25	18	43	15	20	35	368	365	733
Marion	367	339	706	388	352	740	549	540	1,089	441	462	903
Marshall	38	47	85	35	37	72	34	38	72	301	283	584
Mason	59	66	125	81	84	165	80	81	161	234	216	450
Mercer	187	168	355	168	175	343	183	148	331	436	465	901
Mineral	19	13	32	23	12	35	252	233	485	216	230	446
Mingo	286	239	525	223	198	421	250	260	510	322	309	631
Monongalia	55	32	87	32	37	69	46	41	87	385	391	776
Monroe	43	43	86	40	42	82	34	33	67	93	85	178
Morgan	16	13	29	12	12	24	119	99	218	74	68	142
McDowell							155	152	307	312	331	643
Nicholas										212	223	435
Ohio										277	306	583
Pendleton	8	13	21	11	13	24	56	55	111	60	64	124
Pleasants							56	75	131	68	59	127
Pocahontas							91	100	191	78	71	149
Preston	91	94	185	79	66	145	257	260	517	200	221	421
Putnam	63	67	130	70	61	131	354	332	686	342	298	640
Raleigh	34	21	55	22	31	53	136	121	257	671	613	1,284
Randolph	102	96	198	111	96	207	84	93	177	209	236	445
Ritchie	25	20	45	23	28	51	79	90	169	84	67	151
Roane	43	37	80	25	30	55	121	126	247	93	119	212
Summers	99	83	182	104	90	194	91	84	175	100	98	198
Taylor							142	127	269	150	132	282
Tucker							73	72	145	53	64	117
Tyler							111	90	201	78	91	169
Upshur							166	175	341	162	160	322
Wayne	279	237	516	282	270	552	403	371	774	356	318	674
Webster							113	104	217	101	79	180
Wetzel	48	50	98	39	45	84	189	200	389	177	189	366
Wirt	60	46	106	54	56	110	63	62	125	56	41	97
Wood	47	47	94	46	46	92	50	51	101	627	692	1,319
Wyoming	28	28	56	22	28	50	264	275	539	292	279	571
Total	2,542	2,218	4,760	2,596	2,439	5,035	7,559	7,356	14,915	13,800	13,713	27,513

NET ENROLLMENT 1978-79
HIGH SCHOOL (Continued)

COUNTIES	ELEVENTH GRADE			TWELFTH GRADE			SPECIAL EDUCATION			TOTAL HIGH SCHOOL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	113	131	244	110	97	207	25	14	39	562	486	1,048
Berkeley	313	268	581	248	281	529				1,453	1,488	2,941
Boone	169	159	328	165	184	349	37	13	50	667	605	1,272
Braxton	85	108	193	96	71	167				445	409	854
Brooke	183	196	379	224	201	425	41	33	74	929	920	1,849
Cabell	590	577	1,167	553	544	1,097				1,831	1,774	3,605
Calhoun	46	47	93	56	55	111	63	22	85	324	304	628
Clay	73	71	144	71	50	121	10	7	17	348	312	660
Doddridge	54	50	104	46	50	96	15	4	19	251	236	487
Fayette	401	420	821	351	372	723	21	15	36	1,763	1,775	3,538
Gilmer	56	52	108	45	49	94	20	10	30	245	225	470
Grant	74	78	152	62	50	112	3	6	9	525	457	982
Greenbrier	236	281	517	235	239	474				744	786	1,530
Hampshire	108	102	210	99	113	212	11	8	19	326	344	670
Hancock	314	267	581	290	315	605	26	20	46	1,136	1,103	2,239
Hardy	62	75	137	76	64	140	30	12	42	502	475	977
Harrison	461	481	942	415	476	891	67	37	104	2,090	2,052	4,142
Jackson	192	222	414	227	224	451	25	16	41	1,037	1,035	2,072
Jefferson	157	175	332	163	129	292	11	8	19	522	532	1,054
Kanawha	1,441	1,490	2,931	1,459	1,488	2,947	219	96	315	4,674	4,616	9,290
Lewis	128	138	266	123	134	257	21	9	30	401	413	814
Lincoln	172	196	368	134	167	301	40	19	59	909	891	1,800
Logan	290	303	593	276	273	549	29	12	41	1,021	1,006	2,027
Marion	379	375	754	380	340	720				2,504	2,408	4,912
Marshall	277	296	573	249	258	507	37	26	63	971	985	1,956
Mason	202	213	415	151	155	306	48	25	73	855	840	1,695
Mercer	420	415	835	428	420	848	103	56	159	1,925	1,847	3,772
Mineral	209	218	427	209	189	398	24	28	52	952	923	1,875
Mingo	228	216	444	213	197	410	15	12	27	1,537	1,431	2,968
Monongalia	335	362	697	325	325	650	5	5	10	1,183	1,193	2,376
Monroe	84	87	171	85	72	157	15	5	20	394	367	761
Morgan	69	62	131	78	82	160	5	2	7	373	338	711
McDowell	308	310	618	265	289	554	38	19	57	1,078	1,101	2,179
Nicholas	171	209	380	199	176	375	15	6	21	597	614	1,211
Ohio	272	276	548	293	286	579	70	15	85	912	883	1,795
Pendleton	51	46	97	61	50	111	25	12	37	272	253	525
Pleasants	66	47	113	51	67	118	25	2	27	266	250	516
Pocahontas	51	65	116	63	53	116	4	5	9	287	294	581
Preston	209	196	405	181	206	387	40	21	61	1,057	1,064	2,121
Putnam	340	291	631	247	251	498	37	8	45	1,453	1,308	2,761
Raleigh	535	505	1,040	457		908	65	25	90	1,920	1,767	3,687
Randolph	190	173	363	170	192	362	20	9	29	886	895	1,781
Ritchie	89	70	159	84	58	142	9	8	17	393	341	734
Roane	104	95	199	103	86	189	18	12	30	507	505	1,012
Summers	76	110	186	87	80	167	7	4	11	564	549	1,113
Taylor	113	107	220	103	108	211				508	474	982
Tucker	57	45	102	68	52	120	17	6	23	268	239	507
Tyler	87	78	165	92	66	158				368	325	693
Upshur	131	131	262	141	144	285	37	18	55	637	628	1,265
Wayne	299	283	582	291	290	581	84	55	139	1,994	1,824	3,818
Webster	80	77	157	54	64	118				348	324	672
Wetzel	194	191	385	167	172	339	34	25	59	848	872	1,720
Wirt	50	54	104	51	55	106				334	314	648
Wood	666	619	1,285	610	602	1,212	312	173	485	2,358	2,230	4,588
Wyoming	271	277	548	230	250	480	71	15	86	1,178	1,152	2,330
Total	12,331	12,386	24,717	11,710	11,712	23,422	1,894	958	2,852	52,432	50,782	103,214

1978-79 EDUCATIONAL STATISTICAL SUMMARY

NET ENROLLMENT 1978-79

COUNTIES	TOTAL ELEMENTARY			TOTAL SECONDARY			GRAND TOTAL			POSTGRADUATES		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour	1,262	1,239	2,501	562	486	1,048	1,824	1,725	3,549			
Berkeley	3,386	3,176	6,562	1,453	1,488	2,941	4,839	4,664	9,503			
Boone	2,241	2,106	4,347	1,206	1,056	2,262	3,447	3,162	6,609	11	41	52
Braxton	1,117	969	2,086	445	409	854	1,562	1,378	2,940			
Brooke	2,035	1,956	3,991	929	920	1,849	2,964	2,876	5,840			
Cabell	5,233	5,011	10,244	4,290	4,010	8,300	9,523	9,021	18,544	9		9
Calhoun	561	550	1,111	324	304	628	885	854	1,739			
Clay	757	749	1,506	600	554	1,154	1,357	1,303	2,660			
Doddridge	579	529	1,108	251	236	487	830	765	1,595			
Fayette	4,690	4,104	8,794	1,763	1,775	3,538	6,453	5,879	12,332			
Gilmer	558	493	1,051	245	225	470	803	718	1,521			
Grant	626	554	1,180	525	457	982	1,151	1,011	2,162			
Greenbrier	2,146	2,025	4,171	1,782	1,723	3,505	3,928	3,748	7,676			
Hampshire	892	837	1,729	711	721	1,432	1,603	1,558	3,161			
Hancock	2,246	1,963	4,209	1,892	1,779	3,671	4,138	3,742	7,880	1	3	4
Hardy	612	546	1,158	502	475	977	1,114	1,021	2,135			
Harrison	4,431	4,092	8,523	3,235	3,119	6,354	7,666	7,211	14,877			
Jackson	1,871	1,731	3,602	1,037	1,035	2,072	2,908	2,766	5,674			
Jefferson	1,836	1,677	3,513	1,277	1,265	2,542	3,113	2,942	6,055			
Kanawha	11,639	11,019	22,658	10,029	9,553	19,582	21,668	20,572	42,240			
Lewis	1,032	925	1,957	883	878	1,761	1,915	1,803	3,718			
Lincoln	1,857	1,701	3,558	909	891	1,800	2,766	2,592	5,358			
Logan	3,329	3,119	6,448	2,325	2,261	4,586	5,654	5,380	11,034			
Marion	3,562	3,300	6,862	2,772	2,649	5,421	6,334	5,949	12,283			
Marshall	2,325	2,170	4,495	1,828	1,850	3,678	4,153	4,020	8,173			
Mason	1,532	1,491	3,023	1,271	1,200	2,471	2,803	2,691	5,494			
Mercer	4,273	3,993	8,266	3,057	2,976	6,033	7,330	6,969	14,299			
Mineral	2,126	1,847	3,973	952	923	1,875	3,078	2,770	5,848	70	30	100
Mingo	2,809	2,613	5,422	1,949	1,744	3,693	4,758	4,357	9,115			
Monongalia	3,151	2,954	6,105	2,386	2,335	4,721	5,537	5,289	10,826	23	44	67
Monroe	713	661	1,374	612	550	1,162	1,325	1,211	2,536			
Morgan	681	595	1,276	517	496	1,013	1,198	1,091	2,289			
McDowell	4,230	3,885	8,115	1,888	1,968	3,856	6,118	5,853	11,971	1		1
Nicholas	1,803	1,661	3,464	1,386	1,403	2,789	3,189	3,064	6,253			
Ohio	2,362	2,152	4,514	1,893	1,975	3,868	4,255	4,127	8,382			
Pendleton	547	491	1,038	272	253	525	819	744	1,563			
Pleasants	663	647	1,310	266	250	516	929	897	1,826	23	24	47
Pocahontas	729	642	1,371	287	294	581	1,016	936	1,952			
Preston	1,878	1,750	3,628	1,403	1,427	2,830	3,281	3,177	6,458	4	1	5
Putnam	2,866	2,663	5,529	1,453	1,308	2,761	4,319	3,971	8,290			
Raleigh	5,268	4,967	10,235	3,903	3,549	7,452	9,171	8,516	17,687		1	1
Randolph	1,613	1,546	3,159	1,355	1,313	2,668	2,968	2,859	5,827	8	1	9
Ritchie	719	693	1,412	433	372	805	1,152	1,065	2,217			
Roane	989	934	1,923	632	634	1,266	1,621	1,568	3,189			
Summers	838	794	1,632	595	574	1,169	1,433	1,368	2,801			
Taylor	1,248	1,202	2,450	508	474	982	1,756	1,676	3,432			
Tucker	707	622	1,329	268	239	507	975	861	1,836			
Tyler	975	897	1,872	368	325	693	1,343	1,222	2,565			
Upshur	1,303	1,228	2,531	1,046	1,008	2,054	2,349	2,236	4,585		20	20
Wayne	3,121	2,892	6,013	2,158	1,992	4,150	5,279	4,884	10,163			
Webster	1,095	1,045	2,140	348	324	672	1,443	1,369	2,812			
Wetzel	1,638	1,617	3,255	848	872	1,720	2,486	2,489	4,975			
Wirt	335	288	623	334	314	648	669	602	1,271			
Wood	5,324	4,932	10,256	4,545	4,383	8,928	9,869	9,315	19,184			
Wyoming	3,142	2,903	6,045	1,375	1,364	2,739	4,517	4,267	8,784	1	3	4
Total	119,501	111,146	230,647	80,083	76,958	157,041	199,584	188,104	387,688	151	168	319

PROMOTIONS, RETENTIONS, AND WITHDRAWALS BY GRADES 1978-79 ELEMENTARY

COUNTIES	PREKINDERGARTEN/ KINDERGARTEN*				FIRST GRADE				SECOND GRADE			
	Promotions	Retentions	With drawals	Total	Promotions	Retentions	Withdrawals	Total	Promotions	Retentions	Withdrawals	Total
Barbour	254	2	12	268	268	8	30	306	307	5	17	329
Berkeley	561	14	81	656	686	114	101	901	703	56	88	847
Boone	523	8	114	645	552	43	73	668	605	26	71	702
Braxton	185	5	26	216	217	44	34	295	198	8	24	230
Brooke	447	9	33	489	387	61	41	489	431	22	37	490
Cabell	1,213	22	235	1,470	1,407	153	256	1,816	1,488	89	231	1,808
Calhoun	103	11	24	138	109	12	28	149	98	8	11	117
Clay	173		25	198	204	27	25	256	248	8	19	275
Doddridge	59		13	72	107	26	17	150	128	14	16	158
Fayette	979	7	132	1,118	972	156	138	1,266	953	48	103	1,104
Gilmer	96	10	13	119	111	24	20	155	90	11	15	116
Grant	151	7	19	177	170	6	19	195	146	16	13	175
Greenbrier	467	16	44	527	520	69	61	650	614	55	76	745
Hampshire	198	7	14	219	222	28	19	269	254	17	17	288
Hancock	564	17	57	638	566	60	51	677	603	15	40	658
Hardy	191		12	203	128	14	11	153	146	17	7	170
Harrison	987	22	134	1,143	1,095	116	147	1,358	1,184	68	113	1,365
Jackson	327	10	34	371	395	58	55	508	398	31	45	474
Jefferson	412	8	57	477	458	131	108	697	475	45	64	584
Kanawha	3,130	49	519	3,698	3,008	421	537	3,966	2,956	195	438	3,589
Lewis	220	1	28	249	264	18	50	332	288	11	19	318
Lincoln	330	2	45	377	403	67	61	531	392	34	46	472
Logan	859	1	110	970	973	91	131	1,195	955	33	100	1,088
Marion	794	1	94	889	885	9	79	973	910	4	95	1,009
Marshall	577	15	54	646	636	55	65	756	603	28	46	677
Mason	363		35	398	380	56	52	488	393	9	29	431
Mercer	1,082	19	130	1,231	1,134	145	172	1,451	1,075	69	121	1,265
Mineral	439	26	35	500	390	30	32	452	429	13	22	464
Mingo	738	13	44	795	798	89	55	942	764	23	64	851
Monongalia	809	7	86	902	814	61	91	966	900	20	71	991
Monroe	172	7	17	196	161	15	16	192	224	4	14	242
Morgan	132		9	141	171	16	16	203	177	17	20	214
McDowell	884		118	1,002	1,303		234	1,537	1,132		124	1,256
Nicholas	415		60	475	458	43	57	558	553	13	54	620
Ohio	630	15	76	721	577	44	63	684	632	18	58	708
Pendleton	99	2	4	105	101	10	8	119	116	5	11	132
Pleasants	116	1	13	130	135	10	16	161	135	1	7	143
Pocahontas	103	5	22	130	115	28	14	157	145	8	10	163
Preston	416	22	36	474	476	53	41	570	479	18	38	535
Putnam	599	7	54	660	607	66	72	745	645	16	68	729
Raleigh	1,324	9	201	1,534	1,490	186	209	1,885	1,510	67	195	1,772
Randolph	407	5	33	445	403	52	38	493	478	23	49	550
Ritchie	158	4	15	177	161	24	16	201	160	9	12	181
Roane	205	7	19	231	248	20	44	312	271	7	36	314
Summers	166	4	17	187	209	33	34	276	246	8	18	272
Taylor	216		15	231	251	43	22	316	280	17	14	311
Tucker	111		14	125	106	17	17	140	132	7	21	160
Tyler	136	7	7	150	143	22	12	177	193	13	6	212
Upshur	239	2	23	264	314	34	36	384	386	20	37	443
Wayne	706	3	78	787	772	117	152	1,041	813	74	109	996
Webster	174	9	31	214	234	12	21	267	248	15	19	282
Wetzel	320	4	36	360	371	45	28	444	405	12	36	453
Wirt	68		2	70	85	6	8	99	97	5	6	108
Wood	1,257	40	255	1,552	1,282	161	282	1,725	1,409	44	245	1,698
Wyoming	685	8	72	765	686	129	103	918	695	23	92	810
Total	26,969	470	3,486	30,925	29,118	3,378	4,118	36,614	30,295	1,442	3,357	35,094

*Classified as "Early Childhood Education" in previous reports.

PROMOTIONS, RETENTIONS, AND WITHDRAWALS BY GRADES 1978-79
ELEMENTARY -- (Continued)

COUNTIES	THIRD GRADE				FOURTH GRADE				FIFTH GRADE			
	Promotions	Retentions	Withdrawals	Total	Promotions	Retentions	Withdrawals	Total	Promotions	Retentions	Withdrawals	Total
Barbour	256	14	22	292	256	6	25	287	262	3	13	278
Berkeley	710	46	56	812	730	24	74	828	686	1	60	747
Boone	499	17	63	579	526	10	52	588	482	3	58	543
Braxton	199	8	29	236	199	8	17	224	241	7	14	262
Brooke	433	7	19	459	411	5	24	440	428	4	22	454
Cabell	1,453	26	173	1,652	1,323	20	172	1,515	1,364	17	142	1,523
Calhoun	102	1	10	113	122	7	13	142	117	1	13	131
Clay	201		17	218	215	4	13	232	178	4	12	194
Doddridge	120	4	12	136	113	1	7	121	119	6	9	134
Fayette	880	42	89	1,011	836	41	75	952	847	42	75	964
Gilmer	89	8	16	113	89	7	11	107	112		12	124
Grant	163	9	11	183	151	6	14	171	168	2	4	174
Greenbrier	621	29	51	701	597	21	50	668	546	20	38	604
Hampshire	226	8	11	245	235	4	7	246	245	8	4	257
Hancock	593	16	39	648	574	12	35	621	536	13	27	576
Hardy	157	6	3	166	148	6	7	161	138	4	5	147
Harrison	1,102	28	116	1,246	1,070	23	78	1,171	1,011	22	96	1,129
Jackson	397	14	29	440	378	15	32	425	378	10	17	405
Jefferson	476	16	25	517	449	23	73	545	446	17	53	516
Kanawha	2,859	99	354	3,312	2,865	95	334	3,294	2,708	64	325	3,097
Lewis	272	9	32	313	283	1	30	314	273	4	17	294
Lincoln	406	16	39	461	391	11	35	437	427	12	38	477
Logan	883	16	95	994	867	13	85	965	819	16	88	923
Marion	925	2	68	995	900	2	65	967	863	1	47	911
Marshall	641	18	42	701	586	8	45	639	585	1	28	614
Mason	405	5	33	443	432	8	31	471	381	6	18	405
Mercer	1,165	49	118	1,332	1,102	33	108	1,243	1,050	21	79	1,150
Mineral	424	3	22	449	449	1	19	469	392	1	18	411
Mingo	706	21	54	781	710	23	59	792	670	9	38	717
Monongalia	883	9	64	956	827	11	53	891	837	8	61	906
Monroe	160	5	10	175	185	1	11	197	194	1	10	205
Morgan	183	8	15	206	180	9	7	196	157	14	8	179
McDowell	1,005		104	1,109	902	31	84	1,017	875	40	82	997
Nicholas	458	11	47	516	460	16	35	511	487	8	36	531
Ohio	596	2	49	647	609	4	47	660	555	5	47	607
Pendleton	107	3	6	116	108	2	7	117	109	1	3	113
Pleasants	115	14	11	140	159	4	11	174	131	6	7	144
Pocahontas	142	9	10	161	151	13	10	174	144	4	8	156
Preston	505	15	38	558	497	12	28	537	530	5	29	564
Putnam	603	21	49	673	629	5	46	680	619	11	47	677
Raleigh	1,399	39	177	1,615	1,396	31	123	1,550	1,279	33	121	1,433
Randolph	415	7	42	464	428	9	30	467	406	9	30	445
Ritchie	191	7	19	217	156	1	11	168	148	3	13	164
Roane	280	8	23	311	237	3	21	261	230	1	21	252
Summers	209	10	23	242	195	6	21	222	221	5	18	244
Taylor	270	1	11	282	255	2	16	273	251	3	8	262
Tucker	143	11	15	169	107	7	8	122	137	3	8	148
Tyler	190	7	13	210	176	3	8	187	173	4	5	182
Upshur	356	8	43	407	334	8	27	369	316	5	28	349
Wayne	758	82	73	913	786	47	84	917	693	42	79	814
Webster	213	13	17	243	241	5	11	257	227	1	21	249
Wetzel	392	8	35	435	437	2	22	461	386	7	27	420
Wirt	93	2	7	102	88		6	94	69	3	4	76
Wood	1,324	31	202	1,557	1,222	11	212	1,445	1,306	18	174	1,498
Wyoming	638	21	46	705	615	15	52	682	612	32	32	676
Total	28,991	889	2,797	32,677	28,387	696	2,581	31,664	27,564	591	2,297	30,452

PROMOTIONS, RETENTIONS, AND WITHDRAWALS BY GRADES 1978-79
ELEMENTARY

COUNTIES	SIXTH GRADE				SEVENTH GRADE				EIGHTH GRADE			
	Promotions	Retentions	Withdrawals	Total	Promotions	Retentions	Withdrawals	Total	Promotions	Retentions	Withdrawals	Total
Barbour	228	32	19	279	233	27	20	280	233	27	17	277
Berkeley	735	21	52	808	547	35	33	615	594	7	30	631
Boone	481	2	40	523	225		23	248	177	1	11	189
Braxton	234	13	16	263	214	22	10	246	224	4	13	241
Brooke	396		15	411	406	7	18	431	404	1	19	424
Cabell	1,377	5	126	1,508								
Calhoun	116		8	124	125	3	9	137				
Clay	215		18	233								
Doddridge	115	2	7	124	126	3	10	139	130	2	4	136
Fayette	892	53	73	1,018	823	65	71	959	907	40	90	1,037
Gilmer	104	1	9	114	116	3	12	131	116		10	126
Grant	161		5	166								
Greenbrier	580	16	38	634								
Hampshire	225	1	7	233								
Hancock	510	17	33	560								
Hardy	143		4	147								
Harrison	1,075	14	84	1.173	227	15	13	255	218	8	15	241
Jackson	414	9	48	471	440	15	16	471	214	17	9	240
Jefferson	452	12	32	496								
Kanawha	2,733	10	253	2,996								
Lewis	263		21	284								
Lincoln	374	3	41	418	265	11	37	313	294		35	329
Logan	816	5	74	895								
Marion	878	5	59	942	245	2	12	259	261	1	10	272
Marshall	587	2	30	619	6			6	1			1
Mason	403	7	22	432								
Mercer	1,093	19	88	1,200								
Mineral	440	6	15	461	366	39	17	422	431	23	9	463
Mingo	687	9	39	735	32	2		34	29	1		30
Monongalia	759	8	58	825								
Monroe	179	3	21	203								
Morgan	179	10	8	197								
McDowell	849	42	78	969	370	64	50	484	345	37	59	441
Nicholas	460	2	27	489								
Ohio	541	3	46	590								
Pendleton	121	1	5	127	101	2	2	105	91		3	94
Pleasants	121	7	8	136	147	6	6	159	133	15	8	156
Pocahontas	161	6	14	181	143	1	10	154	174	1	18	193
Preston	491	3	32	526	26		2	28	21		3	24
Putnam	628	18	32	678	482	22	24	528	479	25	28	532
Raleigh	1,261	16	120	1,397								
Randolph	466	6	22	494								
Ritchie	153	4	15	172	76	7	5	88	109	1	2	112
Roane	226		16	242	70		11	81	67		10	77
Summers	211	4	14	229	36	4	6	46	30		4	34
Taylor	251	2	7	260	269	3	5	277	266	2	1	269
Tucker	117	2	6	125	150	2	5	157	163	6	13	182
Tyler	219		10	229	246	7	13	266	249	7	13	269
Upshur	314	16	17	347								
Wayne	718	24	70	812	160		18	178				
Webster	233	1	11	245	246	4	16	266	247	5	14	266
Wetzel	334	3	21	358	240	3	13	256	244	1	12	257
Wirt	107		4	111								
Wood	1,332	12	132	1,476								
Wyoming	632	15	37	684	496	21	34	551	507	13	38	558
Total	27,790	472	2,107	30,369	7,654	395	521	8,570	7,358	245	498	8,101

PROMOTIONS, RETENTIONS, AND WITHDRAWALS BY GRADES 1978-79
ELEMENTARY (Continued)

COUNTIES	SPECIAL EDUCATION				UNGRADED				TOTAL			
	Promotions	Retentions	Withdrawals	Total	Promotions	Retentions	Withdrawals	Total	Promotions	Retentions	Withdrawals	Total
Barbour	63	9	1	73		8		8	2,360	141	176	2,677
Berkeley	145	27	23	195	114	6		120	6,211	351	598	7,160
Boone	114	45	22	181	8			8	4,192	155	527	4,874
Braxton	37	19	9	65					1,948	138	192	2,278
Brooke	103	29	15	147					3,846	145	243	4,234
Cabell	250	36	34	320	1			1	9,876	368	1,369	11,613
Calhoun	144	32	16	192					1,036	75	132	1,243
Clay	8	21	3	32					1,442	64	132	1,638
Doddridge	25		4	29	8			8	1,050	58	99	1,207
Fayette	107	87	26	220	17		1	18	8,213	581	873	9,667
Gilmer	38	19	11	68	7			7	968	83	129	1,180
Grant	24		1	25					1,134	46	86	1,266
Greenbrier									3,945	226	358	4,529
Hampshire	40	1	5	46	10		1	11	1,655	74	85	1,814
Hancock	65	35	7	107	12	1	1	14	4,023	186	290	4,499
Hardy	33	27	4	64					1,084	74	53	1,211
Harrison	169	58	15	242	3	8	1	12	8,141	382	812	9,335
Jackson	33	49	9	91					3,374	228	294	3,896
Jefferson	73	20	12	105					3,241	272	424	3,937
Kanawha	1,275	191	124	1,590					21,534	1,124	2,884	25,542
Lewis	37	13	5	55					1,900	57	202	2,159
Lincoln	61	39	14	114	20			20	3,363	195	391	3,949
Logan	41	60	14	115					6,213	235	697	7,145
Marion	115	59	15	189					6,776	86	544	7,406
Marshall	146		6	152					4,368	127	316	4,811
Mason	162	13	12	187					2,919	104	232	3,255
Mercer	173	37	17	227					7,874	392	833	9,099
Mineral	30	41	4	75					3,790	183	193	4,166
Mingo	48	49	7	104	1			1	5,183	239	360	5,782
Monongalia	124	28		152					5,953	152	484	6,589
Monroe	18	45	1	64					1,293	81	100	1,474
Morgan	23			23					1,202	74	83	1,359
McDowell	226	10	55	291					7,891	224	988	9,103
Nicholas	79	1	4	84					3,370	94	320	3,784
Ohio	273	10	27	310					4,413	101	413	4,927
Pendleton	47	4	1	52	8			8	1,008	30	50	1,088
Pleasants	30	24	5	59					1,222	88	92	1,402
Pocahontas	18		2	20					1,296	75	118	1,489
Preston	20	32	3	55	7			7	3,468	160	250	3,878
Putnam	11	36	8	55					5,302	227	428	5,957
Raleigh	120	75	32	227					9,779	456	1,178	11,413
Randolph	43	2	3	48					3,046	113	247	3,406
Ritchie	14	26	5	45					1,326	86	113	1,525
Roane	43		5	48					1,877	46	206	2,129
Summers	10	25	1	36					1,533	99	156	1,788
Taylor	62	6		68					2,371	79	99	2,549
Tucker	59	49	6	114					1,225	104	113	1,442
Tyler	75	2	7	84					1,800	72	94	1,966
Upshur	140	39	5	184					2,399	132	216	2,747
Wayne	197	21	40	258					5,603	410	703	6,716
Webster	8	4		12					2,071	69	161	2,301
Wetzel	24	17	24	65					3,153	102	254	3,509
Wirt									607	16	37	660
Wood	807		113	920					9,939	317	1,615	11,871
Wyoming	149	53	8	210					5,715	330	514	6,559
Total	6,179	1,525	790	8,494	216	23	4	243	220,521	10,126	22,556	253,203

TOTAL DAYS PRESENT
1978-79

COUNTIES	PREKINDERGARTEN/ KINDERGARTEN*	ELEMENTARY	JUNIOR HIGH	HIGH SCHOOL	TOTAL
Barbour	22,410.0	368,895.0		163,740.0	555,045.0
Berkeley	95,252.5	979,106.5		482,028.0	1,556,387.0
Boone	66,642.0	635,925.0	166,434.0	210,665.0	1,079,666.0
Braxton	27,977.0	318,619.5		145,346.5	491,943.0
Brooke	70,898.0	595,577.5		311,785.0	978,260.5
Cabell	219,123.0	1,540,217.5	771,938.5	593,642.0	3,124,921.0
Calhoun	17,755.0	154,137.0		101,218.0	273,110.0
Clay	15,002.0	223,636.0	81,103.0	104,599.0	424,340.0
Doddridge	4,101.0	170,857.0		79,916.0	254,874.0
Fayette	66,394.0	1,331,101.0		598,681.0	1,996,176.0
Gilmer	12,061.0	150,554.5		74,774.5	237,390.0
Grant	25,175.0	179,871.0		161,021.0	366,067.0
Greenbrier	42,460.0	622,659.5	326,889.0	253,586.0	1,245,594.5
Hampshire	15,714.0	250,053.0	123,904.0	108,266.0	497,937.0
Hancock	91,076.0	605,867.5	226,062.5	341,485.0	1,264,491.0
Hardy	14,498.0	166,737.0		165,320.0	346,555.0
Harrison	84,615.5	1,345,131.0	383,722.0	726,688.5	2,540,157.0
Jackson	52,198.0	544,558.0		346,160.0	942,916.0
Jefferson	67,329.0	522,569.0	245,605.5	181,449.0	1,016,952.5
Kanawha	502,306.0	2,985,691.5	1,649,807.5	1,520,164.5	6,657,969.5
Lewis	18,053.0	280,886.0	152,479.5	129,082.5	580,501.0
Lincoln	31,934.0	512,009.0		280,200.0	824,143.0
Logan	119,362.0	917,192.5	408,001.0	326,900.0	1,771,455.5
Marion	98,394.0	1,019,799.5	83,336.0	746,942.0	1,948,471.5
Marshall	66,247.0	660,598.0	288,297.0	323,306.0	1,338,448.0
Mason	50,286.5	408,619.0	121,670.0	279,215.5	859,791.0
Mercer	137,846.0	1,211,761.5	372,067.0	631,092.0	2,352,766.5
Mineral	68,636.0	598,578.5		318,563.0	985,777.5
Mingo	125,963.0	799,819.0	124,461.5	483,421.0	1,533,664.5
Monongalia	96,564.0	871,478.5	377,754.0	381,328.0	1,727,124.5
Monroe	14,190.0	196,078.5	66,176.0	127,499.0	403,943.5
Morgan	17,915.0	188,013.5	48,861.0	111,812.5	366,602.0
McDowell	117,669.0	1,199,631.0	272,024.0	367,465.0	1,956,789.0
Nicholas	63,693.0	516,705.5	276,756.5	215,246.0	1,072,401.0
Ohio	99,446.0	664,700.0	335,584.0	307,576.0	1,407,306.0
Pendleton	17,074.0	161,663.0		89,124.0	267,861.0
Pleasants	8,612.0	203,406.5		86,088.0	298,106.5
Pocahontas	18,116.0	209,640.0		93,256.0	321,012.0
Preston	58,444.5	517,765.0	114,857.5	351,806.0	1,042,873.0
Putnam	54,065.0	772,228.0		444,378.0	1,270,671.0
Raleigh	188,030.0	1,538,597.75	615,675.0	446,490.0	2,788,792.75
Randolph	56,538.0	478,869.5	147,964.5	298,782.5	982,154.5
Ritchie	9,832.0	215,060.0	12,575.0	128,276.0	365,743.0
Roane	13,749.0	289,434.0	43,999.0	164,281.0	511,463.0
Summers	11,803.0	241,193.0	9,588.0	189,938.0	452,522.0
Taylor	31,711.0	354,173.0		160,928.0	546,812.0
Tucker	10,607.5	195,599.0		81,367.0	287,573.5
Tyler	11,046.0	302,487.0		121,969.0	435,502.0
Upshur	24,778.0	392,136.0	127,789.5	206,671.0	751,374.5
Wayne	120,513.0	935,177.0	52,048.0	612,117.0	1,719,855.0
Webster	20,223.0	322,011.5		114,099.0	456,333.5
Wetzel	37,855.5	435,420.5		286,968.5	760,244.5
Wirt	5,108.0	93,339.5		106,935.0	205,382.5
Wood	227,472.0	1,523,021.5	733,121.0	790,831.0	3,274,445.5
Wyoming	103,288.0	887,646.5	69,833.0	384,144.5	1,444,912.0
Total	3,668,051.0	33,806,502.25	8,830,384.0	16,858,633.0	63,163,570.25

*Classified as "Early Childhood Education" in previous reports.

AVERAGE DAILY ATTENDANCE
1978-79

COUNTIES	PREKINDERGARTEN/ KINDERGARTEN*	ELEMENTARY	JUNIOR HIGH	HIGH SCHOOL	TOTAL
Barbour	228.1	2,095.5		925.1	3,248.7
Berkeley	523.4	5,367.9		2,648.5	8,539.8
Boone	471.6	3,535.9	925.5	1,171.3	6,104.3
Braxton	160.3	1,758.3		798.6	2,717.2
Brooke	408.8	3,317.6		1,732.1	5,458.5
Cabell	1,217.4	8,556.8	4,288.5	3,298.0	17,360.7
Calhoun	98.6	856.3		562.3	1,517.2
Clay	83.3	1,242.4	450.6	581.1	2,357.4
Doddridge	27.3	965.3		451.5	1,444.1
Fayette	526.2	7,313.7		3,289.5	11,129.4
Gilmer	90.6	855.4		424.9	1,370.9
Grant	146.6	1,007.5		900.9	2,055.0
Greenbrier	235.9	3,459.2	1,816.1	1,408.8	6,920.0
Hampshire	105.0	1,428.9	708.0	618.7	2,860.6
Hancock	523.4	3,384.7	1,262.9	1,907.7	7,078.7
Hardy	130.6	926.3		918.4	1,975.3
Harrison	465.0	7,232.0	2,063.0	3,907.0	13,667.0
Jackson	293.2	3,025.3		1,923.1	5,241.6
Jefferson	385.6	2,919.4	1,372.1	1,013.7	5,690.8
Kanawha	2,833.3	16,594.8	9,168.3	8,471.5	37,067.9
Lewis	104.4	1,624.6	881.9	746.1	3,357.0
Lincoln	194.8	2,880.1		1,565.5	4,640.4
Logan	716.7	5,119.7	2,269.0	1,818.7	9,924.1
Marion	688.1	5,665.6	463.0	4,149.7	10,966.4
Marshall	432.5	3,711.2	1,619.6	1,816.3	7,579.6
Mason	318.8	2,352.3	699.3	1,608.5	4,978.9
Mercer	757.4	6,658.0	2,044.3	3,467.5	12,927.2
Mineral	403.3	3,288.9		1,750.3	5,442.5
Mingo	719.5	4,547.7	708.8	2,761.3	8,737.3
Monongalia	608.7	4,985.2	2,158.6	2,184.1	9,936.6
Monroe	108.6	1,083.3	365.6	704.4	2,261.9
Morgan	122.5	1,062.2	276.1	631.7	2,092.5
McDowell	760.2	6,717.6	1,519.7	2,056.5	11,054.0
Nicholas	373.1	2,861.6	1,529.0	1,189.2	5,952.9
Ohio	588.4	3,692.8	1,864.4	1,708.8	7,854.4
Pendleton	93.8	888.3		489.7	1,471.8
Pleasants	52.2	1,149.2		486.4	1,687.8
Pocahontas	101.2	1,171.2		521.0	1,793.4
Preston	381.5	3,038.5	671.0	2,067.8	6,158.8
Putnam	308.9	4,293.3		2,468.8	7,071.0
Raleigh	1,038.8	8,500.5	3,401.5	2,466.8	15,407.6
Randolph	343.2	2,631.2	813.0	1,641.7	5,429.1
Ritchie	137.7	1,168.8	68.3	697.2	2,072.0
Roane	188.5	1,573.0	239.1	892.8	2,893.4
Summers	103.8	1,332.6	53.0	1,049.4	2,538.8
Taylor	194.1	2,059.1		935.6	3,188.8
Tucker	63.5	1,105.1		465.0	1,633.6
Tyler	136.4	1,635.1		659.3	2,430.8
Upshur	151.9	2,190.7	713.9	1,154.6	4,211.1
Wayne	647.9	5,027.8	279.8	3,291.0	9,246.5
Webster	137.5	1,798.9		637.4	2,573.8
Wetzel	218.0	2,419.0		1,594.3	4,231.3
Wirt	29.5	518.6		594.1	1,142.2
Wood	1,263.7	8,461.2	4,072.9	4,393.5	18,191.3
Wyoming	593.6	4,904.6	385.8	2,122.3	8,006.3
Total	22,036.9	187,960.7	49,152.6	93,740.0	352,890.2

*Classified as "Early Childhood Education" in previous reports.

HIGH SCHOOL GRADUATES 1978-79

COUNTIES	BOYS	GIRLS	TOTAL
Barbour	103	97	200
Berkeley	249	277	526
Boone	174	182	356
Braxton	91	81	172
Brooke	241	223	464
Cabell	496	543	1,039
Calhoun	63	58	121
Clay	71	50	121
Doddridge	51	56	107
Fayette	341	367	708
Gilmer	46	47	93
Grant	61	54	115
Greenbrier	211	235	446
Hampshire	99	113	212
Hancock	269	321	590
Hardy	76	64	140
Harrison	424	490	914
Jackson	219	225	444
Jefferson	161	131	292
Kanawha	1,453	1,499	2,952
Lewis	129	137	266
Lincoln	130	167	297
Logan	278	273	551
Marion	359	369	728
Marshall	256	263	519
Mason	151	155	306
Mercer	488	430	918
Mineral	200	189	389
Mingo	187	198	385
Monongalia	279	316	595
Monroe	84	72	156
Morgan	78	82	160
McDowell	268	294	562
Nicholas	204	176	380
Ohio	280	293	573
Pendleton	61	53	114
Pleasants	49	69	118
Pocahontas	64	59	123
Preston	187	219	406
Putnam	241	268	509
Raleigh	458	476	934
Randolph	169	191	360
Ritchie	83	62	145
Roane	102	90	192
Summers	82	80	162
Taylor	102	108	210
Tucker	72	53	125
Tyler	84	70	154
Upshur	146	145	291
Wayne	292	301	593
Webster	41	69	110
Wetzel	175	175	350
Wirt	51	55	106
Wood	686	639	1,325
Wyoming	221	225	446
Total	11,636	11,934	23,570

1977-78 EDUCATIONAL STATISTICAL SUMMARY

Pupils Previously Enrolled in Other States or Other WV Nonpublic Schools

1978-79

COUNTIES	ELEMENTARY	JUNIOR HIGH	HIGH	TOTAL
Barbour	62		23	85
Berkeley	262		31	293
Boone	131	22	22	175
Braxton	52		7	59
Brooke	83		13	96
Cabell	606	111	239	956
Calhoun	30		13	43
Clay	43	16	10	69
Doddridge	39		23	62
Fayette	272		61	333
Gilmer	39		5	44
Grant	32		34	66
Greenbrier	154	55	17	226
Hampshire	56	30	10	96
Hancock	113	32	25	170
Hardy	14		4	18
Harrison	222	39	52	313
Jackson	119		59	178
Jefferson	149	45	12	206
Kanawha	702	141	233	1,076
Lewis	32	13	11	56
Lincoln	101		18	119
Logan	175	73	29	277
Marion	120	6	54	180
Marshall	84	39	9	132
Mason	91	11	35	137
Mercer	315	62	66	443
Mineral	125		31	156
Mingo	180	14	34	228
Monongalia	179	35	35	249
Monroe	83	15	13	111
Morgan	43	8	19	70
McDowell	223	48	21	292
Nicholas	86	25	7	118
Ohio	126	35	17	178
Pendleton	39		14	53
Pleasants	28		11	39
Pocahontas	22	24	9	55
Preston	113	6	36	155
Putnam	125		46	171
Raleigh	293	91	52	436
Randolph	93	16	29	138
Ritchie	36	1	12	49
Roane				
Summers	66	5	28	99
Taylor	66		13	79
Tucker	30		8	38
Tyler	21		3	24
Upshur	92	27	23	142
Wayne	118	6	60	184
Webster	49		28	77
Wetzel	89		50	139
Wirt	11		13	24
Wood	335	127	74	536
Wyoming	114	10	12	136
Total	6,883	1,188	1,813	9,884

III TRANSPORTATION

W.VA. DEPARTMENT OF EDUCATION

NUMBER OF SCHOOL BUSES AND SCHOOL BUS OPERATORS - 1978-79

COUNTIES	Regular Buses	Spare Buses	Contract Carriers	Regular Bus Operators	Spare Bus Operators	Contract Operators	School Bus Oprs. Certified
Barbour	36			36			48
Berkeley	62	6		65D			84
Boone	48	15	7	48	23	7	79
Braxton	42	12		42			56
Brooke	38	11		38	15		58
Cabell	64	7		64	13		86
Calhoun	26	6	2	24★★		2	34
Clay	28	6	18	28		16C	60
Doddridge	23	1		23			28
Fayette	79	20		79	20		116
Gilmer	20××	2		22			32
Grant	28	5		24★★★★	11		36
Greenbrier	63	15	1	63		1	71
Hampshire	44×	10		41	24		80
Hancock	47	7		47	16		66
Hardy	33	7		33	15		48
Harrison	77	16		77	9		94
Jackson	53	9		50★★★			64
Jefferson	42	12		42			63
Kanawha	202	22		202			246
Lewis	33	10		33	8		42
Lincoln	49	9		49	4		66
Logan	64	2		64			96
Marion	62	23	1	62	3	1	77
Marshall	72	10		72			94
Mason	51	9		51	10		72
Mercer	104	15		104	39		153
Mineral	50	5		50	3		77
Mingo	64	14		64	12		84
Monongalia	60	4	2	60		2	77
Monroe	37	6		37	9		55
Morgan	22	8		22	13		37
McDowell	90	19		90			133
Nicholas	54	9	20	54	13	16E	90
Ohio	41	12		42B			65
Pendleton	34	6	5	34		5	52
Pleasants	17	5		17	2		21
Pocahontas	31	9		31			36
Preston	67	16		67			82
Putnam	55	9		55			66
Raleigh	122	15		122			160
Randolph	53	11		51★★	26		78
Ritchie	28	4	4	28		4	42
Roane	38	8	2	38	5	2	53
Summers	33	8		33			41
Taylor	32	6		32			38
Tucker	17	3		16★	5		21
Tyler	31	3		31	12		39
Upshur	43	4		43	14		59
Wayne	59	7		59			83
Webster	29		3	29		3	40
Wetzel	37			35★★			47
Wirt	18	3		18			23
Wood	77	17		77			103
Wyoming	70	8	3	70		3	114
Total	2,799	486	68	2,788	324	62	3,865

★ 1 driver drives 2 buses
★★ 2 drivers drive 2 buses each
★★★ 3 drivers drive 2 buses each
★★★★ 4 drivers drive 2 buses each
× 3 buses used on one route
×× 2 buses have 2 drivers each

A -4 drivers drive ½ time
B -2 drivers drive ½ time
C -2 regular drivers also drive contract
D -3 drivers drive ½ time
E -4 regular drivers also drive contract

NUMBER OF PASSENGERS TRANSPORTED ON REGULAR AND CONTRACT BUSES
1978-79

COUNTIES	REGULAR	CONTRACT	TOTAL	"C" PASSENGERS	GRAND TOTAL
Barbour	3,306		3,306	12	3,318
Berkeley	8,081		8,081	3	8,084
Boone	5,416	96	5,512	28	5,540
Braxton	3,243		3,243	41	3,284
Brooke	4,494		4,494	2	4,496
Cabell	8,608		8,608	9	8,617
Calhoun	1,626	71	1,697	9	1,706
Clay	2,126	535	2,661	13	2,674
Doddridge	1,550		1,550	10	1,560
Fayette	2,239		2,239	4	2,243
Gilmer	1,537		1,537	9	1,546
Grant	1,773		1,773	6	1,779
Greenbrier	6,590	11	6,601	9	6,610
Hampshire	2,938		2,938	3	2,941
Hancock	6,918		6,918	2	6,920
Hardy	1,867		1,867	9	1,876
Harrison	8,655		8,655	22	8,677
Jackson	4,744		4,744	13	4,757
Jefferson	4,852		4,852	1	4,853
Kanawha	24,397		24,397	48	24,445
Lewis	2,864		2,864	44	2,908
Lincoln	4,877		4,877	8	4,885
Logan	8,895		8,895	9	8,904
Marion	7,758		7,758	12	7,770
Marshall	6,233		6,233	16	6,249
Mason	4,927		4,927	18	4,945
Mercer	10,193		10,193	26	10,219
Mineral	5,603		5,603	7	5,610
Mingo	7,059		7,059	31	7,090
Monongalia	7,070	22	7,092	16	7,108
Monroe	2,472		2,472	10	2,482
Morgan	1,859		1,859	41	1,900
McDowell	10,874		10,874	35	10,909
Nicholas	4,761	409	5,170	13	5,183
Ohio	6,319		6,319	9	6,328
Pendleton	1,521	31	1,552	53	1,605
Pleasants	1,538		1,538	1	1,539
Pocahontas	2,017		2,017	18	2,035
Preston	5,640		5,640	24	5,664
Putnam	6,429		6,429	9	6,438
Raleigh	16,237		16,237	30	16,267
Randolph	4,731		4,731	20	4,751
Ritchie	1,902	37	1,939	7	1,946
Roane	2,965	17	2,982	12	2,994
Summers	2,266		2,266	17	2,283
Taylor	3,183		3,183	7	3,190
Tucker	1,637		1,637	5	1,642
Tyler	2,751		2,751	6	2,757
Upshur	3,851		3,851	21	3,872
Wayne	6,632		6,632	12	6,644
Webster	2,872	17	2,889	7	2,896
Wetzel	3,549		3,549		3,549
Wirt	1,081		1,081	11	1,092
Wood	8,787		8,787	13	8,800
Wyoming	8,008	231	8,239	33	8,272
Total	284,321	1,477	285,798	854	286,652

"C" - Board Employees

MILES TRAVELED BY REGULAR AND CONTRACT BUSES - 1978-79

COUNTIES	REGULAR	CONTRACT	TOTAL	EXTRA-CURRICULAR	CURRICULAR	TOTAL	GRAND TOTAL ALL MILEAGE
Barbour	408,557		408,557	12,914	2,738	15,652	424,209
Berkeley	966,965		966,965	24,254	4,861	29,115	996,080
Boone	733,849	20,111	753,960	9,264	7,029	16,293	770,253
Braxton	513,683		513,683	17,471	2,455	19,926	533,609
Brooke	544,682		544,682	18,030	4,373	22,403	567,085
Cabell	753,063		753,063	18,874	11,074	29,948	783,011
Calhoun	235,202	12,896	248,098	14,663	3,559	18,222	266,320
Clay	314,125	119,500	433,625	23,042		23,042	456,667
Doddridge	273,686		273,686	9,739	8,128	17,867	291,553
Fayette	972,794		972,794	26,622	11,299	37,921	1,010,715
Gilmer	225,589		225,589	6,130	53	6,183	231,772
Grant	261,828		261,828	24,717	3,102	27,819	289,647
Greenbrier	578,690	2,405	581,095	16,000	15,309	31,309	612,404
Hampshire	431,250		431,250	20,124	7,780	27,904	459,154
Hancock	512,924		512,924	39,774	4,555	44,329	557,253
Hardy	287,731		287,731	8,215	3,144	11,359	299,090
Harrison	947,282		947,282	36,563	2,893	39,456	986,738
Jackson	556,532		556,532	26,813	8,106	34,919	591,451
Jefferson	782,689		782,689	16,409	7,489	23,898	806,587
Kanawha	3,039,909	7,133	3,047,042	45,954	68,724	114,678	3,161,720
Lewis	337,817		337,817	15,783	3,085	18,868	356,685
Lincoln	460,460		460,460	29,092	4,647	33,739	494,199
Logan	803,787		803,787	17,013	31,006	48,019	851,806
Marion	853,109	2,924	856,033	42,812	11,771	54,583	910,616
Marshall	708,714		708,714	35,982	11,396	47,378	756,092
Mason	524,747		524,747	23,340	14,950	38,290	563,037
Mercer	1,173,451		1,173,451	8,[illegible]99	14,703	22,902	1,196,353
Mineral	519,127		519,127	33,4[illegible]2	23,507	56,969	576,096
Mingo	667,851		667,851	13,667		13,667	681,518
Monongalia	893,111	7,493	900,604	34,188	20,876	55,064	955,668
Monroe	362,304		362,304	18,106	1,056	19,162	381,466
Morgan	212,422		212,422	11,642	1,163	12,805	225,227
McDowell	1,298,069		1,298,069	43,247		43,247	1,341,316
Nicholas	667,940	137,231	805,171	27,269	1,970	29,239	834,410
Ohio	686,018		686,018	29,571	20,502	50,073	736,091
Pendleton	301,869	22,068	323,937	23,613	578	24,191	348,128
Pleasants	150,650		150,650	16,950	4,427	21,377	172,027
Pocahontas	292,719		292,719	15,989	7,765	23,754	316,473
Preston	728,030		728,030	25,653	14,697	40,350	768,380
Putnam	610,749		610,749	27,317	17,307	44,624	655,373
Raleigh	1,562,699		1,562,699	44,202	5,956	50,158	1,612,857
Randolph	549,030		549,030	37,109	7,340	44,449	593,479
Ritchie	301,031	10,511	311,542	18,439	3,296	21,735	333,277
Roane	401,287	11,143	412,430	23,598		23,598	436,028
Summers	284,907		284,907	5,796	2,141	7,937	292,844
Taylor	352,009		352,009	12,275		12,275	364,284
Tucker	193,716		193,716	19,773	661	20,434	214,150
Tyler	257,837		257,837	20,782	7,571	28,353	286,190
Upshur	474,986		474,986	16,205	18,888	35,093	510,079
Wayne	807,910		807,910	10,218	13,719	23,937	831,847
Webster	342,267	12,532	354,799	15,253	3,122	18,375	373,174
Wetzel	389,094		389,094	31,911	4,202	36,113	425,207
Wirt	163,538		163,538	9,371	413	9,784	173,322
Wood	1,293,425		1,293,425	47,069	33,669	80,738	1,374,163
Wyoming	864,540	30,208	894,748	21,907		21,907	916,655
Total	33,832,250	396,155	34,228,405	1,242,375	483,055	1,725,430	35,953,835

IV SCHOOL PLANT AND FACILITIES

W.VA. DEPARTMENT OF EDUCATION

SCHOOL BUILDINGS 1978-79

COUNTIES	SCHOOLS IN USE BEGINNING OF SCHOOL TERM			BUILDINGS IN USE BEGINNING OF SCHOOL TERM		
	Elementary	Secondary	Total	Elementary	Secondary	Total
Barbour	10	1	11	13	4	17
Berkeley	17	5	22	17	5	22
Boone	18	7	25	28	18	46
Braxton	9	1	10	16	4	20
Brooke	13	1	14	15	1	16
Cabell	35	15	50	40	36	76
Calhoun	4	2	6	13	4	17
Clay	8	2	10	12	3	15
Doddridge	10	1	11	13	5	18
Fayette	37	7	44	68	13	81
Gilmer	5	1	6	17	5	22
Grant	4	2	6	4	6	10
Greenbrier	14	12	26	33	28	61
Hampshire	8	3	11	11	7	18
Hancock	11	6	17	19	15	34
Hardy	5	4	9	5	17	22
Harrison	29	13	42	35	18	53
Jackson	13	3	16	20	9	29
Jefferson	8	4	12	11	4	15
Kanawha	84	34	118	102	43	145
Lewis	9	4	13	17	13	30
Lincoln	18	5	23	18	5	23
Logan	27	10	37	28	14	42
Marion	29	9	38	34	24	58
Marshall	16	5	21	18	13	31
Mason	17	5	22	27	19	46
Mercer	26	13	39	59	19	78
Mineral	13	5	18	17	9	26
Mingo	26	10	36	40	18	58
Monongalia	39	12	51	41	20	61
Monroe	5	5	10	15	8	23
Morgan	6	3	9	6	6	12
McDowell	26	12	38	54	31	85
Nicholas	21	5	26	27	14	41
Ohio	16	6	22	16	8	24
Pendleton	5	2	7	10	7	17
Pleasants	3	2	5	5	2	7
Pocahontas	5	1	6	15	4	19
Preston	12	10	22	41	39	80
Putnam	15	5	20	22	5	27
Raleigh	35	18	53	62	33	95
Randolph	13	8	21	19	12	31
Ritchie	6	3	9	13	10	23
Roane	8	2	10	21	13	34
Summers	11	3	14	23	14	37
Taylor	8	3	11	11	5	16
Tucker	4	1	5	14	3	17
Tyler	5	2	7	10	5	15
Upshur	13	2	15	29	3	32
Wayne	18	7	25	56	37	93
Webster	4	1	5	20	1	21
Wetzel	7	5	12	10	20	30
Wirt	6	1	7	8	5	13
Wood	39	10	49	44	24	68
Wyoming	23	8	31	29	19	48
Total	876	327	1,203	1,371	727	2,098

SCHOOL BUILDINGS 1978-79 (Continued)

COUNTIES	NUMBER OF SQUARE FEET IN BUILDINGS					
	Buildings in Use Beginning of School Term			New Buildings		
	Elementary	Secondary	Total	Elementary	Secondary	Total
Barbour	188,849	78,151	267,000		1,430	1,430
Berkeley	592,219	308,770	900,989			
Boone	347,454	273,353	620,807			
Braxton	222,762	93,620	316,382			
Brooke	400,870	240,000	640,870			
Cabell	913,248	744,568	1,657,816			
Calhoun	50,949	55,360	106,309	30,000		30,000
Clay	103,856	128,750	232,606			
Doddridge	100,408	70,000	170,408	1,250	15,780	17,030
Fayette	674,300	470,409	1,144,709			
Gilmer	100,188	38,000	138,188	1,150		1,150
Grant	103,418	126,844	230,262			
Greenbrier	267,636	475,860	743,496		15,875	15,875
Hampshire	89,013	134,849	223,862			
Hancock	227,864	358,494	586,358			
Hardy	66,980	80,954	147,934			
Harrison	626,466	676,588	1,303,054		215,341	215,341
Jackson	176,755	162,073	338,828	47,600		47,600
Jefferson	261,354	276,916	538,270	52,600		52,600
Kanawha	1,807,860	2,678,932	4,486,792			
Lewis	120,042	179,031	299,073			
Lincoln	141,871	115,336	257,207			
Logan	430,914	434,199	865,113	17,900	1,200	19,100
Marion	441,087	515,503	956,590			
Marshall	338,187	480,039	818,226	95,869		95,869
Mason	174,878	208,736	383,614	1,332		1,332
Mercer	514,744	669,920	1,184,664			
Mineral	264,970	222,914	487,884			
Mingo	285,625	434,581	720,206	1,500		1,500
Monongalia	398,180	489,600	887,780			
Monroe	79,899	123,529	203,428			
Morgan	99,412	121,499	220,911			
McDowell	619,726	574,440	1,194,166	1,632	157,440	159,072
Nicholas	176,296	172,707	349,003	46,500	81,000	127,500
Ohio	488,088	517,272	1,005,360			
Pendleton	76,105	73,022	149,127			
Pleasants	123,828	111,086	234,914			
Pocahontas	209,783	86,466	296,249			
Preston	272,246	353,150	625,396	768		768
Putnam	333,247	320,000	653,247			
Raleigh	735,766	800,993	1,536,759			
Randolph	296,565	286,891	583,456			
Ritchie	111,456	84,840	196,296			
Roane	111,346	80,268	191,614			
Summers	108,346	237,881	346,227			
Taylor	154,986	99,267	254,253	1,240	26,000	27,240
Tucker	114,363	45,984	160,347			
Tyler	162,806	77,287	240,093	3,500		3,500
Upshur	149,108	275,761	424,869	600		600
Wayne	243,125	332,989	576,114	10,848	10,000	20,848
Webster	149,837	107,000	256,837			
Wetzel	225,860	204,924	430,784	30,000		30,000
Wirt	44,241	47,150	91,391			
Wood	790,452	1,601,444	2,391,896			
Wyoming	398,012	313,660	711,672			
Total	16,707,846	18,271,860	34,979,706	344,289	524,066	868,355

SCHOOL BUILDINGS 1978-79 (Continued)

COUNTIES	NUMBER OF SQUARE FEET IN BUILDINGS (Continued)					
	Additions to Buildings			Total in All Buildings		
	Elementary	Secondary	Total	Elementary	Secondary	Total
Barbour				188,849	79,581	268,430
Berkeley		8,000	8,000	592,219	316,770	908,989
Boone				347,454	273,353	620,807
Braxton	5,000		5,000	227,762	93,620	321,382
Brooke				400,870	240,000	640,870
Cabell				913,248	744,568	1,657,816
Calhoun				80,949	55,360	136,309
Clay				103,856	128,750	232,606
Doddridge				101,658	85,780	187,438
Fayette				674,300	470,409	1,144,709
Gilmer				101,338	38,000	139,338
Grant				103,418	126,844	230,262
Greenbrier		3,318	3,318	267,636	495,053	762,689
Hampshire	3,600		3,600	92,613	134,849	227,462
Hancock				227,864	358,494	586,358
Hardy				66,980	80,954	147,934
Harrison				626,466	891,929	1,518,395
Jackson	3,888		3,888	228,243	162,073	390,316
Jefferson				313,954	276,916	590,870
Kanawha	3,840		3,840	1,811,700	2,678,932	4,490,632
Lewis				120,042	179,031	299,073
Lincoln				141,871	115,336	257,207
Logan	21		21	448,835	435,399	884,234
Marion				441,087	515,503	956,590
Marshall	1,536		1,536	435,592	480,039	915,631
Mason	1,140		1,140	177,350	208,736	386,086
Mercer	12,500		12,500	527,244	669,920	1,197,164
Mineral	836		836	265,806	222,914	488,720
Mingo	3,500		3,500	290,625	434,581	725,206
Monongalia		35,724	35,724	398,180	525,324	923,504
Monroe	1,200	6,716	7,916	81,099	130,245	211,344
Morgan				99,412	121,499	220,911
McDowell	61,886		61,886	683,244	731,880	1,415,124
Nicholas		48,900	48,900	222,796	302,607	525,403
Ohio				488,088	517,272	1,005,360
Pendleton				76,105	73,022	149,127
Pleasants				123,828	111,086	234,914
Pocahontas				209,783	86,466	296,249
Preston				273,014	353,150	626,164
Putnam		11,000	11,000	333,247	331,000	664,247
Raleigh	23,670		23,670	759,436	800,993	1,560,429
Randolph				296,565	286,891	583,456
Ritchie				111,456	84,840	196,296
Roane				111,346	80,268	191,614
Summers	4,241		4,241	112,587	237,881	350,468
Taylor	11,479		11,479	167,705	125,267	292,972
Tucker				114,363	45,984	160,347
Tyler				166,306	77,287	243,593
Upshur				149,708	275,761	425,469
Wayne	7,120		7,120	261,093	342,989	604,082
Webster				149,837	107,000	256,837
Wetzel				255,860	204,924	460,784
Wirt				44,241	47,150	91,391
Wood				790,452	1,601,444	2,391,896
Wyoming				398,012	313,660	711,672
Total	145,457	113,658	259,115	17,197,592	18,909,584	36,107,176

1978-79 EDUCATIONAL STATISTICAL SUMMARY

SCHOOL BUILDINGS 1978-79 (Continued)

COUNTIES	NUMBER OF BUILDINGS COMPLETED THIS YEAR									SEATING CAPACITY OF ALL SCHOOLS		
	New Buildings			Additions to Buildings			Total Buildings Completed					
	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
Barbour		1	1					1	1	2,750	1,000	3,750
Berkeley					1	1		1	1	6,400	4,600	11,000
Boone										4,936	3,135	8,071
Braxton				1		1	1		1	2,525	920	3,445
Brooke										4,791	2,400	7,191
Cabell										17,250	14,940	32,190
Calhoun	1		1				1		1	1,260	1,135	2,395
Clay										1,905	1,202	3,107
Doddridge	1	1	2				1	1	2	1,380	775	2,155
Fayette										12,576	5,735	18,311
Gilmer	1		1				1		1	1,565	530	2,095
Grant										1,300	1,440	2,740
Greenbrier		2	2		1	1		3	3	4,560	4,905	9,465
Hampshire				1		1	1		1	1,925	1,875	3,800
Hancock										4,912	4,240	9,152
Hardy										1,200	1,240	2,440
Harrison		2	2					2	2	9,943	9,870	19,813
Jackson	2		2	1		1	3		3	4,380	2,550	6,930
Jefferson	1		1				1		1	4,172	2,960	7,132
Kanawha				4		4	4		4	28,035	29,054	57,089
Lewis										2,301	2,737	5,038
Lincoln										3,755	2,161	5,916
Logan	1	1	2	1		1	2	1	3	7,798	8,379	16,177
Marion										8,046	6,102	14,148
Marshall	2		2	1		1	3		3	5,254	4,327	9,581
Mason	1		1	2		2	3		3	3,687	4,240	7,927
Mercer				5		5	5		5	9,547	9,140	18,687
Mineral				2		2	2		2	4,518	2,900	7,418
Mingo	2		2	3		3	5		5	6,773	4,280	11,053
Monongalia					2	2		2	2	6,000	5,500	11,500
Monroe				1	2	3	1	2	3	1,463	1,275	2,738
Morgan										1,405	1,950	3,355
McDowell	2	2	4	4		4	6	2	8	11,272	8,444	19,716
Nicholas	2	1	3		2	2	2	3	5	4,205	3,650	7,855
Ohio										5,865	5,525	11,390
Pendleton										1,305	550	1,855
Pleasants										1,525	1,200	2,725
Pocahontas										3,930	780	4,710
Preston	1		1				1		1	3,735	4,107	7,842
Putnam					1	1		1	1	5,999	2,850	8,849
Raleigh				4		4	4		4	11,500	10,527	22,027
Randolph										3,980	4,215	8,195
Ritchie										1,636	890	2,526
Roane										2,330	1,150	3,480
Summers				3		3	3		3	2,230	1,600	3,830
Taylor	1	1	2	4		4	5	1	6	2,685	1,400	4,085
Tucker		2	2					2	2	1,478	700	2,178
Tyler	1		1				1		1	2,375	1,203	3,578
Upshur	1		1				1		1	4,176	3,600	7,776
Wayne	2	1	3	7		7	9	1	10	6,760	5,050	11,810
Webster										2,385	1,000	3,385
Wetzel	1		1				1		1	4,407	2,190	6,597
Wirt										750	600	1,350
Wood										11,400	11,200	22,600
Wyoming										7,109	4,135	11,244
Total	23	14	37	44	9	53	67	23	90	281,349	224,063	505,412

SCHOOL BUILDINGS 1978-79 (Continued)

COUNTIES	ROOMS VACANT BECAUSE OF SHIFTING POPULATION									ROOMS NEEDED BECAUSE OF SHIFT OF GROWING POPULATION		
	Vacated This Year			Additional Vacant Rooms			Total Vacant Rooms					
	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
Barbour										20	4	24
Berkeley											5	5
Boone	3	1	4	3	1	4	6	2	8	12		12
Braxton										7		7
Brooke	2		2	2		2	4		4	3		3
Cabell										2	2	4
Calhoun										11	3	14
Clay												
Doddridge										1		1
Fayette	7		7	13		13	20		20	14		14
Gilmer										3		3
Grant											4	4
Greenbrier										28	9	37
Hampshire										6		6
Hancock	4		4	1		1	5		5	17	12	29
Hardy												
Harrison	4		4		1.5	1.5	4	1.5	5.5	20	8	28
Jackson	2		2	6		6	8		8	4	3	7
Jefferson	2		2	1		1	3		3	6	10	16
Kanawha	10	3	13	13	7	20	23	10	33	50	23	73
Lewis												
Lincoln										26	23	49
Logan	2		2	5	5	10	7	5	12	8	2	10
Marion	3		3				3		3	6	14	20
Marshall										12	3	15
Mason		1	1	1		1	1	1	2	13	1	14
Mercer	1		1	1		1	2		2	20	32	52
Mineral										22	3	25
Mingo	1		1	3	12	15	4	12	16	24	7	31
Monongalia										4		4
Monroe										8	6	14
Morgan		11	11					11	11	3		3
McDowell	6	13	19	8	3	11	14	16	30	23	3	26
Nicholas				3		3	3		3			
Ohio				5		5	5		5	4	20	24
Pendleton										1	2	3
Pleasants										3	9	12
Pocahontas												
Preston										18	20	38
Putnam	3		3				3		3	16	2	18
Raleigh	11	1	12	5	5	10	16	6	22	27	2	29
Randolph	1		1				1		1	7		7
Ritchie	1		1				1		1	14	1	15
Roane										20	2	22
Summers				1		1	1		1	3	1	4
Taylor										5	8	13
Tucker												
Tyler										2	4	6
Upshur	1		1				1		1	8		8
Wayne					9	9		9	9	22	6	28
Webster												
Wetzel										2		2
Wirt												
Wood										4		4
Wyoming	2		2	3		3	5		5	62	13	75
Total	66	30	96	74	43.5	117.5	140	73.5	213.5	591	267	858

VALUE OF BUILDINGS, GROUNDS AND EQUIPMENT
1978-79

COUNTIES	GROUNDS	BUILDINGS	FURNITURE	APPARATUS
Barbour	$ 400,000	$ 8,000,000	$ 500,000	$ 300,000
Berkeley	1,725,000	38,000,000	3,000,000	180,000
Boone	1,344,000	15,000,000	1,700,000	672,000
Braxton	277,750	8,800,000	550,000	220,000
Brooke	571,500	22,429,876	1,308,029	791,754
Cabell	5,590,750	71,225,017	1,550,000	1,700,000
Calhoun	140,000	5,769,000	793,500	140,000
Clay	354,000	9,680,000	182,000	101,000
Doddridge	150,000	4,500,000	800,000	400,000
Fayette	2,500,000	38,486,210	2,200,000	860,000
Gilmer	100,000	4,989,000	293,500	1/
Grant	150,000	9,721,454	470,640	47,750
Greenbrier	325,500	9,000,000	555,000	420,000
Hampshire	88,000	9,296,000	500,000	300,000
Hancock	4,755,340	28,245,142	275,000	375,000
Hardy	262,500	7,804,000	208,000	208,000
Harrison	1,435,000	56,200,000	3,600,000	700,000
Jackson	1,200,000	18,000,000	400,000	1,700,000
Jefferson	500,000	16,634,903	555,680	254,297
Kanawha	9,405,390	102,590,732	9,468,670	1/
Lewis	700,062	6,867,476	645,900	360,000
Lincoln	7,696,455	7,529,390	900,000	300,000
Logan	900,000	22,234,426	1,008,500	397,000
Marion	1,250,000	22,000,000	440,000	300,000
Marshall	878,000	34,453,433	4,378,051	1/
Mason	210,000	8,042,000	579,000	
Mercer	27,500,000	18,350,000	1,100,000	950,000
Mineral	5,500,000	24,283,967	1,878,800	220,000
Mingo	270,000	15,000,000	825,000	1,300,000
Monongalia	400,000	48,368,818	2,776,280	300,000
Monroe	192,500	4,166,965	627,825	67,100
Morgan	225,000	9,088,220	391,113	33,000
McDowell	1,700,000	80,800,000	4,000,000	2,000,000
Nicholas	650,000	15,004,212	600,000	450,000
Ohio	1,000,000	41,000,000	3,445,000	520,000
Pendleton	305,000	7,422,000	94,600	96,000
Pleasants	361,254	8,233,251	422,389	55,578
Pocahontas	150,000	5,325,145	246,753	116,064
Preston	347,760	20,187,703	2,418,985	1,060,000
Putnam	2,150,000	20,000,000	535,000	315,000
Raleigh	1,423,000	46,000,000	4,550,000	685,000
Randolph	674,121	20,766,353	836,783	686,866
Ritchie	109,850	6,039,515	192,500	75,000
Roane	388,000	3,957,000	205,000	145,000
Summers	1,000,000	10,207,543	532,000	500,000
Taylor	532,000	13,500,000	235,000	950,000
Tucker	175,000	5,640,134	792,500	75,000
Tyler	120,000	5,900,000	400,000	80,000
Upshur	600,000	12,600,000	906,000	500,000
Wayne	815,515	16,299,662	37,629	416,631
Webster	250,000	7,932,000	1,001,500	450,000
Wetzel	480,000	16,900,000	910,000	115,000
Wirt	85,000	4,896,000	300,000	212,000
Wood	3,750,000	82,206,810	3,500,000	3,000,000
Wyoming	450,000	13 000,000	895,000	850,000
Total	$94,513,247	$1,168,573,357	$71,517,127	$26,950,040

See footnote on following page.

VALUES OF BUILDINGS, GROUNDS AND EQUIPMENT 1978-79 (Continued)

COUNTIES	LIBRARIES	TEACHING AIDS AND EDUCATIONAL MATERIALS	SCHOOL BUSES	TRANSPORTATION EQUIPMENT (INCLUDING GARAGES)	TOTAL
Barbour	$ 175,000	$ 200,000	$ 210,000	$ 90,000	$ 9,875,000
Berkeley	264,000	480,000	630,000	120,000	44,399,000
Boone	700,000	750,000	980,000	280,000	21,426,000
Braxton	275,000	112,200	330,000	385,000	10,949,950
Brooke	488,206	433,965	270,000	50,064	26,343,394
Cabell	1,600,000	490,000	1,479,880	370,000	84,005,647
Calhoun	130,000	110,000	469,670	121,221	7,673,391
Clay	40,000	50,000	210,000	59,000	10,676,000
Doddridge	100,000	150,000	200,000	100,000	6,400,000
Fayette	440,000	700,000	1,682,740	150,000	47,018,950
Gilmer	1/	1/	345,460	100,000	5,827,960
Grant	91,640	78,950	249,150	29,990	10,839,574
Greenbrier	325,000	180,000	500,000	80,000	11,385,500
Hampshire	73,700	280,000	450,210	88,000	11,075,910
Hancock	850,000	2,690,892	465,000	175,000	37,831,374
Hardy	80,500	115,000	231,000	2/	8,909,000
Harrison	650,000	605,000	640,000	250,000	64,080,000
Jackson	450,000	500,000	800,000	300,000	23,350,000
Jefferson	238,599	283,818	382,945	269,246	19,119,488
Kanawha	1,800,000	2,050,000	2,883,344	510,000	128,708,136
Lewis	296,156	300,141	525,320	222,640	9,917,695
Lincoln	250,000	200,000	700,000	250,000	17,825,845
Logan	575,000	589,000	518,500	1,059,000	27,281,426
Marion	510,000	345,000	425,000	240,000	25,510,000
Marshall	195,500	281,500	1,047,740	2/	41,234,224
Mason	160,151	75,877	515,900	39,952	9,622,880
Mercer	800,000	775,000	1,643,500	87,750	51,206,250
Mineral	236,500	286,000	574,848	151,250	33,131,365
Mingo	300,000	600,000	625,000	100,000	19,020,000
Monongalia	400,000	350,000	1,200,000	50,000	53,845,098
Monroe	45,320	28,600	176,000	26,870	5,331,180
Morgan	57,000	75,000	218,000	38,000	10,125,333
McDowell	2,800,000	2,000,000	4,100,000	500,000	97,900,000
Nicholas	240,000	225,000	825,000	55,000	18,049,212
Ohio	230,000	185,000	500,000	80,000	46,960,000
Pendleton	47,000	119,750	371,000	51,000	8,506,350
Pleasants	115,500	33,347	281,406	31,123	9,533,848
Pocahontas	84,702	96,274	262,234	129,801	6,410,973
Preston	450,975	301,350	558,274	186,628	25,511,675
Putnam	247,000	446,000	1,353,960	60,500	25,107,460
Raleigh	560,000	465,000	1,444,000	310,000	55,437,000
Randolph	457,191	410,573	880,020	414,345	25,126,252
Ritchie	104,750	145,500	420,000	15,000	7,102,115
Roane	136,000	100,000	701,060	220,000	5,852,060
Summers	230,000	460,000	390,000	80,180	13,399,723
Taylor	180,000	150,000	275,000	100,000	15,922,000
Tucker	200,000	60,000	160,000	55,000	7,157,634
Tyler	95,000	100,000	220,000	49,000	6,964,000
Upshur	30,000	1/	885,000	150,000	15,671,000
Wayne	885,920	643,128	260,000	320,072	19,678,557
Webster	152,000	200,000	390,000	175,000	10,550,500
Wetzel	230,000	225,000	580,000	95,000	19,535,000
Wirt	76,000	167,000	260,000	70,000	6,066,000
Wood	985,000	1,700,000	1,350,000	430,000	96,921,810
Wyoming	300,000	350,000	680,000	350,000	16,875,000
Total	$21,434,310	$22,748,865	$38,726,161	$9,720,632	$1,454,183,739

1/ Included in "Value of Furniture"
2/ Included in "Value of Schoolhouses"

V NONPUBLIC SCHOOLS

NONPUBLIC SCHOOLS 1978-79

COUNTIES	KINDERGARTENS		CHURCH RELATED SCHOOLS		OTHER PRIVATE SCHOOLS		GRAND TOTAL	
	Number Schools	Net Enrollment	Number Schools	Net Enrollment	Number Schools	Net Enrollment	Number Schools	Net Enrollment
Barbour								
Berkeley	2	39	4	282			6	321
Boone	1	7	1	53			1	60
Braxton			1	11			1	11
Brooke	3	65	2	269			4	334
Cabell	2	68	8	992			10	1,060
Calhoun								
Clay								
Doddridge								
Fayette	2	31	2	172			4	203
Gilmer								
Grant	1	3	2	26			2	29
Greenbrier			1	12			1	12
Hampshire								
Hancock	2	47	4	994			6	1,041
Hardy								
Harrison	4	61	7	687			11	748
Jackson	1	15	1	165			2	180
Jefferson	1	1	2	20	1	13	3	34
Kanawha	8	155	12	1,919	1	108	21	2,182
Lewis			1	81			1	81
Lincoln								
Logan								
Marion	3	83	4	688			7	771
Marshall			6	805			6	805
Mason	1	4	1	55			1	59
Mercer	2	43	2	34			3	77
Mineral	1	4	3	163			3	167
Mingo			1	64			1	64
Monongalia	1	24	2	488	1	24	4	536
Monroe	1	2	1	21			1	23
Morgan								
McDowell								
Nicholas	1	6	1	14			1	20
Ohio	5	73	9	1,869	4	667	18	2,609
Pendleton			1	32			1	32
Pleasants								
Pocahontas								
Preston								
Putnam	1	3	1	38			2	41
Raleigh	6	258	3	336			7	594
Randolph	2	7	1	27		10	2	44
Ritchie			1	5			1	5
Roane								
Summers	1	7	2	70			3	77
Taylor								
Tucker			1	8			1	8
Tyler								
Upshur	2	74	2	58			4	132
Wayne								
Webster								
Wetzel								
Wirt								
Wood	5	113	7	763			11	876
Wyoming	1	20					1	20
Total	60	1,213	97	11,221	8	822	151	13,256

NOTE: Number of schools may not add to the Grand Total because of grade structure in some nonpublic schools.

CHURCH RELATED SCHOOLS 1978-79
NUMBER, TERM, PERSONNEL, GRADUATES

COUNTIES	NUMBER OF SCHOOLS			LENGTH OF TERM 1/		NUMBER OF INSTRUCTIONAL PERSONNEL		
	Elementary	Secondary	Total	Elementary	Secondary	Elementary	Secondary	Total
Barbour								
Berkeley	3.0	1.0	4.0	182	182	16.0	5.0	21.0
Boone	.5	.5	1.0	180	180	1.0	2.0	3.0
Braxton	1.0		1.0	180		2.0		2.0
Brooke	2.0		2.0	176		14.0		14.0
Cabell	5.0	3.0	8.0	177.5	177.5	59.0	36.0	95.0
Calhoun								
Clay								
Doddridge								
Fayette	1.0	1.0	2.0	182	175	10.0	5.0	15.0
Gilmer								
Grant	1.0	1.0	2.0	175	175	2.0	1.0	3.0
Greenbrier	.5	.5	1.0	169	169	2.0	1.0	3.0
Hampshire								
Hancock	3.0	1.0	4.0	178	173	33.0	24.0	57.0
Hardy								
Harrison	4.0	3.0	7.0	186	186	28.5	25.0	53.5
Jackson	.5	.5	1.0	180	180	6.0	6.0	12.0
Jefferson	1.5	.5	2.0	180	180	2.0	1.0	3.0
Kanawha	7.5	4.5	12.0	177.5	177.5	82.0	27.0	109.0
Lewis	1.0		1.0	173		6.0		6.0
Lincoln								
Logan								
Marion	3.0	1.0	4.0	181	181	33.0	3.0	36.0
Marshall	5.0	1.0	6.0	180	180	35.0	13.0	48.0
Mason	.5	.5	1.0	180	180	3.0	2.0	5.0
Mercer	2.0		2.0	182		8.0		8.0
Mineral	2.0	1.0	3.0	178	178	10.0	5.0	15.0
Mingo	1.0		1.0	180		3.0		3.0
Monongalia	1.0	1.0	2.0	181	180	12.0	24.0	36.0
Monroe	1.0		1.0	181		2.0		2.0
Morgan								
McDowell								
Nicholas	1.0		1.0	180		2.0		2.0
Ohio	8.0	1.0	9.0	180	180	83.0	30.0	113.0
Pendleton	.5	.5	1.0	178	178	2.0	1.0	3.0
Pleasants								
Pocahontas								
Preston								
Putnam	.5	.5	1.0	180	180	1.0	1.0	2.0
Raleigh	3.0		3.0	181		27.0		27.0
Randolph	.5	.5	1.0	180	180	2.0	1.0	3.0
Ritchie	1.0		1.0	180		1.0		1.0
Roane								
Summers	1.0	1.0	2.0	178	178	2.0	1.0	3.0
Taylor								
Tucker	1.0		1.0	177		1.0		1.0
Tyler								
Upshur	1.0	1.0	2.0	180	180	4.0	3.0	7.0
Wayne								
Webster								
Wetzel								
Wirt								
Wood	4.0	3.0	7.0	177	177	31.0	43.0	74.0
Wyoming								
Total	68.5	28.5	97.0			525.5	260.0	785.5

1/ An average is reported for those counties with two or more schools in each classification.

CHURCH RELATED SCHOOLS 1978-79
NUMBER, TERM, PERSONNEL, GRADUATES (Continued)

COUNTIES	NONINSTRUCTIONAL PERSONNEL			NUMBER OF HIGH SCHOOL GRADUATES		
	Elementary	Secondary	Total	Boys	Girls	Total
Barbour						
Berkeley	11.0	3.0	14.0	2	1	3
Boone	1.0	3.0	4.0		1	1
Braxton						
Brooke	7.0		7.0			
Cabell	7.0	7.0	14.0	31	29	60
Calhoun						
Clay						
Doddridge						
Fayette	8.0	4.0	12.0	2		2
Gilmer						
Grant	4.0	1.0	5.0			
Greenbrier	2.0	1.0	3.0			
Hampshire						
Hancock	12.0	6.0	18.0	38	62	100
Hardy						
Harrison	8.0	7.0	15.0	34	28	62
Jackson	5.0	2.0	7.0	4	2	6
Jefferson	1.0	1.0	2.0		1	1
Kanawha	33.0	8.0	41.0	45	59	104
Lewis	2.0		2.0			
Lincoln						
Logan						
Marion	6.0		6.0			
Marshall	6.0	4.0	10.0	27	27	54
Mason	2.0	3.0	5.0		3	3
Mercer	1.0		1.0			
Mineral	2.0	7.0	9.0		1	1
Mingo	1.0		1.0			
Monongalia	1.0	2.0	3.0	29	29	58
Monroe	4.0		4.0			
Morgan						
McDowell						
Nicholas	1.0		1.0			
Ohio	15.0	6.0	21.0	59	77	136
Pendleton				3		3
Pleasants						
Pocahontas						
Preston						
Putnam	.5	.5	1.0		2	2
Raleigh	8.0		8.0			
Randolph		3.0	3.0			
Ritchie						
Roane						
Summers				2	1	3
Taylor						
Tucker	1.0		1.0			
Tyler						
Upshur	3.0	4.0	7.0	1	1	2
Wayne						
Webster						
Wetzel						
Wirt						
Wood	15.0	9.0	24.0	50	22	72
Wyoming						
Total	167.5	81.5	249.0	327	346	673

CHURCH RELATED SCHOOLS 1978-79
NET ENROLLMENT-ELEMENTARY

COUNTIES	FIRST GRADE			SECOND GRADE			THIRD GRADE			FOURTH GRADE		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour												
Berkeley	23	10	33	9	15	24	27	16	43	15	17	32
Boone	3	3	6	1	4	5	4	4	8	2		2
Braxton	2	1	3				2		2	2		2
Brooke	25	15	40	19	9	28	20	15	35	23	17	40
Cabell	53	33	86	42	31	73	45	41	86	34	50	84
Calhoun												
Clay												
Doddridge												
Fayette	14	12	26	8	12	20	9	11	20	8	12	20
Gilmer												
Grant	1	1	2	1	4	5		2	2	2		2
Greenbrier							1	2	3	2		2
Hampshire												
Hancock	47	31	78	52	42	94	40	36	76	38	39	77
Hardy												
Harrison	32	28	60	23	34	57	23	22	45	28	25	53
Jackson	5	7	12	7	3	10	9	4	13	12	10	22
Jefferson		2	2	2	1	3	2	1	3	1		1
Kanawha	90	87	177	81	105	186	96	92	188	88	98	186
Lewis	5	8	13	7	3	10	11	3	14	9	8	17
Lincoln												
Logan												
Marion	51	46	97	49	49	98	51	38	89	37	46	83
Marshall	34	42	76	28	31	59	42	45	87	41	36	77
Mason	1	3	4	1		1	1	2	3	1	2	3
Mercer	7		7	4	3	7	3	2	5	6	2	8
Mineral	8	13	21	14	12	26	12	19	31	13	8	21
Mingo	6	7	13	6	8	14	4	5	9	3	7	10
Monongalia	13	14	27	14	9	23	17	20	37	18	15	33
Monroe	3	5	8	2	1	3		2	2	1		1
Morgan												
McDowell												
Nicholas	1	1	2	1	2	3		1	1	2		2
Ohio	80	63	143	83	91	174	77	96	173	100	75	175
Pendleton		2	2				1	3	4	2	4	6
Pleasants												
Pocahontas												
Preston												
Putnam	3	6	9	3	1	4		2	2	1	3	4
Raleigh	20	20	40	26	30	56	21	28	49	27	24	51
Randolph	2	3	5	2	2	4		1	1		1	1
Ritchie					1	1					1	1
Roane												
Summers	6	6	12	2	1	3		6	6	2	4	6
Taylor												
Tucker	3		3					1	1		1	1
Tyler												
Upshur	4	2	6	4	2	6	1		1	3	4	7
Wayne												
Webster												
Wetzel												
Wirt												
Wood	28	24	52	26	34	60	37	38	75	26	36	62
Wyoming												
Total	570	495	1,065	517	540	1,057	556	558	1,114	547	545	1,092

CHURCH RELATED SCHOOLS 1978-79
NET ENROLLMENT-ELEMENTARY (Continued)

COUNTIES	FIFTH GRADE			SIXTH GRADE			SEVENTH GRADE		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour									
Berkeley	20	19	39	12	15	27	8	5	13
Boone	2	7	9	1	2	3	4	3	7
Braxton	1		1				2	1	3
Brooke	16	12	28	16	18	34	15	14	29
Cabell	41	45	86	30	47	77	29	31	60
Calhoun									
Clay									
Doddridge									
Fayette	8	11	19	11	8	19	5	3	8
Gilmer									
Grant	2	1	3	1	1	1			
Greenbrier				1		1	2	2	4
Hampshire									
Hancock	42	29	71	34	35	69	52	37	89
Hardy									
Harrison	24	33	57	27	26	53	14	24	38
Jackson	8	4	12	8	8	16	7	3	10
Jefferson		1	1	2	1	3			
Kanawha	81	69	150	71	90	161			
Lewis	3	10	13	6	8	14			
Lincoln									
Logan									
Marion	40	38	78	38	39	77	32	35	67
Marshall	32	35	67	38	42	80	40	31	71
Mason	1	2	3	3	2	5	1	6	7
Mercer	3	2	5				1		1
Mineral	8	9	17	10	7	17	9	4	13
Mingo	6	9	15	2	1	3			
Monongalia	13	16	29	12	24	36	17	16	33
Monroe	2	3	5		1	1		1	1
Morgan									
McDowell									
Nicholas		1	1	2	1	3	1	1	2
Ohio	75	81	156	82	92	174			
Pendleton	1	1	2	3	2	5	3		3
Pleasants									
Pocahontas									
Preston									
Putnam		4	4	1	2	3			
Raleigh	15	33	48	15	18	33	13	16	29
Randolph		1	1		4	4	1	1	2
Ritchie					1	1		2	2
Roane									
Summers	2	1	3	5	4	9			
Taylor									
Tucker	1		1	1		1			
Tyler									
Upshur	3	4	7	3	1	4	1	3	4
Wayne									
Webster									
Wetzel									
Wirt									
Wood	21	29	50	29	27	56	1	4	5
Wyoming									
Total	471	510	981	463	527	990	258	243	501

CHURCH RELATED SCHOOLS 1978-79
NET ENROLLMENT-ELEMENTARY (Continued)

COUNTIES	EIGHTH GRADE			SPECIAL EDUCATION			TOTAL ELEMENTARY		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour									
Berkeley	6	10	16				120	107	227
Boone	2	5	7				19	28	47
Braxton							9	2	11
Brooke	15	20	35				149	120	269
Cabell	45	38	83				319	316	635
Calhoun									
Clay									
Doddridge									
Fayette	7	8	15				70	77	147
Gilmer									
Grant							6	9	15
Greenbrier	1		1				7	4	11
Hampshire									
Hancock	45	40	85				350	289	639
Hardy									
Harrison	30	26	56				201	218	419
Jackson	10	7	17				66	46	112
Jefferson							7	6	13
Kanawha							507	541	1,048
Lewis							41	40	81
Lincoln									
Logan									
Marion	50	28	78				348	319	667
Marshall	32	35	67				287	297	584
Mason	4	1	5				13	18	31
Mercer	1		1				25	9	34
Mineral	7	1	8				81	73	154
Mingo							27	37	64
Monongalia	13	14	27				117	128	245
Monroe							8	13	21
Morgan									
McDowell									
Nicholas							7	7	14
Ohio							497	498	995
Pendleton	1	2	3		1	1	11	15	26
Pleasants									
Pocahontas									
Preston									
Putnam							8	18	26
Raleigh	16	14	30				153	183	336
Randolph	4	2	6				9	15	24
Ritchie								5	5
Roane									
Summers							17	22	39
Taylor									
Tucker	1		1				6	2	8
Tyler									
Upshur	2	6	8				21	22	43
Wayne									
Webster									
Wetzel									
Wirt									
Wood	1	5	6	1		1	170	197	367
Wyoming									
Total	293	262	555	1	1	2	3,676	3,681	7,357

CHURCH RELATED SCHOOLS 1978-79
NET ENROLLMENT-SECONDARY

COUNTIES	SEVENTH GRADE			EIGHTH GRADE			NINTH GRADE			TENTH GRADE		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour												
Berkeley	5	11	16	3	5	8	6	6	12	4	4	8
Boone							1	2	3		1	1
Braxton												
Brooke												
Cabell	13	9	22	18	12	30	42	41	83	38	39	77
Calhoun												
Clay												
Doddridge												
Fayette	3	2	5	2		2	1	3	4	4	3	7
Gilmer												
Grant	2		2	4		4	2	1	3		2	2
Greenbrier												
Hampshire												
Hancock							40	35	75	50	32	82
Hardy												
Harrison	3	8	11	4	8	12	27	30	57	29	27	56
Jackson							14	3	17	8	8	16
Jefferson	1	1	2	2		2						
Kanawha	83	71	154	87	75	162	78	92	170	77	92	169
Lewis												
Lincoln												
Logan												
Marion							7	4	11	4	5	9
Marshall							30	33	63	14	27	41
Mason							2	7	9	4	1	5
Mercer												
Mineral		2	2				1		1	2	2	4
Mingo												
Monongalia							21	18	39	39	34	73
Monroe												
Morgan												
McDowell												
Nicholas												
Ohio	94	92	186	92	84	176	68	58	126	70	50	120
Pendleton								2	2	1		1
Pleasants												
Pocahontas												
Preston												
Putnam	1	1	2	2	1	3	1		1	1	2	3
Raleigh												
Randolph										1		1
Ritchie												
Roane												
Summers	2	5	7	2	4	6	3	6	9		2	2
Taylor												
Tucker												
Tyler												
Upshur							3	1	4	2	3	5
Wayne												
Webster												
Wetzel												
Wirt												
Wood	37	33	70	22	34	56	43	27	70	36	28	64
Wyoming												
Total	244	235	479	238	223	461	390	369	759	384	362	746

CHURCH RELATED SCHOOLS 1978-79
NET ENROLLMENT-SECONDARY (Continued)

COUNTIES	ELEVENTH GRADE			TWELFTH GRADE			TOTAL SECONDARY			GRAND TOTAL		
	Boys	**Girls**	**Total**	**Boys**	**Girls**	**Total**	**Boys**	**Girls**	**Total**	**Boys**	**Girls**	**Total**
Barbour												
Berkeley	2	6	8	2	1	3	22	33	55	142	140	282
Boone		1	1		1	1	1	5	6	20	33	53
Braxton										9	2	11
Brooke										149	120	269
Cabell	38	39	77	34	34	68	183	174	357	502	490	992
Calhoun												
Clay												
Doddridge												
Fayette	2	3	5	2		2	14	11	25	84	88	172
Gilmer												
Grant							8	3	11	14	12	26
Greenbrier		1	1					1	1	7	5	12
Hampshire												
Hancock	47	48	95	61	42	103	198	157	355	548	446	994
Hardy												
Harrison	39	31	70	34	28	62	136	132	268	337	350	687
Jackson	7	7	14	4	2	6	33	20	53	99	66	165
Jefferson	1	1	2		1	1	4	3	7	11	9	20
Kanawha	54	58	112	45	59	104	424	447	871	931	988	1,919
Lewis										41	40	81
Lincoln												
Logan												
Marion		1	1				11	10	21	359	329	688
Marshall	22	41	63	27	27	54	93	128	221	380	425	805
Mason	4	3	7		3	3	10	14	24	23	32	55
Mercer										25	9	34
Mineral	1		1		1	1	4	5	9	85	78	163
Mingo										27	37	64
Monongalia	39	34	73	29	29	58	128	115	243	245	243	488
Monroe										8	13	21
Morgan												
McDowell												
Nicholas										7	7	14
Ohio	62	68	130	59	77	136	445	429	874	942	927	1,869
Pendleton				3		3	4	2	6	15	17	32
Pleasants												
Pocahontas												
Preston												
Putnam		1	1		2	2	5	7	12	13	25	38
Raleigh										153	183	336
Randolph	1	1	2				2	1	3	11	16	27
Ritchie											5	5
Roane												
Summers	1	3	4	2	1	3	10	21	31	27	43	70
Taylor												
Tucker										6	2	8
Tyler												
Upshur	4		4	1	1	2	10	5	15	31	27	58
Wayne												
Webster												
Wetzel												
Wirt												
Wood	42	22	64	50	22	72	230	166	396	400	363	763
Wyoming												
Total	366	369	735	353	331	684	1,975	1,889	3,864	5,651	5,570	11,221

OTHER PRIVATE SCHOOLS 1978-79
NUMBER, TERM, PERSONNEL, GRADUATES

COUNTIES	NUMBER OF SCHOOLS			LENGTH OF TERM		NUMBER OF INSTRUCTIONAL PERSONNEL		
	Elementary	Secondary	Total	Elementary	Secondary	Elementary	Secondary	Total
Barbour								
Berkeley								
Boone								
Braxton								
Brooke								
Cabell								
Calhoun								
Clay								
Doddridge								
Fayette								
Gilmer								
Grant								
Greenbrier								
Hampshire								
Hancock								
Hardy								
Harrison								
Jackson								
Jefferson		1.0	1.0		180		2	2
Kanawha	.5	.5	1.0	230	230	26	28	54
Lewis								
Lincoln								
Logan								
Marion								
Marshall								
Mason								
Mercer								
Mineral								
Mingo								
Monongalia	1.0		1.0	180		2		2
Monroe								
Morgan								
McDowell								
Nicholas								
Ohio	2.0	2.0	4.0	180	180	15	72	87
Pendleton								
Pleasants								
Pocahontas								
Preston								
Putnam								
Raleigh								
Randolph	1.0		1.0	183		2		2
Ritchie								
Roane								
Summers								
Taylor								
Tucker								
Tyler								
Upshur								
Wayne								
Webster								
Wetzel								
Wirt								
Wood								
Wyoming								
Total	4.5	3.5	8.0			45	102	147

OTHER PRIVATE SCHOOLS 1978-79
NUMBER, TERM, PERSONNEL, GRADUATES (Continued)

COUNTIES	NONINSTRUCTIONAL PERSONNEL			NUMBER OF HIGH SCHOOL GRADUATES		
	Elementary	Secondary	Total	Boys	Girls	Total
Barbour						
Berkeley						
Boone						
Braxton						
Brooke						
Cabell						
Calhoun						
Clay						
Doddridge						
Fayette						
Gilmer						
Grant						
Greenbrier						
Hampshire						
Hancock						
Hardy						
Harrison						
Jackson						
Jefferson		1	1			
Kanawha	6	10	16			
Lewis						
Lincoln						
Logan						
Marion						
Marshall						
Mason						
Mercer						
Mineral						
Mingo						
Monongalia	1		1			
Monroe						
Morgan						
McDowell						
Nicholas						
Ohio	5	36	41	45	31	76
Pendleton						
Pleasants						
Pocahontas						
Preston						
Putnam						
Raleigh						
Randolph						
Ritchie						
Roane						
Summers						
Taylor						
Tucker						
Tyler						
Upshur						
Wayne						
Webster						
Wetzel						
Wirt						
Wood						
Wyoming						
Total	12	47	59	45	31	76

OTHER PRIVATE SCHOOLS 1978-79
NET ENROLLMENT-ELEMENTARY

COUNTIES	FIRST GRADE			SECOND GRADE			THIRD GRADE			FOURTH GRADE		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour												
Berkeley												
Boone												
Braxton												
Brooke												
Cabell												
Calhoun												
Clay												
Doddridge												
Fayette												
Gilmer												
Grant												
Greenbrier												
Hampshire												
Hancock												
Hardy												
Harrison												
Jackson												
Jefferson												
Kanawha												
Lewis												
Lincoln												
Logan												
Marion												
Marshall												
Mason												
Mercer												
Mineral												
Mingo												
Monongalia	12	12	24									
Monroe												
Morgan												
McDowell												
Nicholas												
Ohio	15	6	21	10	10	20	7	10	17	11	10	21
Pendleton												
Pleasants												
Pocahontas												
Preston												
Putnam												
Raleigh												
Randolph	3	1	4	1		1	2	1	3	1	1	2
Ritchie												
Roane												
Summers												
Taylor												
Tucker												
Tyler												
Upshur												
Wayne												
Webster												
Wetzel												
Wirt												
Wood												
Wyoming												
Total	30	19	49	11	10	21	9	11	20	12	11	23

OTHER PRIVATE SCHOOLS 1978-79
NET ENROLLMENT-ELEMENTARY (Continued)

COUNTIES	FIFTH GRADE			SIXTH GRADE			SEVENTH GRADE		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour									
Berkeley									
Boone									
Braxton									
Brooke									
Cabell									
Calhoun									
Clay									
Doddridge									
Fayette									
Gilmer									
Grant									
Greenbrier									
Hampshire									
Hancock									
Hardy									
Harrison									
Jackson									
Jefferson									
Kanawha									
Lewis									
Lincoln									
Logan									
Marion									
Marshall									
Mason									
Mercer									
Mineral									
Mingo									
Monongalia									
Monroe									
Morgan									
McDowell									
Nicholas									
Ohio	21	11	32	24	9	33			
Pendleton									
Pleasants									
Pocahontas									
Preston									
Putnam									
Raleigh									
Randolph									
Ritchie									
Roane									
Summers									
Taylor									
Tucker									
Tyler									
Upshur									
Wayne									
Webster									
Wetzel									
Wirt									
Wood									
Wyoming									
Total	21	11	32	24	9	33			

OTHER PRIVATE SCHOOLS 1978-79
NET ENROLLMENT-ELEMENTARY (Continued)

COUNTIES	EIGHTH GRADE			SPECIAL EDUCATION			TOTAL ELEMENTARY		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour									
Berkeley									
Boone									
Braxton									
Brooke									
Cabell									
Calhoun									
Clay									
Doddridge									
Fayette									
Gilmer									
Grant									
Greenbrier									
Hampshire									
Hancock									
Hardy									
Harrison									
Jackson									
Jefferson									
Kanawha				26	19	45	26	19	45
Lewis									
Lincoln									
Logan									
Marion									
Marshall									
Mason									
Mercer									
Mineral									
Mingo									
Monongalia							12	12	24
Monroe									
Morgan									
McDowell									
Nicholas									
Ohio				5	2	7	93	58	151
Pendleton									
Pleasants									
Pocahontas									
Preston									
Putnam									
Raleigh									
Randolph							7	3	10
Ritchie									
Roane									
Summers									
Taylor									
Tucker									
Tyler									
Upshur									
Wayne									
Webster									
Wetzel									
Wirt									
Wood									
Wyoming									
Total				31	21	52	138	92	230

OTHER PRIVATE SCHOOLS 1978-79
NET ENROLLMENT-SECONDARY

COUNTIES	SEVENTH GRADE			EIGHTH GRADE			NINTH GRADE			TENTH GRADE		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour												
Berkeley												
Boone												
Braxton												
Brooke												
Cabell												
Calhoun												
Clay												
Doddridge												
Fayette												
Gilmer												
Grant												
Greenbrier												
Hampshire												
Hancock												
Hardy												
Harrison												
Jackson												
Jefferson	10		10	3		3						
Kanawha												
Lewis												
Lincoln												
Logan												
Marion												
Marshall												
Mason												
Mercer												
Mineral												
Mingo												
Monongalia												
Monroe												
Morgan												
McDowell												
Nicholas												
Ohio	30	19	49	36	18	54	78	45	123	64	44	108
Pendleton												
Pleasants												
Pocahontas												
Preston												
Putnam												
Raleigh												
Randolph												
Ritchie												
Roane												
Summers												
Taylor												
Tucker												
Tyler												
Upshur												
Wayne												
Webster												
Wetzel												
Wirt												
Wood												
Wyoming												
Total	40	19	59	39	18	57	78	45	123	64	44	108

OTHER PRIVATE SCHOOLS 1978-79
NET ENROLLMENT-SECONDARY (Continued)

COUNTIES	ELEVENTH GRADE			TWELFTH GRADE			SPECIAL EDUCATION			TOTAL SECONDARY			GRAND TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Barbour															
Berkeley															
Boone															
Braxton															
Brooke															
Cabell															
Calhoun															
Clay															
Doddridge															
Fayette															
Gilmer															
Grant															
Greenbrier															
Hampshire															
Hancock															
Hardy															
Harrison															
Jackson															
Jefferson										13		13	13		13
Kanawha							33	30	63	33	30	63	59	49	108
Lewis															
Lincoln															
Logan															
Marion															
Marshall															
Mason															
Mercer															
Mineral															
Mingo															
Monongalia													12	12	24
Monroe															
Morgan															
McDowell															
Nicholas															
Ohio	60	46	106	45	31	76				313	203	516	406	261	667
Pendleton															
Pleasants															
Pocahontas															
Preston															
Putnam															
Raleigh															
Randolph													7	3	10
Ritchie															
Roane															
Summers															
Taylor															
Tucker															
Tyler															
Upshur															
Wayne															
Webster															
Wetzel															
Wirt															
Wood															
Wyoming															
Total	60	46	106	45	31	76	33	30	63	359	233	592	497	325	822

1978-79 Educational Statistical Summary

ANNUAL REPORT Vol. 3

by the West Virginia Department of Education
for the State of West Virginia

Including the Period of
July 1, 1978 to June 30, 1979

Prepared under the direction of
DANIEL B. TAYLOR
State Superintendent of Schools

FOREWORD

This publication is the last of three volumes that comprise the annual report of the State Superintendent of Schools, 1978-79, and contains the financial report. Volume I is a narrative report of the state superintendent. Volume II is the statistical report.

Inquiries concerning data contained in this publication or concerning education statistics should be directed to the Assistant State Superintendent, Bureau of Finance and Administration, West Virginia Department of Education, Capitol Complex, Building #6, Room B-215, Charleston, West Virginia 25305.

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FINANCIAL

CURRENT EXPENSE FUND RECEIPTS 1978-79

COUNTIES	REVENUE FROM LOCAL SOURCE				
	Public Utility Tax	Property Taxes (Net)	Tax Sales and Redemptions	Tax Forfeitures and Delinquencies	Total Local Funds
Barbour	$ 110,391.67	$ 655,010.74	$ 6,751.49	$ 1.58	$ 772,155.48
Berkeley	360,585.09	3,032,727.62	62,199.78	.00	3,455,512.49
Boone	519,340.67	2,611,632.74	16,085.64	465.39	3,147,524.44
Braxton	140,152.76	328,942.17	.00	.00	469,094.93
Brooke	262,352.58	2,176,963.53	31,095.93	17,412.01	2,487,824.05
Cabell	1,184,513.54	7,557,821.30	46,292.05	23,682.44	8,812,309.33
Calhoun	106,698.91	233,326.95	4,442.51	.00	344,468.37
Clay	103,107.52	404,112.14	12,159.02	7,203.92	526,582.60
Doddridge	388,538.98	341,815.21	4,548.24	.00	734,902.43
Fayette	1,014,044.66	2,764,135.28	.00	1,140.26	3,779,320.20
Gilmer	176,170.45	374,350.64	4,356.08	.00	554,877.17
Grant	1,379,261.69	790,325.44	3,176.02	.00	2,172,763.15
Greenbrier	520,710.74	1,600,945.61	20,447.78	791.91	2,142,896.04
Hampshire	335,690.82	617,635.92	4,898.66	4,107.50	962,332.90
Hancock	323,782.10	3,858,033.11	48,752.16	41,024.79	4,271,592.16
Hardy	248,117.79	468,782.57	.00	.00	716,900.36
Harrison	2,051,032.59	5,017,890.78	93,446.96	3,771.69	7,166,142.02
Jackson	459,185.71	2,306,294.05	.00	.00	2,765,479.76
Jefferson	294,495.56	1,556,285.98	46,646.76	.00	1,897,428.30
Kanawha	4,087,126.77	19,054,984.47	515,332.81	120,601.08	23,778,045.13
Lewis	508,773.15	698,551.85	7,140.33	12,639.59	1,227,104.92
Lincoln	556,134.39	519,852.26	17,665.16	4,124.00	1,097,775.81
Logan	617,292.71	2,518,555.21	36,504.09	.00	3,172,352.01
Marion	835,020.79	5,031,745.28	45,248.30	404.38	5,912,418.75
Marshall	708,685.82	6,224,510.23	28,518.41	.00	6,961,714.46
Mason	611,845.70	1,777,779.93	.00	11,644.73	2,401,270.36
Mercer	1,092,003.96	3,078,305.57	81,694.54	9,019.48	4,261,023.55
Mineral	239,930.41	1,327,490.51	43,984.35	26,177.74	1,637,583.01
Mingo	809,931.22	1,158,675.56	46,918.79	.00	2,015,525.57
Monongalia	1,021,375.12	4,577,657.92	52,313.68	1,317.52	5,652,664.24
Monroe	163,888.23	344,290.21	8,402.84	827.35	517,408.63
Morgan	131,768.23	575,191.95	.00	.00	706,960.18
McDowell	977,007.95	2,629,931.96	32,388.03	.00	3,639,327.94
Nicholas	194,961.03	1,786,541.78	16,920.61	496.00	1,998,919.42
Ohio	430,329.31	4,165,404.85	.00	11,624.98	4,607,359.14
Pendleton	86,091.96	161,233.38	1,849.54	2,127.26	251,302.14
Pleasants	511,034.70	868,416.03	5,013.02	.00	1,384,463.75
Pocahontas	90,403.85	286,330.58	.00	893.11	377,627.54
Preston	708,182.80	1,504,460.92	33,260.71	.00	2,245,904.43
Putnam	1,421,220.82	3,061,736.80	21,189.62	.00	4,504,147.24
Raleigh	982,850.83	4,802,461.71	85,070.82	7,055.14	5,877,438.50
Randolph	411,022.76	929,078.86	15,269.83	13,632.07	1,369,003.52
Ritchie	208,548.43	512,657.51	8,255.62	9,021.59	738,483.15
Roane	198,964.47	408,320.91	.00	.00	607,285.38
Summers	394,698.31	443,006.53	2,527.42	19.40	840,251.66
Taylor	188,977.62	568,612.46	.00	12,044.11	769,634.19
Tucker	50,193.38	200,896.69	.00	.00	251,090.07
Tyler	198,413.34	518,301.88	180.57	3,822.14	720,717.93
Upshur	354,521.25	1,561,669.60	5,173.66	.00	1,921,364.51
Wayne	1,048,758.27	1,444,746.79	50,367.16	25,417.42	2,569,289.64
Webster	66,330.98	489,162.82	12,531.85	.00	568,025.65
Wetzel	664,505.25	880,587.79	18,945.89	5.37	1,564,044.30
Wirt	70,422.71	318,053.13	23,548.32	3,466.36	415,490.52
Wood	744,893.28	5,677,495.61	115,092.07	2,389.42	6,539,870.38
Wyoming	678,539.15	1,928,404.72	23,107.77	42,917.62	2,672,969.26
TOTAL	$ 32,042,822.78	$118,732,136.04	$ 1,759,714.89	$ 421,289.35	$152,955,963.06

CURRENT EXPENSE FUND RECEIPTS 1978-79—(Continued)

COUNTIES	TUITION FROM PATRONS					
	Regular Day School	County Adult Education	Area Vocational Program	Summer School	Other	Total Tuition
Barbour	$ .00	$ 918.50	$ .00	$ .00	$ 188.00	$ 1,106.50
Berkeley	23,130.72	2,633.40	124,172.43	7,675.00	.00	157,611.55
Boone	.00	15,069.25	.00	.00	.00	15,069.25
Braxton	.00	1,595.00	.00	.00	.00	1,595.00
Brooke	742.00	5,203.00	.00	2,850.00	.00	8,795.00
Cabell	1,692.50	63,599.12	.00	9,490.00	46,403.81	121,185.43
Calhoun	.00	267.58	.00	.00	.00	267.58
Clay	.00	.00	.00	.00	.00	.00
Doddridge	.00	.00	.00	.00	.00	.00
Fayette	.00	3,624.40	.00	.00	.00	3,624.40
Gilmer	.00	.00	.00	1,070.20	.00	1,070.20
Grant	.00	.00	.00	.00	.00	.00
Greenbrier	.00	5,866.00	.00	.00	.00	5,866.00
Hampshire	.00	1,138.10	.00	.00	.00	1,138.10
Hancock	.00	11,300.00	.00	11,340.00	.00	22,640.00
Hardy	.00	.00	.00	.00	.00	.00
Harrison	.00	26,861.04	.00	16,089.66	.00	42,950.70
Jackson	.00	2,524.00	.00	.00	4,637.25	7,161.25
Jefferson	.00	.00	.00	.00	.00	.00
Kanawha	.00	187,786.75	.00	24,624.25	.00	212,411.00
Lewis	.00	205.00	.00	.00	528.00	733.00
Lincoln	.00	8,864.78	.00	.00	594.00	9,458.78
Logan	.00	13,574.35	.00	6,135.00	.00	19,709.35
Marion	.00	.00	.00	19,722.58	.00	19,722.58
Marshall	.00	12,218.50	.00	4,920.00	1,274.00	18,412.50
Mason	.00	5,442.00	.00	3,230.00	.00	8,672.00
Mercer	85.00	20,246.50	5,856.00	14,560.00	8,749.32	49,496.82
Mineral	12,804.05	12,535.65	.00	.00	.00	25,339.70
Mingo	.00	.00	.00	717.00	.00	717.00
Monongalia	902.00	22,473.10	.00	.00	.00	23,375.10
Monroe	.00	.00	.00	.00	.00	.00
Morgan	.00	60.00	.00	.00	.00	60.00
McDowell	.00	3,800.00	.00	2,927.50	1,900.00	8,627.50
Nicholas	.00	2,459.50	.00	1,340.00	.00	3,799.50
Ohio	.00	39,390.13	.00	3,367.50	.00	42,757.63
Pendleton	.00	.00	.00	.00	.00	.00
Pleasants	.00	.00	1,866.22	.00	.00	1,866.22
Pocahontas	.00	2,499.00	.00	2,302.24	452.00	5,253.24
Preston	.00	.00	.00	870.00	.00	870.00
Putnam	.00	1,950.00	.00	7,794.50	.00	9,744.50
Raleigh	.00	60,286.24	.00	21,850.00	46,210.13	128,346.37
Randolph	.00	3,693.00	.00	2,791.10	.00	6,484.10
Ritchie	.00	.00	.00	.00	.00	.00
Roane	.00	1,297.00	.00	.00	.00	1,297.00
Summers	4,612.50	2,085.00	.00	.00	.00	6,697.50
Taylor	.00	2,940.61	.00	.00	.00	2,940.61
Tucker	.00	.00	.00	.00	.00	.00
Tyler	.00	.00	.00	.00	.00	.00
Upshur	.00	12,685.00	12,847.88	.00	.00	25,532.88
Wayne	.00	.00	.00	.00	.00	.00
Webster	.00	.00	.00	.00	.00	.00
Wetzel	.00	1,145.38	.00	.00	.00	1,145.38
Wirt	.00	122.06	.00	.00	.00	122.06
Wood	2,040.00	40,500.39	.00	.00	3,141.05	45,681.44
Wyoming	.00	.00	.00	.00	.00	.00
TOTAL	$ 46,008.77	$ 598,859.33	$ 144,742.53	$ 165,666.53	$ 114,077.56	$ 1,069,354.72

CURRENT EXPENSE FUND RECEIPTS 1978-79—(Continued)

COUNTIES	OTHER REVENUE FROM LOCAL SOURCES				
	Interest on Investments	Rent From School Facilities	Rent From Non-School Facilities	Gifts and Bequests	Miscellaneous
Barbour	$ 48,605.91	$ 86.00	$ .00	$ .00	$ 12,683.22
Berkeley	207,445.44	2,472.00	.00	.00	37,559.58
Boone	157,833.73	.00	135.00	.00	496,127.90
Braxton	71,291.99	680.50	2,601.00	.00	41,288.85
Brooke	94,076.68	.00	.00	.00	34,869.42
Cabell	547,570.29	20,492.94	.00	1,000.00	42,209.84
Calhoun	33,344.48	.00	.00	8,500.00	20,119.42
Clay	29,410.36	900.00	.00	30,000.00	5,408.63
Doddridge	22,318.69	.00	.00	.00	10,734.86
Fayette	478,136.38	135.00	140.00	.00	37,391.64
Gilmer	29,634.68	.00	.00	.00	8,874.55
Grant	97,557.08	.00	.00	.00	332,756.28
Greenbrier	111,886.83	.00	.00	.00	61,757.18
Hampshire	48,163.92	.00	.00	10,107.00	15,648.65
Hancock	127,825.41	.00	.00	.00	107,252.16
Hardy	45,483.45	.00	.00	.00	5,198.35
Harrison	807,924.22	11,558.53	.00	.00	45,928.33
Jackson	111,645.78	1,279.75	2.00	.00	38,995.12
Jefferson	32,540.00	21,600.00	.00	.00	32,159.47
Kanawha	1,310,066.51	61,706.99	.00	30,152.36	1,617,362.13
Lewis	52,500.81	180.00	240.00	.00	8,429.00
Lincoln	136,606.23	.00	100.00	.00	4,257.93
Logan	74,922.14	8,304.00	.00	.00	5,975.02
Marion	381,767.49	.00	2,440.54	.00	110,776.57
Marshall	165,920.36	1.75	4.00	1,206.69	5,392.70
Mason	139,254.94	2,980.00	.00	.00	12,307.44
Mercer	297,234.09	984.50	2,278.40	1,605.22	24,125.21
Mineral	120,335.78	.00	.00	.00	121,202.38
Mingo	273,971.92	.00	201.00	20.24	23,219.22
Monongalia	288,968.23	3,875.00	.00	500.00	250,670.52
Monroe	36,791.15	.00	.00	.00	23,192.92
Morgan	25,123.23	.00	.00	.00	8,262.12
McDowell	63,669.22	900.00	540.00	50.00	54,086.04
Nicholas	26,650.25	.00	30.00	.00	83,693.84
Ohio	289,768.28	5,845.38	.00	.00	106,036.64
Pendleton	18,408.41	.00	500.00	464.41	22,928.30
Pleasants	48,631.64	3,022.84	.00	.00	.00
Pocahontas	50,238.87	.00	.00	.00	37,839.72
Preston	181,890.94	15.00	.00	.00	103,723.46
Putnam	187,876.67	2,766.00	800.00	.00	24,356.82
Raleigh	216,079.98	15,960.00	.00	33,750.11	179,862.64
Randolph	84,467.29	15,600.00	1,200.00	1,055.00	35,571.57
Ritchie	28,654.21	.00	.00	521.55	30,217.54
Roane	77,709.62	.00	1,200.00	.00	3,764.04
Summers	119,051.89	.00	.00	.00	1,167.63
Taylor	69,337.39	.00	.00	3,718.87	10,908.08
Tucker	17,469.20	.00	.00	.00	29,726.33
Tyler	34,422.89	312.46	.00	.00	15,276.54
Upshur	82,909.96	140.00	.00	.00	44,010.04
Wayne	243,187.94	.00	.00	.00	89,261.67
Webster	50,842.95	.00	.00	.00	58,189.25
Wetzel	137,106.77	453.97	.00	900.00	8,693.62
Wirt	34,033.26	.00	.00	.00	6,605.72
Wood	420,938.02	15,418.17	.00	.00	429,294.84
Wyoming	79,036.66	.00	.00	.00	36,508.93
TOTAL	$ 8,968,540.51	$ 197,670.78	$ 12,411.94	$ 123,551.45	$ 5,013,859.87

CURRENT EXPENSE FUND RECEIPTS 1978-79—(Continued)

	OTHER REVENUE FROM LOCAL SOURCES					
COUNTIES	Federal Indirect Cost Transfer	Refunds and Adjustments	Duplicate or Erroneous Receipts	Escrow - Unemployment Compensation	Total Other Local Revenue	Total Revenue From Local Sources
Barbour	$ 1,232.29	$ 20,418.26	$ .00	$ .00	$ 83,025.68	$ 856,287.66
Berkeley	20,001.43	10,883.49	.00	.00	278,361.94	3,891,485.98
Boone	17,357.18	21,031.51	.00	4,087.41	696,572.73	3,859,166.42
Braxton	7,861.00	15,596.13	.00	.00	139,319.47	610,009.40
Brooke	.00	.00	.00	.00	128,946.10	2,625,565.15
Cabell	30,436.13	34,398.82	.00	16,489.90	692,597.92	9,626,092.68
Calhoun	9,010.00	9,733.88	.00	3,060.00	83,767.78	428,503.73
Clay	6,136.00	3,172.74	.00	.00	75,027.73	601,610.33
Doddridge	1,227.66	.00	.00	.00	34,281.21	769,183.64
Fayette	42,308.72	38,370.02	.00	10,210.35	606,692.11	4,389,636.71
Gilmer	.00	11,082.17	.00	.00	49,591.40	605,538.77
Grant	.00	19,470.00	.00	.00	449,783.36	2,622,546.51
Greenbrier	.00	.00	.00	.00	173,644.01	2,322,406.05
Hampshire	4,673.57	3,537.35	.00	164.33	82,294.82	1,045,765.82
Hancock	.00	1,073.86	.00	.00	236,151.43	4,530,383.59
Hardy	4,103.18	1,085.08	.00	.00	55,870.06	772,770.42
Harrison	.00	54,244.51	1,307.00	9,720.00	930,682.59	8,139,775.31
Jackson	13,477.77	22,805.82	7,340.00	4,441.05	199,987.29	2,972,628.30
Jefferson	.00	350.00	.00	.00	86,649.47	1,984,077.77
Kanawha	42,243.03	89,448.54	.00	2,835.00	3,153,814.56	27,144,270.69
Lewis	11,800.77	23,127.95	.00	.00	96,278.53	1,324,116.45
Lincoln	18,308.37	17,854.44	.00	.00	177,126.97	1,284,361.56
Logan	49,939.29	35,328.62	.00	6,759.13	181,228.20	3,373,289.56
Marion	.00	.00	.00	.00	494,984.60	6,427,125.93
Marshall	3,880.86	42,158.34	.00	.00	218,564.70	7,198,691.66
Mason	19,003.45	9,248.68	.00	.00	182,794.51	2,592,736.87
Mercer	21,524.00	100,064.71	.00	.00	447,816.13	4,758,336.50
Mineral	40,781.00	5,166.35	.00	.00	287,485.51	1,950,408.22
Mingo	16,977.15	16,415.84	.00	.00	330,805.37	2,347,047.94
Monongalia	.00	.00	.00	.00	544,013.75	6,220,053.09
Monroe	.00	.00	.00	.00	59,984.07	577,392.70
Morgan	.00	6,230.80	.00	.00	39,616.15	746,636.33
McDowell	24,480.81	92,351.16	.00	.00	236,077.23	3,884,032.67
Nicholas	13,084.16	82,134.98	.00	.00	205,593.23	2,208,312.15
Ohio	.00	.00	.00	.00	401,650.30	5,051,767.07
Pendleton	2,613.00	.00	.00	900.00	45,814.12	297,116.26
Pleasants	.00	35,527.89	.00	.00	87,182.37	1,473,512.34
Pocahontas	.00	21,775.68	.00	.00	109,854.27	492,735.05
Preston	16,120.80	.00	.00	4,153.95	305,904.15	2,552,678.58
Putnam	3,277.65	214,082.60	.00	.00	433,159.74	4,947,051.48
Raleigh	24,181.71	.00	.00	.00	469,834.44	6,475,619.31
Randolph	12,473.34	92,446.38	.00	5,535.00	248,348.58	1,623,836.20
Ritchie	.00	.00	.00	.00	59,393.30	797,876.45
Roane	7,363.67	9,344.24	.00	1,710.00	101,591.57	710,173.95
Summers	10,816.28	4,514.64	.00	.00	135,550.44	982,499.60
Taylor	5,139.12	33,299.49	.00	.00	122,402.95	894,977.75
Tucker	.00	.00	.00	.00	47,195.53	298,285.60
Tyler	3,771.00	17,578.15	.00	.00	71,361.04	792,078.97
Upshur	.00	.00	.00	.00	127,060.00	2,073,957.39
Wayne	23,153.76	4,127.99	.00	.00	359,731.36	2,929,021.00
Webster	.00	34,831.23	.00	.00	143,863.43	711,889.08
Wetzel	7,231.00	30,412.73	.00	.00	184,798.09	1,749,987.77
Wirt	.00	3,809.86	.00	.00	44,448.84	460,061.42
Wood	11,845.43	48,467.39	.00	.00	925,963.85	7,511,515.67
Wyoming	10,370.00	.00	.00	.00	125,915.59	2,798,884.85
TOTAL	$ 558,204.58	$ 1,337,502.32	$ 8,647.00	$ 70,066.12	$ 16,290,454.57	$170,315,772.35

CURRENT EXPENSE FUND RECEIPTS 1978-79—(Continued)

	REVENUE FROM INTERMEDIATE SOURCES		
COUNTIES	Local Comm. Council E.O.A. Kindergarten & Pre-School	State Road Commission E.O.A. Contract Transportation	Total Intermediate Funds
Barbour	$ .00	$ .00	$ .00
Berkeley	.00	.00	.00
Boone	.00	1,566.25	1,566.25
Braxton	.00	.00	.00
Brooke	.00	.00	.00
Cabell	.00	.00	.00
Calhoun	.00	.00	.00
Clay	.00	.00	.00
Doddridge	.00	.00	.00
Fayette	.00	.00	.00
Gilmer	.00	.00	.00
Grant	.00	.00	.00
Greenbrier	.00	.00	.00
Hampshire	.00	.00	.00
Hancock	.00	.00	.00
Hardy	.00	.00	.00
Harrison	.00	.00	.00
Jackson	.00	.00	.00
Jefferson	.00	.00	.00
Kanawha	341,427.87	.00	341,427.87
Lewis	.00	.00	.00
Lincoln	.00	.00	.00
Logan	.00	.00	.00
Marion	.00	.00	.00
Marshall	.00	.00	.00
Mason	.00	.00	.00
Mercer	.00	.00	.00
Mineral	.00	.00	.00
Mingo	.00	.00	.00
Monongalia	152,884.06	.00	152,884.06
Monroe	.00	.00	.00
Morgan	.00	.00	.00
McDowell	.00	.00	.00
Nicholas	.00	.00	.00
Ohio	.00	.00	.00
Pendleton	.00	.00	.00
Pleasants	.00	.00	.00
Pocahontas	.00	.00	.00
Preston	.00	.00	.00
Putnam	.00	.00	.00
Raleigh	.00	.00	.00
Randolph	.00	.00	.00
Ritchie	.00	.00	.00
Roane	.00	.00	.00
Summers	.00	.00	.00
Taylor	.00	.00	.00
Tucker	.00	.00	.00
Tyler	.00	.00	.00
Upshur	.00	.00	.00
Wayne	.00	.00	.00
Webster	.00	.00	.00
Wetzel	.00	.00	.00
Wirt	.00	.00	.00
Wood	.00	.00	.00
Wyoming	.00	.00	.00
TOTAL	$ 494,311.93	$ 1,566.25	$ 495,878.18

CURRENT EXPENSE FUND RECEIPTS 1978-79—(Continued)

	REVENUE FROM STATE SOURCES				
COUNTIES	School Support Program	Incentive (Program Improvement)	Increased Enrollment	Special Education	Orphanage
Barbour	$ 3,503,598.66	$ 41,675.00	$ 52,294.00	$ 79,991.00	$ .00
Berkeley	8,688,488.40	78,785.00	51,955.00	249,696.89	.00
Boone	5,751,235.30	69,175.00	45,827.00	101,618.49	.00
Braxton	3,409,372.28	18,765.00	.00	72,403.00	.00
Brooke	5,355,609.41	.00	.00	94,694.00	.00
Cabell	16,932,943.08	.00	.00	369,998.16	12,861.54
Calhoun	2,060,578.50	40,310.00	17,366.00	55,376.00	.00
Clay	2,550,847.87	8,665.00	.00	73,705.00	.00
Doddridge	1,673,312.78	.00	4,023.00	37,854.00	.00
Fayette	10,879,159.47	.00	.00	178,661.74	.00
Gilmer	1,639,431.56	.00	.00	53,336.00	.00
Grant	1,696,153.07	.00	4,112.00	38,740.00	.00
Greenbrier	6,912,699.07	.00	.00	233,485.87	8,007.01
Hampshire	2,814,598.07	73,585.00	40,667.00	72,351.00	.00
Hancock	6,572,964.18	.00	.00	20,878.77	.00
Hardy	2,427,376.45	.00	.00	38,779.00	.00
Harrison	11,683,543.28	211,065.00	.00	203,310.17	.00
Jackson	4,916,699.23	24,590.00	111,950.00	104,221.20	.00
Jefferson	5,321,726.63	.00	.00	96,451.00	.00
Kanawha	39,645,636.88	.00	.00	592,103.08	3,049.53
Lewis	3,267,713.53	7,455.00	29,845.00	75,315.00	.00
Lincoln	5,308,028.92	22,755.00	50,248.00	95,269.00	.00
Logan	9,772,541.61	17,330.00	.00	151,715.00	.00
Marion	9,770,828.26	7,455.00	.00	171,318.66	.00
Marshall	6,646,488.28	.00	.00	121,512.00	.00
Mason	5,420,789.18	.00	.00	95,662.00	.00
Mercer	13,252,840.09	.00	.00	173,422.00	.00
Mineral	6,075,545.18	25,688.00	.00	93,137.00	6,628.93
Mingo	8,392,956.05	.00	42,440.00	135,876.00	.00
Monongalia	9,893,703.54	.00	.00	248,309.16	.00
Monroe	2,592,282.92	23,185.00	.00	54,551.00	.00
Morgan	2,131,249.74	21,740.00	6,891.00	67,591.35	.00
McDowell	11,017,617.16	.00	.00	166,138.00	.00
Nicholas	5,526,171.18	59,250.00	.00	104,103.11	.00
Ohio	7,974,446.68	.00	.00	232,415.64	.00
Pendleton	1,843,364.78	.00	6,477.00	62,838.00	.00
Pleasants	1,856,519.59	.00	41,226.00	19,515.00	.00
Pocahontas	2,401,117.70	.00	.00	55,697.00	.00
Preston	6,229,294.21	20,590.00	.00	111,252.00	.00
Putnam	6,412,906.42	134,795.00	131,658.00	113,175.00	.00
Raleigh	15,809,197.04	.00	.00	296,407.00	5,301.50
Randolph	5,342,578.75	122,270.00	.00	93,233.00	10,290.94
Ritchie	2,189,567.39	.00	.00	62,078.00	.00
Roane	3,199,542.29	22,365.00	.00	72,661.00	.00
Summers	2,857,798.56	7,455.00	.00	57,062.00	.00
Taylor	3,581,723.90	78,835.00	.00	75,054.00	.00
Tucker	1,882,576.24	.00	.00	55,244.00	.00
Tyler	2,562,137.15	67,310.00	.00	71,816.00	.00
Upshur	4,180,188.77	79,895.00	.00	91,453.00	.00
Wayne	9,346,469.67	43,490.00	.00	137,529.00	.00
Webster	2,690,544.15	26,775.00	.00	73,965.00	.00
Wetzel	4,506,210.60	33,820.00	.00	92,184.00	.00
Wirt	1,310,874.75	17,125.00	.00	47,333.56	.00
Wood	17,679,086.50	29,030.00	.00	332,644.00	1,016.40
Wyoming	8,188,894.71	28,865.00	.00	149,241.79	.00
TOTAL	$355,549,769.66	$ 1,464,093.00	$ 636,979.00	$ 6,824,371.64	$ 47,155.85

CURRENT EXPENSE FUND RECEIPTS 1978-79—(Continued)

COUNTIES	REVENUE FROM STATE SOURCES				
	Vocational Adult Education	New and, Expanding Industry Training	Other Revenue From State Sources	Teacher Education Program	Vocational Act of 1968 State
Barbour	$ 2,593.00	$ 6,520.10	$ .00	$ .00	$ 71,192.17
Berkeley	9,629.00	10,446.53	.00	17,600.00	470,387.86
Boone	.00	17,810.00	953.98	.00	229,833.90
Braxton	291.00	7,688.66	488.06	.00	43,742.00
Brooke	.00	15,750.00	204.37	.00	66,774.87
Cabell	36,307.38	18,228.68	20,402.68	22,018.65	301,692.51
Calhoun	3,591.00	.00	3,000.00	.00	57,897.84
Clay	.00	5,000.00	.00	.00	44,077.14
Doddridge	2,346.00	.00	.00	.00	427,507.42
Fayette	12,233.00	12,825.20	50,826.07	.00	195,165.41
Gilmer	300.00	.00	5,622.15	.00	4,745.00
Grant	3,455.00	9,949.43	.00	.00	131,946.36
Greenbrier	16,732.00	3,000.00	.00	.00	405,140.89
Hampshire	5,706.00	.00	32,500.00	.00	45,582.48
Hancock	4,382.00	.00	.00	.00	103,965.06
Hardy	1,421.00	.00	.00	.00	69,048.76
Harrison	6,870.00	3,050.00	.00	20,650.00	307,154.99
Jackson	4,704.00	.00	.00	.00	283,989.19
Jefferson	5,337.00	.00	.00	.00	22,168.82
Kanawha	87,967.00	36,464.00	.00	24,615.00	1,033,031.75
Lewis	14,850.00	.00	.00	.00	25,300.54
Lincoln	11,379.00	4,112.27	101,835.22	.00	533,503.30
Logan	19,502.00	25,397.64	.00	.00	267,158.58
Marion	32.554.00	1,200.00	.00	.00	258,177.97
Marshall	17,237.00	.00	10,000.00	.00	77,368.73
Mason	4,840.00	.00	.00	.00	79,194.00
Mercer	24,210.00	4,900.00	16,533.61	19,770.00	269,993.51
Mineral	5,209.00	.00	.00	.00	200,160.49
Mingo	20,066.00	8,505.72	.00	.00	127,054.55
Monongalia	14,840.00	6,600.00	.00	.00	383,611.32
Monroe	1,003.00	1,400.00	.00	.00	344,493.20
Morgan	4,590.00	.00	.00	.00	22,438.60
McDowell	27,322.00	2,000.00	1,907.97	.00	253,305.75
Nicholas	6,172.00	11,180.00	.00	.00	134,500.40
Ohio	13,439.00	13,935.00	.00	19,933.00	177,851.43
Pendleton	1,929.00	.00	.00	.00	13,048.36
Pleasants	754.00	9,000.00	.00	.00	96,857.31
Pocahontas	3,371.00	750.00	.00	.00	112,964.18
Preston	4,387.00	13,920.00	.00	.00	606,603.90
Putnam	.00	.00	.00	.00	233,255.62
Raleigh	34,257.00	83,916.45	.00	.00	456,339.13
Randolph	8,822.00	.00	69,646.45	.00	77,969.13
Ritchie	1,361.00	2,440.00	.00	.00	18,304.37
Roane	2,105.00	.00	.00	.00	22,438.45
Summers	12,110.00	.00	426.64	.00	52,613.43
Taylor	5,453.00	.00	.00	.00	205,919.50
Tucker	7,372.00	3,877.28	.00	.00	61,980.88
Tyler	.00	.00	.00	.00	15,811.47
Upshur	2,049.00	17,809.50	.00	.00	150,208.00
Wayne	14,982.00	.00	1,486.84	.00	102,107.71
Webster	1,134.00	5,200.00	.00	.00	51,620.00
Wetzel	5,476.00	.00	.00	.00	59,239.90
Wirt	.00	18,450.00	.00	.00	46,464.64
Wood	15,708.00	.00	.00	18,882.00	332,269.00
Wyoming	.00	20,631.32	.00	.00	164,837.42
TOTAL	$ 542,347.38	$ 401,957.78	$ 315,834.04	$ 143,468.65	$ 10,350,009.19

CURRENT EXPENSE FUND RECEIPTS 1978-79—(Continued)

COUNTIES	REVENUE FROM STATE SOURCES W. Va. Social Security Work Incentive	State Aid To RESA	Child Development	Total State Funds
Barbour	$ .00	$ .00	$ .00	$ 3,757,863.93
Berkeley	.00	40,680.00	.00	9,617,668.68
Boone	1,210.00	.00	.00	6,217,663.67
Braxton	.00	.00	.00	3,552,750.00
Brooke	.00	.00	.00	5,533,032.65
Cabell	.00	59,640.00	180,000.00	17,954,092.68
Calhoun	.00	.00	.00	2,238,119.34
Clay	.00	.00	.00	2,682,295.01
Doddridge	.00	.00	.00	2,145,043.20
Fayette	.00	.00	.00	11,328,870.89
Gilmer	.00	.00	.00	1,703,434.71
Grant	.00	.00	.00	1,884,355.86
Greenbrier	.00	42,200.00	.00	7,621,264.84
Hampshire	.00	.00	27,973.25	3,112,962.80
Hancock	.00	.00	.00	6,702,190.01
Hardy	.00	.00	.00	2,536,625.21
Harrison	.00	.00	.00	12,435,643.44
Jackson	.00	.00	.00	5,446,153.62
Jefferson	.00	.00	.00	5,445,683.45
Kanawha	.00	52,320.00	.00	41,475,187.24
Lewis	.00	.00	.00	3,420,479.07
Lincoln	.00	.00	.00	6,127,130.71
Logan	.00	.00	.00	10,253,644.83
Marion	.00	.00	.00	10,241,533.89
Marshall	.00	.00	.00	6,872,606.01
Mason	.00	.00	.00	5,600,485.18
Mercer	.00	.00	.00	13,761,669.21
Mineral	.00	.00	109,582.66	6,515,951.26
Mingo	.00	.00	.00	8,726,898.32
Monongalia	.00	61,360.00	.00	10,608,424.02
Monroe	.00	.00	.00	3,016,915.12
Morgan	.00	.00	.00	2,254,500.69
McDowell	919.40	.00	.00	11,469,210.28
Nicholas	.00	.00	.00	5,841,376.69
Ohio	.00	40,200.00	.00	8,472,220.75
Pendleton	.00	.00	.00	1,927,657.14
Pleasants	.00	.00	.00	2,023,871.90
Pocahontas	.00	.00	.00	2,573,899.88
Preston	.00	.00	.00	6,986,047.11
Putnam	.00	.00	.00	7,025,790.04
Raleigh	.00	58,960.00	.00	16,744,378.12
Randolph	.00	.00	.00	5,724,810.27
Ritchie	.00	.00	.00	2,273,750.76
Roane	.00	.00	.00	3,319,111.74
Summers	.00	.00	.00	2,987,465.63
Taylor	.00	.00	.00	3,946,985.40
Tucker	.00	.00	.00	2,011,050.40
Tyler	.00	.00	.00	2,717,074.62
Upshur	.00	.00	.00	4,521,603.27
Wayne	.00	.00	.00	9,646,065.22
Webster	.00	.00	.00	2,849,238.15
Wetzel	.00	.00	.00	4,696,930.50
Wirt	.00	.00	.00	1,440,247.95
Wood	.00	44,640.00	.00	18,453,275.90
Wyoming	.00	.00	.00	8,552,470.24
TOTAL	$ 2,129.40	$ 400,000.00	$ 317,555.91	$376,995,671.50

CURRENT EXPENSE FUND RECEIPTS 1978-79—(Continued)

	REVENUE FROM FEDERAL SOURCES				
COUNTIES	E.O.A. Work Training Programs (NYC)	Impacted Areas Building (PL 815)	Impacted Areas Current Expense (PL 874)	O.E.O. Headstart	Appalachian Act
Barbour	$ .00	$ .00	$ .00	$ .00	$ .00
Berkeley	.00	.00	128,998.55	93,841.00	.00
Boone	.00	.00	.00	.00	.00
Braxton	.00	.00	.00	55,645.00	.00
Brooke	.00	.00	.00	.00	.00
Cabell	.00	.00	.00	.00	.00
Calhoun	.00	.00	.00	.00	.00
Clay	.00	.00	.00	.00	.00
Doddridge	.00	.00	.00	.00	.00
Fayette	.00	.00	.00	138,138.00	.00
Gilmer	.00	.00	.00	.00	.00
Grant	.00	.00	.00	.00	.00
Greenbrier	.00	.00	.00	89,769.00	140,000.00
Hampshire	.00	.00	.00	.00	.00
Hancock	.00	.00	.00	.00	.00
Hardy	.00	.00	.00	.00	.00
Harrison	.00	.00	.00	.00	.00
Jackson	.00	.00	8,009.00	.00	.00
Jefferson	.00	.00	78,109.65	.00	.00
Kanawha	.00	.00	88,450.37	.00	.00
Lewis	.00	.00	.00	.00	.00
Lincoln	.00	.00	1,890.00	.00	140,000.00
Logan	.00	.00	311,152.00	.00	500.00
Marion	.00	.00	.00	.00	700,000.00
Marshall	.00	.00	.00	.00	.00
Mason	.00	.00	.00	.00	.00
Mercer	.00	.00	.00	.00	.00
Mineral	.00	.00	8,714.35	58,530.00	.00
Mingo	.00	30,890.00	.00	.00	.00
Monongalia	.00	.00	60,501.32	232,780.56	.00
Monroe	.00	.00	.00	62,316.35	.00
Morgan	.00	.00	.00	26,005.00	.00
McDowell	.00	6,630.00	.00	.00	.00
Nicholas	.00	.00	.00	.00	.00
Ohio	.00	.00	8,140.99	.00	.00
Pendleton	.00	.00	33,041.60	.00	.00
Pleasants	.00	.00	.00	.00	.00
Pocahontas	.00	.00	46,149.78	.00	.00
Preston	.00	.00	.00	.00	.00
Putnam	.00	.00	.00	.00	.00
Raleigh	.00	.00	.00	.00	.00
Randolph	.00	.00	9,895.62	219,382.00	.00
Ritchie	.00	.00	.00	.00	.00
Roane	.00	.00	.00	.00	.00
Summers	.00	.00	.00	.00	.00
Taylor	.00	.00	.00	.00	.00
Tucker	.00	.00	19,017.10	.00	.00
Tyler	.00	.00	.00	.00	.00
Upshur	.00	.00	.00	.00	.00
Wayne	.00	.00	.00	.00	.00
Webster	234,209.00	.00	.00	52,233.00	.00
Wetzel	.00	.00	.00	.00	.00
Wirt	.00	.00	.00	.00	.00
Wood	.00	.00	.00	.00	.00
Wyoming	.00	.00	.00	.00	.00
TOTAL	$ 234,209.00	$ 37,520.00	$ 802,070.33	$ 1,028,639.91	$ 980,500.00

CURRENT EXPENSE FUND RECEIPTS 1978-79—(Continued)

COUNTIES	REVENUE FROM FEDERAL SOURCES National Teacher Corp.	College Work Study	HEW Disease Control Respiratory	HEW Juvenile Delinquency	Title XX Child Development
Barbour	$ .00	$ .00	$ .00	$ .00	$ .00
Berkeley	.00	.00	.00	.00	92,780.94
Boone	.00	.00	.00	.00	.00
Braxton	.00	.00	.00	.00	.00
Brooke	.00	.00	.00	.00	.00
Cabell	.00	174.00	.00	.00	.00
Calhoun	.00	.00	.00	.00	.00
Clay	.00	.00	.00	.00	.00
Doddridge	.00	.00	.00	.00	.00
Fayette	.00	.00	.00	.00	.00
Gilmer	.00	.00	.00	.00	.00
Grant	.00	.00	.00	.00	.00
Greenbrier	.00	.00	.00	.00	.00
Hampshire	.00	.00	.00	.00	.00
Hancock	.00	.00	.00	.00	.00
Hardy	.00	.00	.00	.00	.00
Harrison	.00	.00	.00	.00	.00
Jackson	.00	.00	.00	.00	.00
Jefferson	.00	.00	.00	.00	.00
Kanawha	94,477.00	.00	121,965.23	.00	.00
Lewis	.00	.00	.00	.00	.00
Lincoln	.00	.00	.00	.00	.00
Logan	.00	.00	.00	.00	.00
Marion	.00	.00	.00	.00	.00
Marshall	.00	.00	.00	.00	.00
Mason	.00	.00	.00	.00	.00
Mercer	.00	.00	.00	.00	2,880.00
Mineral	.00	.00	.00	27,007.13	.00
Mingo	.00	.00	.00	.00	.00
Monongalia	.00	.00	.00	.00	.00
Monroe	.00	.00	.00	.00	.00
Morgan	.00	.00	.00	.00	.00
McDowell	42,338.05	.00	.00	.00	.00
Nicholas	.00	.00	.00	.00	.00
Ohio	.00	.00	.00	.00	.00
Pendleton	.00	.00	.00	.00	.00
Pleasants	.00	.00	.00	.00	.00
Pocahontas	.00	.00	.00	.00	.00
Preston	.00	.00	.00	.00	.00
Putnam	.00	.00	.00	.00	.00
Raleigh	.00	.00	.00	.00	.00
Randolph	.00	.00	.00	.00	.00
Ritchie	.00	.00	.00	.00	.00
Roane	.00	.00	.00	.00	.00
Summers	.00	.00	.00	.00	.00
Taylor	.00	.00	.00	.00	.00
Tucker	.00	.00	.00	.00	.00
Tyler	.00	.00	.00	.00	.00
Upshur	.00	.00	.00	.00	.00
Wayne	.00	.00	.00	.00	.00
Webster	.00	.00	.00	.00	.00
Wetzel	.00	.00	.00	.00	.00
Wirt	.00	.00	.00	.00	.00
Wood	.00	.00	.00	.00	.00
Wyoming	.00	.00	.00	.00	.00
TOTAL	$ 136,815.05	$ 174.00	$ 121,965.23	$ 27,007.13	$ 95,660.94

CURRENT EXPENSE FUND RECEIPTS 1978-79—(Continued)

COUNTIES	REVENUE FROM FEDERAL SOURCES					
	Appalachian Child Development	Title VII-A National Reading Improvement	Public Works Employment Act	Impacted Area (Low Rent)	Miscellaneous	Total Federal Funds
Barbour	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
Berkeley	62,500.00	.00	.00	132.86	63,513.20	441,766.55
Boone	.00	11,007.13	.00	.00	63.00	11,070.13
Braxton	.00	.00	.00	.00	.00	55,645.00
Brooke	.00	.00	.00	.00	.00	.00
Cabell	185,211.94	.00	.00	.00	182,181.93	367,567.87
Calhoun	.00	.00	.00	.00	.00	.00
Clay	.00	.00	.00	.00	.00	.00
Doddridge	.00	.00	.00	.00	.00	.00
Fayette	.00	.00	.00	.00	.00	138,138.00
Gilmer	.00	.00	.00	.00	.00	.00
Grant	.00	.00	.00	.00	.00	.00
Greenbrier	.00	.00	186,000.00	.00	.00	415,769.00
Hampshire	.00	.00	.00	.00	.00	.00
Hancock	.00	.00	.00	.00	.00	.00
Hardy	.00	15,252.00	.00	.00	.00	15,252.00
Harrison	.00	.00	.00	.00	.00	.00
Jackson	.00	.00	411,000.00	.00	4,379.00	423,388.00
Jefferson	.00	.00	.00	.00	20,779.32	98,888.97
Kanawha	.00	.00	.00	53,376.12	7,849.92	366,118.64
Lewis	.00	.00	.00	.00	.00	.00
Lincoln	.00	.00	45,000.00	.00	.00	186,890.00
Logan	.00	.00	118,700.00	.00	.00	430,352.00
Marion	.00	.00	348,000.00	.00	.00	1,048,000.00
Marshall	.00	.00	.00	.00	.00	.00
Mason	.00	.00	.00	.00	.00	.00
Mercer	.00	.00	.00	.00	.00	2,880.00
Mineral	.00	.00	.00	3,547.18	319,118.33	416,916.99
Mingo	.00	.00	280,000.00	.00	.00	310,890.00
Monongalia	.00	.00	.00	.00	.00	293,281.88
Monroe	.00	.00	217,810.00	.00	.00	280,126.35
Morgan	.00	.00	.00	.00	.00	26,005.00
McDowell	.00	.00	.00	.00	.00	48,968.05
Nicholas	.00	.00	.00	.00	857.81	857.81
Ohio	.00	.00	.00	22,266.05	60,674.81	91,081.85
Pendleton	.00	.00	.00	.00	.00	33,041.60
Pleasants	.00	.00	.00	.00	.00	.00
Pocahontas	.00	.00	.00	.00	.00	46,149.78
Preston	.00	.00	.00	.00	.00	.00
Putnam	.00	.00	.00	.00	30.00	30.00
Raleigh	.00	.00	.00	.00	.00	.00
Randolph	.00	.00	166,000.00	260.57	.00	395,538.19
Ritchie	.00	.00	.00	.00	.00	.00
Roane	.00	.00	115,178.23	.00	.00	115,178.23
Summers	.00	.00	.00	.00	.00	.00
Taylor	.00	.00	.00	3,888.49	.00	3,888.49
Tucker	.00	.00	.00	.00	.00	19,017.10
Tyler	.00	.00	.00	.00	.00	.00
Upshur	.00	.00	.00	1,312.83	.00	1,312.83
Wayne	.00	.00	.00	.00	.00	.00
Webster	.00	.00	39,638.00	.00	.00	326,080.00
Wetzel	.00	.00	.00	.00	.00	.00
Wirt	.00	.00	5,000.00	.00	.00	5,000.00
Wood	.00	.00	.00	.00	.00	.00
Wyoming	.00	70,000.00	.00	.00	.00	70,000.00
TOTAL	$ 247,711.94	$ 96,259.13	$ 1,932,326.23	$ 84,784.10	$ 659,447.32	$ 6,485,090.31

CURRENT EXPENSE FUND RECEIPTS 1978-79—(Continued)

COUNTIES	FEDERAL FUNDS RECEIVED THROUGH STATE				
	Federal Forest Lands	E.S.E.A. Title I	E.S.E.A. Title II	N.D.E.A. Title III	Adult Basic Education Act
Barbour	$ 1.21	$ 73,663.00	$ .00	$ .00	$ 4,552.00
Berkeley	.00	386,812.00	.00	.00	15,740.00
Boone	.00	545,637.00	.00	.00	.00
Braxton	.00	389,283.00	2,095.44	.00	504.00
Brooke	.00	201,020.00	.00	.00	744.00
Cabell	.00	933,620.35	289.26	.00	49,701.00
Calhoun	.00	171,853.00	.00	.00	6,468.00
Clay	.00	277,083.00	.00	.00	.00
Doddridge	.00	104,402.67	1,236.08	.00	.00
Fayette	.00	1,149,724.11	.00	.00	16,674.00
Gilmer	.00	163,599.00	.00	.00	100.00
Grant	1,477.53	158,011.00	1,629.00	.00	6,918.00
Greenbrier	11,113.99	499,511.64	53.01	.00	.00
Hampshire	247.82	215,068.00	.00	.00	9,128.00
Hancock	.00	188,298.00	58.80	.00	2,700.00
Hardy	4,479.43	180,289.00	.00	.00	.00
Harrison	.00	630,394.00	.00	2,000.00	5,365.00
Jackson	.00	220,000.00	.00	.00	15,718.63
Jefferson	.00	239,883.00	.00	.00	10,674.00
Kanawha	.00	2,871,801.83	.00	.00	76,000.00
Lewis	.00	293,292.00	.00	.00	25,649.00
Lincoln	.00	526,862.04	.00	.00	21,534.00
Logan	.00	896,874.00	.00	.00	23,626.00
Marion	.00	551,726.00	2,479.70	.00	34,604.00
Marshall	.00	207,195.00	.00	.00	46,028.00
Mason	.00	420,962.00	.00	.00	2,790.00
Mercer	.00	841,346.77	.00	.00	24,603.00
Mineral	.00	337,730.00	21.95	.00	10,072.80
Mingo	.00	990,000.00	.00	.00	6,686.13
Monongalia	.00	456,850.75	9,499.00	.00	28,639.00
Monroe	.00	203,424.00	.00	.00	796.00
Morgan	.00	89,500.00	73.00	.00	19,141.00
McDowell	.00	1,503,516.54	.00	.00	38,400.00
Nicholas	2,593.29	458,269.28	.00	.00	2,596.00
Ohio	.00	361,879.35	.00	.00	22,861.16
Pendleton	10,142.44	117,862.25	.00	.00	2,727.00
Pleasants	.00	39,118.00	1,267.00	.00	9,669.00
Pocahontas	31,602.38	236,319.00	.00	.00	1,744.00
Preston	429.31	477,714.84	.00	.00	3,192.00
Putnam	.00	236,299.00	.00	.00	.00
Raleigh	.00	1,191,327.41	1,654.08	.00	75,028.47
Randolph	19,570.60	434,257.00	4,293.00	2,324.00	24,809.90
Ritchie	.00	192,681.00	.00	.00	.00
Roane	.00	236,825.03	.00	.00	4,000.00
Summers	.00	386,257.92	8,228.00	.00	17,763.00
Taylor	.00	142,060.00	.00	.00	14,963.97
Tucker	10,354.96	135,508.00	.00	991.42	13,318.00
Tyler	.00	47,790.00	1,786.00	.00	.00
Upshur	.00	307,954.50	10,442.13	.00	4,096.00
Wayne	.00	759,057.00	7,673.70	.00	26,236.00
Webster	5,709.55	277,553.62	.00	.00	150.00
Wetzel	.00	266,176.00	.00	.00	3,253.03
Wirt	.00	103,788.00	.00	.00	.00
Wood	.00	571,601.00	.00	.00	1,780.00
Wyoming	.00	457,849.00	.00	.00	.00
TOTAL	$ 97,722.51	$ 24,357,379.90	$ 52,779.15	$ 5,315.42	$ 731,763.09

CURRENT EXPENSE FUND RECEIPTS 1978-79—(Continued)

	FEDERAL FUNDS RECEIVED THROUGH STATE				
COUNTIES	Community Education PL 93-380	Driver and Safety Education	E.S.E.A. Title VI	E.P.D.A.	Vocational Act of 1968-Federal
Barbour	$ .00	$ 1,862.83	$ .00	$ .00	$ 66,435.82
Berkeley	.00	5,576.57	74,155.00	.00	242,257.00
Boone	.00	2,705.24	8,257.72	.00	80,243.19
Braxton	.00	1,305.17	34,922.00	.00	16,444.00
Brooke	.00	4,757.89	15,374.30	.00	27,505.52
Cabell	.00	11,639.59	81,376.85	.00	269,451.40
Calhoun	.00	1,506.88	10,257.00	150.71	22,238.00
Clay	.00	1,103.47	14,328.00	.00	15,416.00
Doddridge	.00	723.79	9,907.00	.00	14,561.00
Fayette	.00	5,612.17	3,280.00	.00	98,553.12
Gilmer	.00	830.57	9,895.00	.00	3,921.00
Grant	.00	1,210.25	10,868.00	.00	50,465.33
Greenbrier	.00	5,493.52	58,556.00	.00	80,012.00
Hampshire	.00	2,064.53	18,805.00	.00	31,035.28
Hancock	.00	7,297.00	23,134.00	.00	45,429.65
Hardy	.00	1,969.61	.00	.00	24,571.50
Harrison	.00	7,119.02	.00	.00	51,772.25
Jackson	4,221.00	4,212.10	.00	.00	67,743.00
Jefferson	.00	2,705.24	.00	.00	7,383.76
Kanawha	.00	18,485.69	263,801.92	.00	707,898.39
Lewis	.00	2,990.00	7,449.00	.00	57,280.00
Lincoln	.00	2,823.89	16,884.00	.00	79,680.32
Logan	.00	3,227.30	23,496.40	.00	81,238.92
Marion	.00	.00	.00	.00	31,404.04
Marshall	.00	3,500.20	22,117.00	.00	36,829.00
Mason	.00	4,330.75	47,636.00	.00	53,317.23
Mercer	.00	5,481.65	20,000.00	.00	72,237.11
Mineral	.00	3,535.79	31,311.00	.00	110,602.52
Mingo	.00	11,029.01	30,558.00	.00	25,176.05
Monongalia	.00	8,008.90	66,430.00	.00	105,306.10
Monroe	4,639.06	949.22	57,599.33	.00	37,021.54
Morgan	.00	972.95	10,995.00	.00	11,134.60
McDowell	.00	3,606.98	15,000.00	.00	94,838.80
Nicholas	.00	3,678.17	21,654.00	.00	57,819.57
Ohio	.00	5,374.87	11,531.36	.00	119,402.66
Pendleton	.00	711.92	12,367.00	.00	6,933.78
Pleasants	.00	1,281.44	10,177.00	.00	57,508.62
Pocahontas	.00	1,411.96	19,730.00	.00	24,533.00
Preston	.00	3,345.95	.00	.00	45,863.80
Putnam	.00	6,668.15	35,788.00	.00	186,548.66
Raleigh	.00	9,859.84	158,807.47	.00	171,328.18
Randolph	.00	2,740.84	.00	.00	41,841.75
Ritchie	.00	1,435.69	11,158.00	.00	9,789.00
Roane	.00	1,803.50	12,713.00	.00	7,959.00
Summers	200.00	1,269.58	12,315.00	.00	22,385.27
Taylor	.00	1,506.88	28,832.00	.00	45,845.50
Tucker	.00	1,162.79	10,208.00	.00	82,546.00
Tyler	.00	1,067.87	.00	.00	5,558.00
Upshur	.00	3,393.41	36,043.52	.00	33,142.00
Wayne	.00	6,157.96	4,176.00	.00	61,784.37
Webster	.00	1,127.20	21,987.00	.00	55,151.50
Wetzel	.00	4,057.85	34,604.00	.00	10,986.20
Wirt	.00	1,067.87	22,690.00	.00	24,917.00
Wood	.00	9,978.49	82,288.00	.00	56,020.72
Wyoming	.00	2,028.94	26,094.00	.00	31,156.19
TOTAL	$ 9,060.06	$ 209,768.94	$ 1,559,556.87	$ 150.71	$ 3,878,424.21

CURRENT EXPENSE FUND RECEIPTS 1978-79—(Continued)

	FEDERAL FUNDS RECEIVED THROUGH STATE				
COUNTIES	Omnibus Crime and Delinquency Correction Act	C.E.T.A. PL 93-203 Federal	CETA-YETP PL 95-93	E.S.E.A. IV-B Library / Learning Resources	E.S.E.A. IV-C Innovation and Support
Barbour	$ .00	$ 17,360.00	$ 25,859.00	$ 10,481.66	$ 41,392.81
Berkeley	.00	102,675.00	222,489.72	27,798.00	16,854.00
Boone	.00	155,785.00	.00	14,566.00	71,834.80
Braxton	.00	.00	14,116.00	2,199.16	.00
Brooke	.00	.00	9,514.00	13,998.00	8,500.00
Cabell	.00	.00	.00	60,879.00	24,496.54
Calhoun	.00	660.00	.00	6,233.00	24,600.00
Clay	.00	.00	11,325.17	6,141.00	5,000.00
Doddridge	.00	.00	.00	.00	5,000.00
Fayette	.00	92,946.46	92,959.00	77,790.20	.00
Gilmer	.00	.00	.00	10,045.00	3,626.00
Grant	.00	68,996.02	9,219.40	10,194.00	.00
Greenbrier	.00	56,331.00	.00	17,388.17	5,000.00
Hampshire	.00	19,801.00	14,649.00	8,709.00	.00
Hancock	.00	.00	.00	20,303.00	.00
Hardy	.00	.00	.00	6,464.00	26,559.00
Harrison	.00	24,961.59	28,110.07	49,467.19	28,500.00
Jackson	.00	47,184.00	.00	18,317.00	15,000.00
Jefferson	.00	15,550.00	30,162.00	13,571.00	16,700.00
Kanawha	.00	87,649.35	45,655.00	155,378.20	108,603.00
Lewis	.00	.00	14,318.00	8,472.00	5,000.00
Lincoln	.00	43,115.00	30,201.67	19,773.88	10,000.00
Logan	.00	122,566.00	49,449.94	17,100.00	44,000.00
Marion	.00	48,441.00	28,816.00	198.06	4,990.00
Marshall	.00	.00	.00	20,038.00	.00
Mason	.00	3,943.00	.00	25,564.00	8,930.00
Mercer	.00	30,074.00	.00	.00	24,326.12
Mineral	.00	8,498.93	20,419.36	17,989.00	32,995.00
Mingo	.00	68,438.00	.00	44,568.00	36,825.00
Monongalia	104,175.99	18,570.31	.00	30,621.00	4,000.00
Monroe	.00	.00	13,139.00	7,034.00	5,000.00
Morgan	.00	.00	19,145.00	6,186.00	9,396.00
McDowell	.00	59,024.00	2,952.86	77,203.28	.00
Nicholas	.00	.00	25,305.00	25,856.00	10,000.00
Ohio	.00	108,519.00	5,163.00	.00	39,483.00
Pendleton	.00	.00	.00	4,440.00	2,500.00
Pleasants	.00	.00	.00	5,063.00	.00
Pocahontas	.00	15,000.00	.00	6,347.00	9,580.21
Preston	.00	43,875.38	.00	24,050.00	9,272.00
Putnam	.00	3,355.00	46,367.52	30,077.20	25,450.00
Raleigh	.00	51,527.00	56,210.00	16,695.84	5,000.00
Randolph	.00	11,251.00	14,989.00	35,111.40	11,882.00
Ritchie	.00	.00	17,597.78	6,223.00	2,000.00
Roane	.00	.00	.00	9,538.00	18,675.00
Summers	.00	44,243.00	.00	8,467.00	.00
Taylor	.00	4,800.00	.00	11,234.17	44,110.00
Tucker	.00	.00	.00	5,737.00	.00
Tyler	.00	.00	.00	12,160.00	7,500.00
Upshur	.00	53,960.00	.00	21,132.00	10,000.00
Wayne	.00	.00	.00	46,393.36	.00
Webster	.00	.00	.00	7,936.00	36,803.00
Wetzel	.00	.00	.00	18,948.00	13,175.00
Wirt	.00	.00	.00	4,885.00	11,550.00
Wood	.00	12,513.00	.00	74,057.00	144,866.64
Wyoming	.00	45,176.00	.00	28,549.00	.00
TOTAL	$ 104,175.99	$ 1,486,789.04	$ 848,132.49	$ 1,207,569.77	$ 988,975.12

CURRENT EXPENSE FUND RECEIPTS 1978-79—(Continued)

COUNTIES	FEDERAL FUNDS RECEIVED THROUGH STATE				
	E.S.E.A. I Migrant Project 73	N.I.E. Compensatory Education Study	E.S.E.A. I Handicapped	E.S.A.A PL 92-318	Miscellaneous
Barbour	$ .00	$ .00	$ .00	$ .00	$ 1,025.18
Berkeley	49,490.00	14,132.28	.00	80,644.35	7,550.30
Boone	.00	.00	1,106.00	.00	2,932.50
Braxton	.00	.00	.00	.00	.00
Brooke	.00	.00	.00	.00	2,000.00
Cabell	.00	.00	.00	.00	2,000.00
Calhoun	.00	.00	.00	.00	.00
Clay	.00	.00	553.00	.00	3,446.39
Doddridge	.00	.00	.00	.00	.00
Fayette	.00	.00	21,897.00	80,080.00	4,004.24
Gilmer	.00	.00	.00	.00	.00
Grant	.00	.00	.00	.00	.00
Greenbrier	.00	.00	15,974.00	.00	1,213.68
Hampshire	57,660.00	.00	14,161.00	.00	.00
Hancock	.00	.00	.00	.00	.00
Hardy	.00	.00	.00	.00	.00
Harrison	.00	.00	.00	.00	7,089.60
Jackson	.00	.00	.00	.00	51,781.00
Jefferson	35,205.00	.00	.00	110,000.00	.00
Kanawha	.00	.00	73,915.00	142,944.49	16,454.80
Lewis	.00	.00	.00	.00	.00
Lincoln	.00	.00	.00	.00	.00
Logan	.00	.00	11,610.00	.00	16,635.90
Marion	.00	.00	1,388.00	.00	600,000.00
Marshall	.00	.00	.00	.00	.00
Mason	.00	.00	7,080.00	.00	.00
Mercer	.00	.00	7,413.09	.00	3,400.00
Mineral	.00	.00	.00	.00	35,000.00
Mingo	.00	.00	12,668.00	.00	2,302.52
Monongalia	.00	.00	3,030.00	.00	5,400.00
Monroe	.00	.00	.00	.00	.00
Morgan	.00	.00	.00	.00	.00
McDowell	.00	.00	4,500.00	.00	5,130.93
Nicholas	.00	.00	.00	.00	7,568.00
Ohio	.00	.00	.00	31,591.00	.00
Pendleton	.00	.00	6,351.00	.00	.00
Pleasants	.00	.00	.00	.00	.00
Pocahontas	.00	.00	1,106.00	.00	.00
Preston	.00	.00	.00	.00	.00
Putnam	.00	.00	.00	.00	2,000.00
Raleigh	.00	.00	2,034.47	.00	27,696.16
Randolph	.00	.00	2,842.00	.00	2,235.69
Ritchie	.00	.00	.00	.00	.00
Roane	.00	.00	.00	.00	.00
Summers	.00	.00	.00	.00	.00
Taylor	.00	.00	.00	.00	.00
Tucker	.00	.00	.00	.00	.00
Tyler	.00	.00	.00	.00	.00
Upshur	.00	.00	.00	.00	.00
Wayne	.00	.00	.00	.00	.00
Webster	.00	.00	.00	.00	4,892.90
Wetzel	.00	.00	.00	.00	.00
Wirt	.00	.00	.00	.00	2,000.00
Wood	.00	.00	.00	.00	3,000.00
Wyoming	.00	.00	10,504.00	.00	1,021.30
TOTAL	$ 142,355.00	$ 14,132.28	$ 198,132.56	$ 445,259.84	$ 817,781.09

CURRENT EXPENSE FUND RECEIPTS 1978-79—(Continued)

	FEDERAL FUNDS RECEIVED THROUGH STATE		
COUNTIES	Total Federal/State Funds	Total Revenue From Federal Sources	Total Revenue Receipts
Barbour	$ 242,633.51	$ 242,633.51	$ 4,856,785.10
Berkeley	1,246,174.22	1,687,940.77	15,197,095.43
Boone	883,067.45	894,137.58	10,972,533.92
Braxton	460,868.77	516,513.77	4,679,273.17
Brooke	283,413.71	283,413.71	8,442,011.51
Cabell	1,433,453.99	1,801,021.86	29,381,207.22
Calhoun	243,966.59	243,966.59	2,910,589.66
Clay	334,396.03	334,396.03	3,618,301.37
Doddridge	135,830.54	135,830.54	3,050,057.38
Fayette	1,643,520.30	1,781,658.30	17,500,165.90
Gilmer	192,016.57	192,016.57	2,500,990.05
Grant	318,988.53	318,988.53	4,825,890.90
Greenbrier	750,647.01	1,166,416.01	11,110,086.90
Hampshire	391,328.63	391,328.63	4,550,057.25
Hancock	287,220.45	287,220.45	11,519,794.05
Hardy	244,332.54	259,584.54	3,568,980.17
Harrison	834,778.72	834,778.72	21,410,197.47
Jackson	444,176.73	867,564.73	9,286,346.65
Jefferson	481,834.00	580,722.97	8,010,484.19
Kanawha	4,568,587.67	4,934,706.31	73,895,592.11
Lewis	414,450.00	414,450.00	5,159,045.52
Lincoln	750,874.80	937,764.80	8,349,257.07
Logan	1,289,824.46	1,720,176.46	15,347,110.85
Marion	1,304,046.80	2,352,046.80	19,020,706.62
Marshall	335,707.20	335,707.20	14,407,004.87
Mason	574,552.98	574,552.98	8,767,775.03
Mercer	1,028,881.74	1,031,761.74	19,551,767.45
Mineral	608,176.35	1,025,093.34	9,491,452.82
Mingo	1,228,250.71	1,539,140.71	12,613,086.97
Monongalia	840,531.05	1,133,812.93	18,115,174.10
Monroe	329,602.15	609,728.50	4,204,036.32
Morgan	166,543.55	192,548.55	3,193,685.57
McDowell	1,804,173.39	1,853,141.44	17,206,384.39
Nicholas	615,339.31	616,197.12	8,665,885.96
Ohio	705,805.40	796,887.25	14,320,875.07
Pendleton	164,035.39	197,076.99	2,421,850.39
Pleasants	124,084.06	124,084.06	3,621,468.30
Pocahontas	347,373.55	393,523.33	3,460,158.26
Preston	607,743.28	607,743.23	10,146,468.97
Putnam	572,553.53	572,583.53	12,545,425.05
Raleigh	1,767,168.92	1,767,168.92	24,987,166.35
Randolph	608,148.18	1,003,686.37	8,352,332.84
Ritchie	240,884.47	240,884.47	3,312,511.68
Roane	291,513.53	406,691.76	4,435,977.45
Summers	501,128.77	501,128.77	4,471,094.00
Taylor	293,372.52	297,261.01	5,139,224.16
Tucker	259,826.17	278,843.27	2,588,179.27
Tyler	75,861.87	75,861.87	3,585,015.46
Upshur	480,163.56	481,476.39	7,077,037.05
Wayne	911,478.39	911,478.39	13,486,564.61
Webster	411,310.77	737,390.77	4,298,518.00
Wetzel	351,200.08	351,200.08	6,798,118.35
Wirt	170,897.87	175,897.87	2,076,207.24
Wood	956,104.85	956,104.85	26,920,896.42
Wyoming	602,378.43	672,378.43	12,023,733.52
TOTAL	$ 37,155,224.04	$ 43,640,314.35	$591,447,636.38

CURRENT EXPENSE FUND RECEIPTS 1978-79—(Continued)

	NON-REVENUE RECEIPTS			
COUNTIES	Sale Of Property	Sale Of Equipment	Insurance Recovery	Total Non-Revenue Receipts
Barbour	$ .00	$ 4,939.75	$ .00	$ 4,939.75
Berkeley	82,000.00	6,505.45	12,000.00	100,505.45
Boone	.00	650.14	7,556.58	8,206.72
Braxton	150.00	7,802.10	332.36	8,284.46
Brooke	.00	.00	.00	.00
Cabell	.00	7,550.00	2,003.39	9,553.39
Calhoun	.00	499.00	1,578.65	2,077.65
Clay	8,600.00	885.00	.00	9,485.00
Doddridge	.00	.00	.00	.00
Fayette	213,250.00	4,315.00	562.98	218,127.98
Gilmer	.00	2,052.58	.00	2,052.58
Grant	.00	.00	.00	.00
Greenbrier	.00	.00	.00	.00
Hampshire	.00	140.00	15,922.35	16,062.35
Hancock	15,000.00	4,467.00	13,835.48	33,302.48
Hardy	.00	1,201.51	3,110.04	4,311.55
Harrison	300.00	1,265.00	679,645.44	681,210.44
Jackson	71,100.00	7,761.75	399.80	73,261.55
Jefferson	129,000.00	.00	1,451.94	130,451.94
Kanawha	.00	.00	.00	.00
Lewis	.00	.00	628.79	628.79
Lincoln	100.00	2.00	306.00	408.00
Logan	.00	1,025.00	9,310.55	10,335.55
Marion	2,616.00	.00	23,535.14	26,151.14
Marshall	600.00	10,097.91	4,228.55	14,926.46
Mason	.00	51.50	29,710.15	29,761.65
Mercer	.00	6,371.10	1,050,233.78	1,056,604.88
Mineral	2,350.00	1,375.00	36,800.97	40,525.97
Mingo	87,574.50	495.00	11,137.97	99,207.47
Monongalia	45.00	230.86	102,127.14	102,403.00
Monroe	.00	.00	.00	.00
Morgan	.00	.00	.00	.00
McDowell	20.00	1,047.00	38,379.75	39,446.75
Nicholas	100.00	930.00	2,467.70	3,497.70
Ohio	.00	5,057.00	2,093.79	7,150.79
Pendleton	1,576.99	.00	.00	1,576.99
Pleasants	74.20	2,801.80	1,874.15	4,750.15
Pocahontas	.00	.00	1,720.58	1,720.58
Preston	7,910.00	8,976.00	4,815.72	21,701.72
Putnam	10.00	210.00	5,142.25	5,362.25
Raleigh	1,300.00	8,750.00	164,034.39	174,084.39
Randolph	1,250.00	3,550.00	.00	4,800.00
Ritchie	.00	.00	2,671.87	2,671.87
Roane	121.00	2,822,27	511.18	3,454.45
Summers	300.00	1,750.00	.00	2,050.00
Taylor	.00	.00	.00	.00
Tucker	.00	.00	344,066.51	344,066.51
Tyler	.00	3,375.77	236.67	3,612.44
Upshur	.00	4,752.85	2,099.96	6,852.81
Wayne	.00	3,260.00	4,422.90	7,682.90
Webster	.00	.00	250.00	250.00
Wetzel	.00	7,189.06	2,592.63	9,781.69
Wirt	.00	2,015.00	1,389.37	3,404.37
Wood	.00	.00	33,007.13	33,007.13
Wyoming	.00	.00	.00	.00
TOTAL	$ 625,347.69	$ 126,169.40	$ 2,618,194.60	$ 3,369,711.69

CURRENT EXPENSE FUND RECEIPTS 1978-79—(Continued)

COUNTIES	INCOMING TRANSFER ACCOUNTS IN-STATE CHARGES			
	Tuition	Transportation	Miscellaneous	Total
Barbour	$ .00	$ .00	$ .00	$ .00
Berkeley	.00	.00	108,812.34	108,812.34
Boone	.00	.00	16,353.06	16,353.06
Braxton	.00	.00	.00	.00
Brooke	.00	.00	.00	.00
Cabell	.00	.00	10,472.94	10,472.94
Calhoun	.00	.00	60,682.00	60,682.00
Clay	.00	.00	17,701.12	17,701.12
Doddridge	.00	.00	.00	.00
Fayette	.00	.00	.00	.00
Gilmer	.00	.00	.00	.00
Grant	.00	.00	26,940.50	26,940.50
Greenbrier	.00	.00	.00	.00
Hampshire	.00	.00	.00	.00
Hancock	.00	.00	.00	.00
Hardy	.00	.00	.00	.00
Harrison	.00	.00	.00	.00
Jackson	.00	.00	51,545.84	51,545.84
Jefferson	.00	.00	.00	.00
Kanawha	.00	.00	.00	.00
Lewis	.00	.00	.00	.00
Lincoln	.00	.00	.00	.00
Logan	.00	.00	.00	.00
Marion	.00	.00	.00	.00
Marshall	.00	.00	.00	.00
Mason	.00	.00	.00	.00
Mercer	6,300.00	.00	.00	6,300.00
Mineral	.00	.00	.00	.00
Mingo	.00	.00	.00	.00
Monongalia	.00	.00	111,695.94	111,695.94
Monroe	.00	.00	.00	.00
Morgan	.00	1,255.14	.00	1,255.14
McDowell	.00	.00	.00	.00
Nicholas	.00	.00	8,300.00	8,300.00
Ohio	.00	.00	39,903.41	39,903.41
Pendleton	.00	.00	.00	.00
Pleasants	.00	.00	78,523.47	78,523.47
Pocahontas	.00	.00	.00	.00
Preston	11,507.65	.00	.00	11,507.65
Putnam	.00	.00	14,014.67	14,014.67
Raleigh	.00	.00	.00	.00
Randolph	.00	.00	.00	.00
Ritchie	.00	.00	.00	.00
Roane	.00	.00	.00	.00
Summers	.00	.00	.00	.00
Taylor	.00	.00	.00	.00
Tucker	.00	.00	.00	.00
Tyler	.00	.00	.00	.00
Upshur	.00	.00	.00	.00
Wayne	.00	.00	.00	.00
Webster	.00	.00	.00	.00
Wetzel	.00	.00	.00	.00
Wirt	.00	.00	.00	.00
Wood	.00	.00	43,229.50	43,229.50
Wyoming	.00	.00	.00	.00
TOTAL	$ 17,807.65	$ 1,255.14	$ 588,174.79	$ 607,237.58

CURRENT EXPENSE FUND RECEIPTS 1978-79—(Continued)

COUNTIES	INCOMING TRANSFER ACCOUNTS OUT-STATE CHARGES	
	Tuition	Total
Barbour	$ .00	$ .00
Berkeley	.00	.00
Boone	.00	.00
Braxton	.00	.00
Brooke	.00	.00
Cabell	.00	.00
Calhoun	.00	.00
Clay	.00	.00
Doddridge	.00	.00
Fayette	.00	.00
Gilmer	.00	.00
Grant	.00	.00
Greenbrier	.00	.00
Hampshire	.00	.00
Hancock	.00	.00
Hardy	.00	.00
Harrison	.00	.00
Jackson	.00	.00
Jefferson	.00	.00
Kanawha	.00	.00
Lewis	.00	.00
Lincoln	.00	.00
Logan	.00	.00
Marion	.00	.00
Marshall	.00	.00
Mason	.00	.00
Mercer	.00	.00
Mineral	.00	.00
Mingo	.00	.00
Monongalia	.00	.00
Monroe	.00	.00
Morgan	.00	.00
McDowell	.00	.00
Nicholas	.00	.00
Ohio	13,650.00	13,650.00
Pendleton	.00	.00
Pleasants	.00	.00
Pocahontas	.00	.00
Preston	.00	.00
Putnam	.00	.00
Raleigh	.00	.00
Randolph	.00	.00
Ritchie	.00	.00
Roane	.00	.00
Summers	.00	.00
Taylor	.00	.00
Tucker	.00	.00
Tyler	.00	.00
Upshur	.00	.00
Wayne	.00	.00
Webster	.00	.00
Wetzel	.00	.00
Wirt	.00	.00
Wood	.00	.00
Wyoming	.00	.00
TOTAL	$ 13,650.00	$ 13,650.00

CURRENT EXPENSE FUND RECEIPTS 1978-79—(Continued)

COUNTIES	Total Receipts
Barbour	$ 4,861,724.85
Berkeley	15,406,413.22
Boone	10,997,093.70
Braxton	4,687,557.63
Brooke	8,442,011.51
Cabell	29,401,233.55
Calhoun	2,973,349.31
Clay	3,645,487.49
Doddridge	3,050,057.38
Fayette	17,718,293.88
Gilmer	2,503,042.63
Grant	4,852,831.40
Greenbrier	11,110,086.90
Hampshire	4,566,119.60
Hancock	11,553,096.53
Hardy	3,573,291.72
Harrison	22,091,407.91
Jackson	9,417,154.04
Jefferson	8,140,936.13
Kanawha	73,895,592.11
Lewis	5,159,674.31
Lincoln	8,349,665.07
Logan	15,357,446.40
Marion	19,046,857.76
Marshall	14,421,931.33
Mason	8,797,536.68
Mercer	20,614,672.33
Mineral	9,531,978.79
Mingo	12,712,294.44
Monongalia	18,329,273.04
Monroe	4,204,036.32
Morgan	3,194,940.71
McDowell	17,245,831.14
Nicholas	8,677,683.66
Ohio	14,381,579.27
Pendleton	2,423,427.38
Pleasants	3,704,741.92
Pocahontas	3,461,878.84
Preston	10,179,678.34
Putnam	12,564,801.97
Raleigh	25,161,250.74
Randolph	8,357,132.84
Ritchie	3,315,183.55
Roane	4,439,431.90
Summers	4,473,144.00
Taylor	5,139,224.16
Tucker	2,932,245.78
Tyler	3,588,627.90
Upshur	7,083,889.86
Wayne	13,494,247.51
Webster	4,298,768.00
Wetzel	6,807,900.04
Wirt	2,079,611.61
Wood	26,997,133.05
Wyoming	12,023,733.52
TOTAL	$595,438,235.65

CURRENT EXPENSE FUND RECEIPTS 1978-79—(Continued)

	CLEARING ACCOUNTS — FOOD SERVICES				
COUNTIES	State Aid-Federal Matching	Federal Aid-Lunch (Section 4)	Federal Aid-Special Milk	Federal Aid-Free/Reduced Lunch (Section II)	Federal Aid-Breakfast
Barbour	$ 25,303.20	$ 58,221.73	$ 13,274.46	$ 147,139.39	$ 41,516.75
Berkeley	55,665.11	174,674.07	21,139.72	280,006.49	136,588.31
Boone	32,130.24	124,449.66	34,362.01	216,490.01	85,653.47
Braxton	25,201.10	64,472.12	.00	204,027.79	89,234.88
Brooke	26,022.57	107,939.71	10,690.27	115,057.21	29,713.31
Cabell	.00	267,150.54	23,168.47	511,828.92	73,245.22
Calhoun	14,456.98	36,607.16	1,926.90	110,669.76	39,173.76
Clay	28,779.37	62,455.07	7,078.00	204,071.27	112,336.81
Doddridge	11,138.60	30,391.64	448.92	78,692.89	34,948.34
Fayette	52,305.31	198,369.07	9,955.65	468,668.97	23,881.11
Gilmer	12,066.83	33,244.47	.00	86,886.25	7,009.15
Grant	15,547.64	.00	45,274.56	119,265.37	.00
Greenbrier	39,036.18	149,508.94	1,080.24	333,517.22	32,644.74
Hampshire	20,239.78	67,987.84	.00	168,048.95	35,708.43
Hancock	20,318.68	79,341.17	34,004.09	101,669.27	12,589.61
Hardy	19,028.45	46,239.24	1,044.18	128,244.32	25,496.95
Harrison	59,280.59	254,517.50	5,167.79	448,175.71	33,189.77
Jackson	25,781.23	112,403.97	11,435.91	131,297.38	54,843.37
Jefferson	24,579.19	93,921.50	12,582.10	183,449.92	16,622.20
Kanawha	174,968.95	879,349.14	58,186.24	950,529.57	177,515.29
Lewis	20,235.13	67,156.32	14,845.90	160,733.44	21,534.04
Lincoln	41,927.57	95,394.94	32,882.21	330,445.89	168,006.57
Logan	63,582.88	179,854.93	15,549.34	462,398.42	134,580.40
Marion	43,375.59	150,632.96	1,202.48	264,210.78	30,842.42
Marshall	26,027.20	106,018.91	.00	166,643.22	5,831.10
Mason	27,990.39	94,843.65	12,391.80	158,358.77	60,644.16
Mercer	69,862.26	244,016.70	2,068.11	543,801.40	183,998.23
Mineral	25,094.35	107,912.38	12,345.83	215,057.51	36,584.63
Mingo	46,782.14	135,804.07	.00	398,046.31	169,965.09
Monongalia	49,158.38	166,514.52	20,353.16	262,785.01	23,180.49
Monroe	15,900.36	52,062.10	5,333.64	130,758.85	9,692.92
Morgan	12,289.60	38,462.73	5,295.87	85,574.84	.00
McDowell	82,147.22	479,322.59	15,696.93	751,767.77	290,775.14
Nicholas	30,352.69	111,925.91	174.83	208,582.31	22,782.10
Ohio	53,279.67	81,648.21	35,278.73	178,033.64	17,218.92
Pendleton	17,348.38	35,122.99	4,097.67	98,430.76	15,445.77
Pleasants	11,417.07	38,224.00	6,350.36	48,309.95	.00
Pocahontas	14,456.98	42,044.93	.00	111,737.23	20,358.57
Preston	34,891.68	100,775.64	12,162.17	275,131.61	.00
Putnam	25,990.08	123,201.90	51,123.96	122,930.00	6,855.33
Raleigh	63,582.88	254,797.20	78,294.63	454,251.05	11,285.97
Randolph	31,791.43	107,469.04	24,698.03	287,094.59	84,030.94
Ritchie	14,456.98	40,732.46	8,371.71	82,202.46	7,056.04
Roane	25,990.08	61,546.20	.00	168,808.42	74,185.15
Summers	21,163.35	45,097.14	16,696.78	117,936.81	4,351.45
Taylor	23,112.61	69,107.72	10,949.71	143,531.79	20,526.64
Tucker	14,433.76	36,787.17	6,000.17	98,616.09	18,578.11
Tyler	14,387.36	40,919.96	9,782.73	70,279.67	.00
Upshur	21,673.87	79,639.40	12,386.99	183,058.16	1,230.21
Wayne	54,996.87	158,429.22	31,683.40	371,757.68	152,001.43
Webster	21,395.40	52,632.83	486.09	168,910.42	63,727.20
Wetzel	15,946.77	74,035.35	19,056.70	110,516.03	14,919.48
Wirt	11,565.56	24,303.35	2,872.55	47,142.17	.00
Wood	63,564.31	324,990.26	37,391.50	354,068.87	.00
Wyoming	53,001.20	167,881.13	2,190.37	404,667.76	49,108.23
TOTAL	$ 1,845,022.05	$ 6,830,553.35	$ 798,833.86	$ 13,024,316.34	$ 2,781,208.20

CURRENT EXPENSE FUND RECEIPTS 1978-79—(Continued)

	CLEARING ACCOUNTS — FOOD SERVICES				
COUNTIES	Federal Aid-Meals (Section 13)	Federal Aid-Non-Food (C.N.A.)	Federal Aid-Non-Food (Section 32)	Replacement Equipment	Other Expense
Barbour	$ .00	$ .00	$ .00	$ .00	$ 14,540.21
Berkeley	.00	.00	.00	.00	35,487.71
Boone	.00	.00	.00	.00	36,617.55
Braxton	.00	.00	.00	.00	23,452.67
Brooke	.00	.00	.00	16,456.33	9,150.81
Cabell	.00	.00	.00	.00	770.44
Calhoun	.00	.00	3,300.00	.00	4,426.99
Clay	.00	.00	4,500.00	.00	25.00
Doddridge	.00	.00	.00	.00	972.04
Fayette	.00	.00	11,100.00	.00	6,928.13
Gilmer	.00	.00	2,000.00	.00	4,243.72
Grant	.00	.00	.00	.00	.00
Greenbrier	215,000.00	.00	5,701.50	.00	15,323.64
Hampshire	.00	.00	550.00	.00	5,959.93
Hancock	.00	.00	.00	.00	.00
Hardy	.00	.00	5,332.00	.00	3,609.74
Harrison	.00	.00	.00	.00	20,900.95
Jackson	.00	.00	20,551.50	.00	10,461.01
Jefferson	253,564.81	.00	5,672.00	.00	1,595.71
Kanawha	.00	.00	.00	182,764.99	206,258.34
Lewis	.00	.00	1,600.00	.00	21,584.13
Lincoln	.00	.00	4,700.00	4,500.00	5,619.00
Logan	.00	.00	5,710.00	.00	15,943.96
Marion	294,790.01	.00	.00	.00	17,961.90
Marshall	.00	.00	.00	16,687.45	.00
Mason	.00	.00	6,850.00	.00	280.62
Mercer	.00	413,888.38	8,000.00	.00	1,187.35
Mineral	.00	.00	.00	.00	2,491.12
Mingo	.00	.00	.00	.00	14,198.39
Monongalia	.00	.00	2,500.00	.00	98.10
Monroe	.00	.00	2,000.00	.00	2,164.07
Morgan	.00	.00	.00	.00	1,805.19
McDowell	.00	.00	1,965.00	.00	1,103.00
Nicholas	.00	.00	.00	.00	.00
Ohio	.00	.00	4,275.00	.00	.00
Pendleton	.00	.00	1,250.00	.00	.00
Pleasants	.00	.00	.00	.00	2,594.18
Pocahontas	.00	.00	.00	.00	2,273.00
Preston	.00	.00	575.00	.00	9,370.30
Putnam	.00	.00	10,500.00	8,022.59	7,868.30
Raleigh	.00	.00	7,540.00	.00	253.90
Randolph	.00	.00	7,810.00	.00	1,483.30
Ritchie	.00	.00	3,175.00	.00	4,039.28
Roane	.00	.00	.00	.00	.00
Summers	.00	.00	5,490.00	.00	.00
Taylor	.00	.00	8,500.00	.00	314.20
Tucker	.00	.00	10,200.00	.00	145.92
Tyler	101,306.72	.00	6,000.00	.00	.00
Upshur	.00	.00	.00	.00	254.92
Wayne	.00	.00	.00	.00	4,210.00
Webster	.00	.00	.00	.00	1,827.38
Wetzel	.00	.00	.00	.00	897.84
Wirt	.00	.00	2,000.00	.00	2,048.36
Wood	.00	.00	.00	.00	164.07
Wyoming	.00	.00	8,100.00	.00	15,381.00
TOTAL	$ 864,661.54	$ 413,888.38	$ 167,447.00	$ 228,431.36	$ 538,287.37

CURRENT EXPENSE FUND RECEIPTS 1978-79—(Continued)

	CLEARING ACCOUNTS — FOOD SERVICES				
COUNTIES	Employees Social Security	Workmens Compensation	Unemployment Compensation	Food Services Payroll	Centralized-Sales to Pupils
Barbour	$ 9,764.91	$ 2,900.56	$ .00	$164,016.27	$ .00
Berkeley	12,879.21	.00	.00	211,340.61	.00
Boone	16,135.99	.00	.00	264,932.55	.00
Braxton	12,361.26	.00	.00	202,572.87	.00
Brooke	18,255.91	5,977.62	.00	298,658.29	.00
Cabell	47,604.05	15,995.10	.00	875,025.85	.00
Calhoun	5,629.43	.00	.00	92,331.30	.00
Clay	.00	.00	.00	20,000.00	39,955.55
Doddridge	.00	.00	.00	53,435.25	.00
Fayette	30,956.36	13,554.50	.00	507,656.37	.00
Gilmer	5,797.78	853.11	.00	95,177.00	.00
Grant	.00	.00	.00	.00	.00
Greenbrier	11,154.61	.00	.00	.00	.00
Hampshire	7,895.54	1,711.12	.00	129,432.14	.00
Hancock	.00	.00	.00	.00	241,308.74
Hardy	3,829.77	.00	.00	67,480.93	.00
Harrison	42,621.25	.00	.00	375,000.00	.00
Jackson	.00	.00	.00	231,051.57	.00
Jefferson	15,384.05	.00	.00	.00	.00
Kanawha	46,520.08	.00	.00	761,504.30	.00
Lewis	6,254.41	986.93	.00	102,643.30	.00
Lincoln	21,329.08	3,662.49	3,378.01	348,098.06	.00
Logan	31,181.26	21,107.04	.00	514,393.84	.00
Marion	.00	.00	.00	.00	.00
Marshall	19,992.17	.00	.00	327,933.54	.00
Mason	.00	.00	.00	.00	150,044.96
Mercer	.00	.00	.00	.00	.00
Mineral	9,451.18	1,622.45	.00	146,446.01	.00
Mingo	29,024.10	.00	.00	476,185.90	.00
Monongalia	.00	.00	.00	636,966.00	.00
Monroe	.00	.00	.00	76,391.36	.00
Morgan	.00	.00	.00	97,775.66	.00
McDowell	36,737.54	10,033.68	.00	604,761.08	.00
Nicholas	19,614.21	3,725.82	.00	276,882.54	.00
Ohio	.00	.00	.00	.00	145,309.65
Pendleton	.00	.00	.00	47,300.00	.00
Pleasants	5,232.25	1,205.29	.00	92,411.27	.00
Pocahontas	147.39	31.22	.00	5,120.99	53,873.89
Preston	12,040.76	2,749.31	.00	167,181.68	.00
Putnam	23,084.16	.00	.00	369,288.02	.00
Raleigh	.00	.00	.00	.00	512,450.05
Randolph	.00	.00	.00	.00	123,559.04
Ritchie	7,270.50	.00	.00	119,244.40	.00
Roane	.00	.00	.00	134,424.00	88,587.42
Summers	3,064.54	897.90	.00	50,256.80	.00
Taylor	.00	.00	.00	189,860.94	.00
Tucker	1,233.83	.00	.00	61,562.61	.00
Tyler	6,178.03	1,205.79	.00	.00	.00
Upshur	.00	.00	.00	.00	181,329.06
Wayne	27,818.94	.00	.00	459,250.45	.00
Webster	7,628.68	1,465.59	.00	125,127.26	.00
Wetzel	9,219.69	1,186.90	.00	151,400.23	.00
Wirt	3,420.05	.00	.00	60,202.05	.00
Wood	.00	.00	.00	.00	762,332.65
Wyoming	.00	.00	.00	384,121.88	.00
TOTAL	$ 566,712.97	$ 90,872.42	$ 3,378.01	$ 10,374,845.77	$ 2,298,751.01

CURRENT EXPENSE FUND RECEIPTS 1978-79—(Continued)

COUNTIES	CLEARING ACCOUNTS — FOOD SERVICES			
	Centralized-Sales To Adults	Centralized-State Sales Tax	Centralized-Other Food Serv. Revenue	Total Food Services
Barbour	$ .00	$ .00	$ .00	$ 476,677.48
Berkeley	.00	.00	.00	927,781.23
Boone	.00	.00	.00	810,771.48
Braxton	.00	.00	.00	621,322.69
Brooke	.00	.00	.00	637,922.03
Cabell	.00	.00	.00	1,814,788.59
Calhoun	.00	.00	.00	308,522.28
Clay	15,530.60	315.59	765.74	495,813.00
Doddridge	.00	.00	.00	210,027.68
Fayette	.00	.00	.00	1,323,375.47
Gilmer	.00	.00	.00	247,278.31
Grant	.00	.00	.00	180,087.57
Greenbrier	.00	.00	.00	802,967.07
Hampshire	.00	.00	.00	437,533.73
Hancock	12,569.00	.00	13,908.45	515,709.01
Hardy	.00	.00	.00	300,305.58
Harrison	.00	.00	.00	1,238,853.56
Jackson	.00	.00	.00	597,825.94
Jefferson	.00	.00	.00	607,371.48
Kanawha	.00	.00	.00	3,437,596.90
Lewis	.00	.00	.00	417,573.60
Lincoln	.00	.00	79,351.69	1,139,296.11
Logan	.00	.00	.00	1,444,302.07
Marion	4,425.00	.00	.00	807,441.14
Marshall	.00	.00	.00	669,133.59
Mason	37,220.62	195.65	514,856.57	1,063,677.19
Mercer	.00	.00	.00	1,466,822.43
Mineral	.00	.00	7,400.89	564,406.35
Mingo	.00	.00	.00	1,270,006.00
Monongalia	.00	.00	17,479.71	1,179,035.37
Monroe	.00	.00	.00	294,303.30
Morgan	.00	.00	.00	241,203.89
McDowell	.00	.00	.00	2,274,309.95
Nicholas	.00	.00	.00	674,040.41
Ohio	19,832.41	610.59	87,267.98	622,754.80
Pendleton	.00	.00	.00	218,995.57
Pleasants	.00	.00	.00	205,744.37
Pocahontas	11,384.05	351.95	2,414.74	264,191.94
Preston	.00	.00	.00	614,878.15
Putnam	.00	.00	.00	748,864.34
Raleigh	47,409.30	.00	398.88	1,430,263.86
Randolph	23,028.83	689.00	204,537.83	896,192.03
Ritchie	.00	.00	.00	286,548.83
Roane	.00	.00	.00	553,541.27
Summers	.00	.00	.00	264,954.77
Taylor	.00	.00	.00	465,903.61
Tucker	.00	.00	.00	247,557.66
Tyler	.00	.00	.00	250,060.26
Upshur	.00	.00	.00	479,572.61
Wayne	.00	.00	.00	1,260,147.99
Webster	.00	.00	.00	443,200.85
Wetzel	.00	.00	.00	397,178.99
Wirt	.00	.00	.00	153,554.09
Wood	69,230.58	2,203.64	191,702.40	1,805,648.28
Wyoming	.00	.00	.00	1,084,451.57
TOTAL	$ 240,627.39	$ 4,366.42	$ 1,120,084.88	$ 42,192,288.32

CURRENT EXPENSE FUND RECEIPTS 1978-79—(Continued)

	CLEARING ACCOUNTS — STUDENT BODY ACTIVITIES					
COUNTIES	**Salaries And Wages**	**Employer - Social Security**	**Employer - Workmens Compensation**	**Employer - Unemployment Compensation**	**Miscellaneous**	**Total Student Body Activities**
Barbour	$ 2,733.25	$ 164.32	$ 48.13	$ .00	$ .00	$ 2,945.70
Berkeley	6,619.50	404.15	.00	.00	.00	7,023.65
Boone	8,265.25	501.19	.00	.00	.00	8,766.44
Braxton	6,296.99	378.93	.00	.00	50.53	6,726.45
Brooke	6,594.36	402.81	59.75	.00	.00	7,056.92
Cabell	20,408.11	1,049.15	102.73	.00	624.19	22,184.18
Calhoun	5,050.07	308.63	.82	.00	.00	5,359.52
Clay	.00	.00	.00	.00	.00	.00
Doddridge	.00	.00	.00	.00	.00	.00
Fayette	.00	.00	.00	.00	.00	.00
Gilmer	3,007.35	183.52	26.80	.00	.00	3,217.67
Grant	.00	.00	.00	.00	.00	.00
Greenbrier	9,500.00	563.00	.00	.00	.00	10,063.00
Hampshire	2,838.01	169.92	107.36	.00	.00	3,115.29
Hancock	4,053.00	.00	.00	.00	.00	4,053.00
Hardy	.00	.00	.00	.00	723.44	723.44
Harrison	30,759.15	1,699.03	.00	.00	.00	32,458.18
Jackson	7,005.08	.00	.00	.00	.00	7,005.08
Jefferson	.00	.00	.00	.00	.00	.00
Kanawha	171,079.26	10,472.72	120.02	.00	.00	181,672.00
Lewis	2,349.70	143.41	14.40	.00	.00	2,507.51
Lincoln	9,723.15	584.96	95.89	87.74	.00	10,491.74
Logan	10,433.75	634.28	400.96	.00	.00	11,468.99
Marion	26,073.94	1,584.12	234.39	.00	.00	27,892.45
Marshall	52,768.79	3,217.61	1,003.83	.00	.00	56,990.23
Mason	4,609.50	290.41	.00	.00	.00	4,899.91
Mercer	11,838.85	725.72	237.96	.00	.00	12,802.53
Mineral	7,519.94	448.14	89.94	.00	.00	8,058.02
Mingo	.00	.00	.00	.00	.00	.00
Monongalia	.00	.00	.00	.00	.00	.00
Monroe	8,023.39	.00	.00	.00	.00	8,023.39
Morgan	159.17	4.72	.11	.00	.00	164.00
McDowell	8,545.26	.00	.00	.00	.00	8,545.26
Nicholas	4,021.15	270.65	42.94	.00	.00	4,334.74
Ohio	9,976.68	610.99	199.21	.00	.00	10,786.88
Pendleton	3,938.66	239.86	.00	.00	.00	4,178.52
Pleasants	.00	.00	.00	.00	.00	.00
Pocahontas	.00	.00	.00	.00	.00	.00
Preston	9,789.73	572.34	.00	.00	.00	10,362.07
Putnam	18,177.08	1,111.56	.00	.00	.00	19,288.64
Raleigh	18,152.92	1,098.59	.00	.00	.00	19,251.51
Randolph	10,532.53	640.82	.00	.00	.00	11,173.35
Ritchie	4,834.38	292.19	.00	.00	.00	5,126.57
Roane	5,447.78	16.64	.00	.00	.00	5,464.42
Summers	2,055.00	125.06	36.85	.00	.00	2,216.91
Taylor	4,738.13	.00	.00	.00	.00	4,738.13
Tucker	4,833.25	248.73	.00	.00	.00	5,081.98
Tyler	.00	.00	.00	.00	.00	.00
Upshur	23,781.89	.00	.00	.00	.00	23,781.89
Wayne	.00	9,744.88	589.77	.00	.00	10,334.65
Webster	5,000.00	306.81	58.63	.00	.00	5,365.44
Wetzel	44,781.09	1,533.60	185.29	.00	1,050.00	47,549.98
Wirt	152.36	2.54	.00	.00	.00	154.90
Wood	45,548.65	2,783.85	.00	.00	.00	48,332.50
Wyoming	.00	.00	.00	.00	.00	.00
TOTAL	$ 642,016.10	$ 43,529.85	$ 3,655.78	$ 87.74	$ 2,448.16	$ 691,737.63

CURRENT EXPENSE FUND RECEIPTS 1978-79—(Continued)

	CLEARING ACCOUNTS — MATERIALS FOR RESALE					
COUNTIES	School Supplies Resale	State Sales Tax	Textbooks Rented	Textbooks Sold	Total Materials For Resale	Total Clearing Accounts
Barbour	$ .00	$ .00	$ .00	$ .00	$ .00	$ 479,623.18
Berkeley	.00	.00	.00	.00	.00	934,804.88
Boone	.00	.00	.00	.00	.00	819,537.92
Braxton	.00	.00	.00	167.00	167.00	628,216.14
Brooke	4,256.24	.00	.00	.00	4,256.24	649,235.19
Cabell	.00	.00	.00	.00	.00	1,836,972.77
Calhoun	.00	.00	.00	.00	.00	313,881.80
Clay	.00	.00	.00	.00	.00	495,813.00
Doddridge	.00	.00	.00	.00	.00	210,027.68
Fayette	5,837.79	.00	3,265.00	.00	9,102.79	1,332,478.26
Gilmer	.00	.00	.00	.00	.00	250,495.98
Grant	.00	.00	.00	.00	.00	180,087.57
Greenbrier	.00	.00	.00	.00	.00	813,030.07
Hampshire	.00	.00	.00	.00	.00	440,649.02
Hancock	107.85	3,459.92	.00	.00	3,567.77	523,329.78
Hardy	.00	.00	.00	.00	.00	301,029.02
Harrison	.00	.00	.00	.00	.00	1,271,311.74
Jackson	.00	.00	.00	.00	.00	604,831.02
Jefferson	.00	.00	.00	.00	.00	607,371.48
Kanawha	146,081.03	.00	.00	.00	146,081.03	3,765,349.93
Lewis	.00	.00	.00	.00	.00	420,081.11
Lincoln	.00	.00	.00	.00	.00	1,149,787.85
Logan	.00	.00	.00	.00	.00	1,455,771.06
Marion	.00	.00	.00	.00	.00	835,333.59
Marshall	.00	.00	.00	.00	.00	726,123.82
Mason	.00	.00	.00	616.41	616.41	1,069,193.51
Mercer	3,201.13	.00	69,018.02	.00	72,219.15	1,551,844.11
Mineral	.00	.00	.00	.00	.00	572,464.37
Mingo	.00	.00	.00	.00	.00	1,270,006.00
Monongalia	.00	.00	.00	.00	.00	1,179,035.37
Monroe	.00	.00	.00	.00	.00	302,326.69
Morgan	.00	.00	.00	.00	.00	241,367.89
McDowell	.00	.00	.00	.00	.00	2,282,855.21
Nicholas	.00	.00	.00	.00	.00	678,375.15
Ohio	9,490.55	.00	.00	1,274.74	10,765.29	644,306.97
Pendleton	.00	.00	.00	.00	.00	223,174.09
Pleasants	.00	.00	.00	.00	.00	205,744.37
Pocahontas	.00	.00	.00	.00	.00	264,191.94
Preston	.00	.00	.00	.00	.00	625,240.22
Putnam	380.25	.00	.00	.00	380.25	768,533.23
Raleigh	.00	.00	.00	.00	.00	1,449,515.37
Randolph	.00	.00	.00	.00	.00	907,365.38
Ritchie	.00	.00	.00	.00	.00	291,675.40
Roane	.00	.00	.00	.00	.00	559,005.69
Summers	.00	.00	.00	.00	.00	267,171.68
Taylor	.00	.00	.00	.00	.00	470,641.74
Tucker	.00	.00	.00	.00	.00	252,639.64
Tyler	.00	.00	.00	.00	.00	250,060.26
Upshur	.00	.00	.00	.00	.00	503,354.50
Wayne	.00	.00	.00	.00	.00	1,270,482.64
Webster	.00	.00	.00	.00	.00	448,566.29
Wetzel	.00	.00	.00	.00	.00	444,728.97
Wirt	.00	.00	.00	.00	.00	153,708.99
Wood	13,923.30	.00	.00	.00	13,923.30	1,867,904.08
Wyoming	.00	.00	.00	.00	.00	1,084,451.57
TOTAL	$ 183,278.14	$ 3,459.92	$ 72,283.02	$ 2,058.15	$ 261,079.23	$ 43,145,105.18

CURRENT EXPENSE FUND RECEIPTS 1978-79—(Continued)

	INTERFUND TRANSFERS		
COUNTIES	From Permanent Improvement Fund	From Bond Construction Fund	Total Interfund Transfers
Barbour	$ .00	$ .00	$ .00
Berkeley	.00	.00	.00
Boone	.00	.00	.00
Braxton	.00	.00	.00
Brooke	.00	.00	.00
Cabell	.00	.00	.00
Calhoun	.00	.00	.00
Clay	.00	.00	.00
Doddridge	.00	85,000.00	85,000.00
Fayette	.00	.00	.00
Gilmer	.00	.00	.00
Grant	.00	.00	.00
Greenbrier	.00	.00	.00
Hampshire	.00	.00	.00
Hancock	.00	25,000.00	25,000.00
Hardy	.00	.00	.00
Harrison	.00	683,399.40	683,399.40
Jackson	.00	.00	.00
Jefferson	.00	.00	.00
Kanawha	491,990.42	.00	491,990.42
Lewis	.00	.00	.00
Lincoln	.00	.00	.00
Logan	.00	.00	.00
Marion	.00	.00	.00
Marshall	.00	.00	.00
Mason	.00	.00	.00
Mercer	.00	.00	.00
Mineral	.00	.00	.00
Mingo	.00	.00	.00
Monongalia	.00	.00	.00
Monroe	.00	.00	.00
Morgan	.00	.00	.00
McDowell	.00	.00	.00
Nicholas	.00	.00	.00
Ohio	.00	.00	.00
Pendleton	.00	.00	.00
Pleasants	.00	.00	.00
Pocahontas	.00	.00	.00
Preston	.00	.00	.00
Putnam	.00	.00	.00
Raleigh	.00	.00	.00
Randolph	.00	.00	.00
Ritchie	.00	.00	.00
Roane	.00	.00	.00
Summers	.00	.00	.00
Taylor	.00	.00	.00
Tucker	.00	.00	.00
Tyler	.00	.00	.00
Upshur	.00	.00	.00
Wayne	.00	.00	.00
Webster	.00	.00	.00
Wetzel	.00	.00	.00
Wirt	.00	.00	.00
Wood	.00	.00	.00
Wyoming	.00	.00	.00
TOTAL	$ 491,990.42	$ 793,399.40	$ 1,285,389.82

CURRENT EXPENSE FUND 1978-79

	SUMMARY OF RECEIPTS, EXPENDITURES, AND BALANCES				
COUNTIES	Sheriffs/ Treasurers Beginning Balance	Total Receipts	Clearing Accounts	Interfund Transfers	Total Receipts Balances And Transfers
Barbour	$ 997,145.00	$ 4,861,724.85	$ 479,623.18	$ .00	$ 6,338,493.03
Berkeley	3,105,058.45	15,406,413.22	934,804.88	.00	19,446,276.55
Boone	1,992,076.99	10,997,093.70	819,537.92	.00	13,808,708.61
Braxton	907,375.21	4,687,557.63	628,216.14	.00	6,223,148.98
Brooke	1,413,201.36	8,442,011.51	649,235.19	.00	10,504,448.06
Cabell	5,577,435.97	29,401,233.55	1,836,972.77	.00	36,815,642.29
Calhoun	630,809.39	2,973,349.31	313,881.80	.00	3,918,040.50
Clay	538,296.85	3,645,487.49	495,813.00	.00	4,679,597.34
Doddridge	593,943.58	3,050,057.38	210,027.68	85,000.00	3,939,028.64
Fayette	4,599,782.07	17,718,293.88	1,332,478.26	.00	23,650,554.21
Gilmer	675,098.21	2,503,042.63	250,495.98	.00	3,428,636.82
Grant	1,669,478.78	4,852,831.40	180,087.57	.00	6,702,397.75
Greenbrier	1,966,461.43	11,110,086.90	813,030.07	.00	13,889,578.40
Hampshire	1,180,591.24	4,566,119.60	440,649.02	.00	6,187,359.86
Hancock	2,733,863.76	11,553,096.53	523,329.78	25,000.00	14,835,290.07
Hardy	1,083,773.56	3,573,291.72	301,029.02	.00	4,958,094.30
Harrison	9,424,710.90	22,091,407.91	1,271,311.74	683,399.40	33,470,829.95
Jackson	2,073,904.78	9,417,154.04	604,831.02	.00	12,095,889.84
Jefferson	1,336,235.97	8,140,936.13	607,371.48	.00	10,084,543.58
Kanawha	12,610,556.13	73,895,592.11	3,765,349.93	491,990.42	90,763,488.59
Lewis	1,234,924.73	5,159,674.31	420,081.11	.00	6,814,680.15
Lincoln	1,700,848.50	8,349,665.07	1,149,787.85	.00	11,200,301.42
Logan	2,533,306.18	15,357,446.40	1,455,771.06	.00	19,346,523.64
Marion	4,135,163.85	19,046,857.76	835,333.59	.00	24,017,355.20
Marshall	2,677,100.84	14,421,931.33	726,123.82	.00	17,825,155.99
Mason	1,659,919.65	8,797,536.68	1,069,193.51	.00	11,526,649.84
Mercer	3,262,861.36	20,614,672.33	1,551,844.11	.00	25,429,377.80
Mineral	1,673,571.64	9,531,978.79	572,464.37	.00	11,778,014.80
Mingo	3,684,163.72	12,712,294.44	1,270,006.00	.00	17,666,464.16
Monongalia	3,702,850.76	18,329,273.04	1,179,035.37	.00	23,211,159.17
Monroe	843,885.45	4,204,036.32	302,326.69	.00	5,350,248.46
Morgan	792,554.78	3,194,940.71	241,367.89	.00	4,228,863.38
McDowell	2,266,934.32	17,245,831.14	2,282,855.21	.00	21,795,620.67
Nicholas	1,286,685.10	8,677,683.66	678,375.15	.00	10,642,743.91
Ohio	3,388,804.18	14,381,579.27	644,306.97	.00	18,414,690.42
Pendleton	276,756.65	2,423,427.38	223,174.09	.00	2,923,358.12
Pleasants	536,647.47	3,704,741.92	205,744.37	.00	4,447,133.76
Pocahontas	825,347.89	3,461,878.84	264,191.94	.00	4,551,418.67
Preston	2,206,430.87	10,179,678.34	625,240.22	.00	13,011,349.43
Putnam	2,859,716.58	12,564,801.97	768,533.23	.00	16,193,051.78
Raleigh	2,530,046.37	25,161,250.74	1,449,515.37	.00	29,140,812.48
Randolph	1,603,568.13	8,357,132.84	907,365.38	.00	10,868,066.35
Ritchie	602,922.95	3,315,183.55	291,675.40	.00	4,209,781.90
Roane	879,930.42	4,439,431.90	559,005.69	.00	5,878,368.01
Summers	1,286,723.98	4,473,144.00	267,171.68	.00	6,027,039.66
Taylor	943,982.89	5,139,224.16	470,641.74	.00	6,553,848.79
Tucker	456,324.79	2,932,245.78	252,639.64	.00	3,641,210.21
Tyler	716,219.46	3,588,627.90	250,060.26	.00	4,554,907.62
Upshur	1,638,621.69	7,083,889.86	503,354.50	.00	9,225,866.05
Wayne	2,777,771.87	13,494,247.51	1,270,482.64	.00	17,542,502.02
Webster	777,783.18	4,298,768.00	448,566.29	.00	5,525,117.47
Wetzel	2,096,425.93	6,807,900.04	444,728.97	.00	9,349,054.94
Wirt	551,375.58	2,079,611.61	153,708.99	.00	2,784,696.18
Wood	4,023,677.57	26,997,133.05	1,867,904.08	.00	32,888,714.70
Wyoming	1,497,661.82	12,023,733.52	1,084,451.57	.00	14,605,846.91
TOTAL	$119,041,310.78	$595,438,235.65	$ 43,145,105.18	$ 1,285,389.82	$758,910,041.43

CURRENT EXPENSE FUND 1978-79
SUMMARY OF RECEIPTS, EXPENDITURES, AND BALANCES—(Continued)

COUNTIES	Total Expenditures	Deductions/ Withholding Adjustment	Total Current Year Orders Issued	Current Year Orders Outstanding	Prior Year Orders Paid
Barbour	$ 5,468,117.26	$ .00	$ 5,468,117.26	$ 621,054.59	$ 539,075.43
Berkeley	16,334,778.39	.00	16,334,778.39	713,321.86	459,102.47
Boone	11,441,022.94	.00	11,441,022.94	579,387.85	484,363.04
Braxton	5,179,071.85	85,670.81-	5,093,401.04	24,473.72	174,124.23
Brooke	8,960,275.92	.00	8,960,275.92	203,001.54	201,402.20
Cabell	31,240,373.34	.00	31,240,373.34	2,325,316.18	1,957,331.17
Calhoun	3,353,162.24	.00	3,353,162.24	198,728.14	138,298.28
Clay	4,104,627.33	.00	4,104,627.33	390,166.29	331,645.10
Doddridge	3,257,611.22	.00	3,257,611.22	76,849.24	84,235.46
Fayette	19,561,486.36	.00	19,561,486.36	2,490,565.71	960,865.67
Gilmer	2,661,706.14	.00	2,661,706.14	83,595.31	83,588.92
Grant	4,870,076.21	.00	4,870,076.21	442,800.57	228,254.54
Greenbrier	11,956,118.01	.00	11,956,118.01	1,169,749.64	1,005,830.75
Hampshire	5,122,787.49	.00	5,122,787.49	694,146.69	653,285.60
Hancock	12,001,309.60	.00	12,001,309.60	659,334.19	673,789.20
Hardy	3,854,828.03	.00	3,854,828.03	243,563.69	188,597.21
Harrison	25,366,676.37	.00	25,366,676.37	1,712,014.64	820,827.61
Jackson	10,083,499.67	.00	10,083,499.67	444,417.06	220,499.03
Jefferson	8,675,598.25	.00	8,675,598.25	357,260.84	297,774.97
Kanawha	77,190,561.03	241.205.42-	76,949,355.61	4,469,141.19	4,441,505.34
Lewis	5,541,252.74	.00	5,541,252.74	627,306.71	568,681.18
Lincoln	9,521,721.61	.00	9,521,721.61	1,115,000.23	843,367.45
Logan	16,026,448.85	1,053.72	16,027,502.57	1,012,809.49	923,530.46
Marion	18,852,309.22	.00	18,852,309.22	1,061,816.22	702,221.53
Marshall	14,708,906.27	2.03	14,708,908.30	551,467.16	489,396.39
Mason	9,516,184.67	2,462.50	9,518,647.17	1,105,806.48	878,824.44
Mercer	21,461,120.81	77,819.07-	21,383,301.74	2,336,815.10	2,149,239.81
Mineral	9,745,672.18	.00	9,745,672.18	219,884.15	315,080.57
Mingo	14,139,610.28	1,563.00	14,141,173.28	1,910,244.51	1,795,286.81
Monongalia	19,691,633.13	.00	19,691,633.13	1,583,432.91	791,234.08
Monroe	4,249,853.85	.00	4,249,853.85	182,887.72	166,512.92
Morgan	3,284,203.24	.00	3,284,203.24	396,697.69	313,315.62
McDowell	20,060,447.10	.00	20,060,447.10	1,217,590.02	1,094,318.63
Nicholas	9,300,725.31	.00	9,300,725.31	1,042,869.03	1,262,236.59
Ohio	14,454,177.90	.00	14,454,177.90	773,298.90	691,555.87
Pendleton	2,613,919.61	.00	2,613,919.61	254,942.04	189,813.54
Pleasants	3,801,028.63	.00	3,801,028.63	510,538.40	347,342.58
Pocahontas	3,739,213.13	.00	3,739,213.13	147,631.01	142,042.48
Preston	10,489,619.61	.00	10,489,619.61	845,632.51	552,807.27
Putnam	14,279,327.82	.00	14,279,327.82	1,736,964.04	879,059.80
Raleigh	26,236,378.55	1,120,733.69-	25,115,644.86	1,608,616.22	2,331,446.86
Randolph	9,076,870.81	.00	9,076,870.81	447,243.81	342,116.77
Ritchie	3,849,247.53	.00	3,849,247.53	357,240.10	129,216.61
Roane	5,003,656.75	.00	5,003,656.75	145,884.50	170,671.44
Summers	4,779,488.44	.00	4,779,488.44	907,182.06	484,859.64
Taylor	5,483,428.04	.00	5,483,428.04	766,356.19	719,513.58
Tucker	2,899,878.59	.00	2,899,878.59	112,340.28	93,686.73
Tyler	4,050,338.14	.00	4,050,338.14	629,955.51	447,443.51
Upshur	7,301,848.27	.00	7,301,848.27	288,332.31	267,556.51
Wayne	15,516,556.12	.00	15,516,556.12	707,294.54	727,513.19
Webster	4,672,072.94	.00	4,672,072.94	578,416.10	483,929.50
Wetzel	7,831,017.47	.00	7,831,017.47	329,856.59	246,088.60
Wirt	2,195,403.43	.00	2,195,403.43	130,017.82	183,890.50
Wood	28,749,349.33	.00	28,749,349.33	3,935,394.95	3,276,493.58
Wyoming	13,230,509.39	.00	13,230,509.39	564,501.24	526,612.59
TOTAL	$637,037,107.41	$ 1,520,347.74-	$635,516,759.67	$ 48,041,155.48	$ 39,471,303.85

CURRENT EXPENSE FUND 1978-79
SUMMARY OF RECEIPTS, EXPENDITURES, AND BALANCES—(Continued)

COUNTIES	Total Orders Paid By Sheriff/ Treasurer	Sheriff's/ Treasurer's Ending Balance	Orders Outstanding June 30	Funds Receivable June 30	Encumbrances
Barbour	$ 5,386,138.10	$ 952,354.93	$ 621,054.59	$ 361,475.98	$ 69,972.22
Berkeley	16,080,559.00	3,365,717.55	713,390.25	186,411.39	1,394,193.21
Boone	11,345,998.13	2,462,710.48	579,387.85	198,412.40	951,577.06
Braxton	5,243,051.55	980,097.43	24,473.72	60,792.13	545,187.19
Brooke	8,958,676.58	1,545,771.48	203,001.54	84,989.79	1,141,527.12
Cabell	30,872,388.33	5,943,253.96	2,325,316.18	492,869.69	1,226,770.46
Calhoun	3,292,732.38	625,308.12	198,728.14	8,781.97	231,259.52
Clay	4,046,106.14	633,491.20	390,166.29	4,102.63	33,132.03
Doddridge	3,264,997.44	674,031.20	76,849.24	25,750.31	306,682.64
Fayette	18,031,786.32	5,618,767.89	2,490,565.71	268,861.11	360,328.97
Gilmer	2,661,699.75	766,937.07	83,595.31	32,097.88	357,637.69
Grant	4,655,530.18	2,046,867.57	442,800.57	101,032.13	401,621.96
Greenbrier	11,792,199.12	2,097,379.28	1,169,913.56	16,357.05	36,891.62
Hampshire	5,081,926.40	1,105,433.46	694,146.69	10,684.64	40,306.11
Hancock	12,015,764.61	2,819,525.46	659,377.85	97,191.80	1,306,481.68
Hardy	3,799,861.55	1,158,232.75	245,678.41	40,113.65	496,658.11
Harrison	24,475,489.34	8,995,340.61	1,712,031.14	102,536.41	1,187,529.91
Jackson	9,859,581.64	2,236,308.20	444,417.06	116,941.95	1,124,881.60
Jefferson	8,616,112.38	1,468,431.20	357,260.84	15,235.60	649,275.46
Kanawha	76,921,719.76	13,841,768.83	4,911,711.83	1,005,845.83	4,720,416.62
Lewis	5,482,627.21	1,332,052.94	627,306.71	11,775.10	58,676.22
Lincoln	9,250,088.83	1,950,212.59	1,115,229.87	71,400.34	170,417.12
Logan	15,938,223.54	3,408,300.10	1,014,858.98	73,942.42	1,079,738.96
Marion	18,492,714.53	5,524,640.67	1,061,816.22	148,930.56	1,593,006.79
Marshall	14,646,837.53	3,178,318.46	551,467.16	84,205.96	1,671,845.62
Mason	9,291,665.13	2,234,984.71	1,105,806.48	69,053.00	95,091.28
Mercer	21,195,726.45	4,233,651.35	2,336,815.10	487,208.81	126,836.83
Mineral	9,840,868.60	1,937,146.20	310,380.76	149,640.86	1,476,460.05
Mingo	14,026,215.58	3,640,248.58	1,913,113.66	384,767.80	291,360.27
Monongalia	18,899,434.30	4,311,724.87	1,583,432.91	192,925.37	1,376,601.33
Monroe	4,233,479.05	1,116,769.41	182,887.72	31,808.53	325,112.86
Morgan	3,200,821.17	1,028,042.21	396,697.69	21,216.87	30,964.65
McDowell	19,937,175.71	1,858,444.96	1,219,249.62	109,219.10	388,466.40
Nicholas	9,520,092.87	1,122,651.04	1,042,869.03	100,571.90	92,838.54
Ohio	14,372,434.87	4,042,255.55	773,298.90	267,683.62	2,219,419.98
Pendleton	2,548,791.11	374,567.01	254,969.52	4,477.71	18,664.11
Pleasants	3,637,832.81	809,300.95	510,538.40	113,153.90	126,136.84
Pocahontas	3,733,624.60	817,794.07	147,631.01	.00	381,014.69
Preston	10,196,794.37	2,814,555.06	845,632.51	110,179.43	1,055,464.26
Putnam	13,421,423.58	2,771,628.20	1,738,662.51	32,129.07	253,441.54
Raleigh	25,838,475.50	3,302,336.98	1,608,616.22	612,003.04	629,525.47
Randolph	8,971,743.77	1,896,322.58	447,243.81	16,086.08	736,706.21
Ritchie	3,621,224.04	588,557.86	357,279.10	995.90	64,994.23
Roane	5,028,443.69	849,924.32	145,884.50	238.00	358,694.64
Summers	4,357,166.02	1,669,873.64	907,182.06	20,342.35	49,304.56
Taylor	5,436,585.43	1,117,263.36	766,356.19	7,808.40	176,265.54
Tucker	2,881,225.04	759,985.17	116,230.87	54,216.95	299,264.53
Tyler	3,867,826.14	687,081.48	629,955.51	155,185.19	47,957.91
Upshur	7,281,072.47	1,944,793.58	288,332.31	.00	435,756.32
Wayne	15,536,774.77	2,005,727.25	707,294.54	300,751.59	1,350,513.02
Webster	4,577,586.34	947,531.13	600,801.58	1,596.00	25,565.45
Wetzel	7,747,249.48	1,601,805.46	329,856.59	7,336.25	802,149.31
Wirt	2,249,276.11	535,420.07	130,017.82	18,704.78	184,883.21
Wood	28,090,447.96	4,798,266.74	3,935,394.95	165,286.22	403,190.78
Wyoming	13,192,620.74	1,413,226.17	564,850.13	209,383.45	1,047,740.87
TOTAL	$626,946,908.04	$131,963,133.39	$ 48,611,827.71	$ 7,264,708.89	$ 36,026,401.57

CURRENT EXPENSE FUND 1978-79
SUMMARY OF RECEIPTS, EXPENDITURES, AND BALANCES—(Continued)

COUNTIES	Earmarked Funds	Deductions/ Withholdings Payable June 30	Balance General Current Expense Fund
Barbour	$ 375,290.72	$ .00	$ 247,513.38
Berkeley	978,079.41	.00	466,466.07
Boone	359,286.04	.00	770,871.93
Braxton	201,733.79	85,670.81	183,824.05
Brooke	43,107.96	.00	243,124.65
Cabell	202,866.02	.00	2,681,170.99
Calhoun	79,704.57	.00	124,397.86
Clay	124,766.21	.00	89,529.30
Doddridge	10,948.05	.00	305,301.58
Fayette	1,813,772.41	.00	1,222,961.91
Gilmer	68,207.95	.00	289,594.00
Grant	1,264,452.72	.00	39,024.45
Greenbrier	152,309.00	.00	754,622.15
Hampshire	77,773.95	.00	303,891.35
Hancock	58,212.92	.00	892,644.81
Hardy	86,580.92	.00	369,428.96
Harrison	5,949,875.00	.00	248,440.97
Jackson	43,101.58	.00	740,849.91
Jefferson	121,121.20	.00	356,009.30
Kanawha	1,406,570.56	3,299,203.27	509,712.38
Lewis	26,488.18	.00	631,356.93
Lincoln	397,484.81	.00	338,481.13
Logan	281,793.57	3,487.60	1,102,363.41
Marion	2,523,366.01	.00	495,382.21
Marshall	913,678.44	.01	125,533.19
Mason	100,360.54	.00	1,002,779.41
Mercer	1,620,178.97	262,075.00	374,954.26
Mineral	239,565.53	.00	60,380.72
Mingo	298,685.10	.00	1,521,857.35
Monongalia	1,166,896.82	.00	377,719.18
Monroe	444,967.25	.00	195,610.11
Morgan	115,525.29	.00	506,071.45
McDowell	71,442.34	.00	288,505.70
Nicholas	87,347.78	.00	167.59
Ohio	1,007,698.78	.00	309,521.51
Pendleton	44,011.68	.00	61,399.41
Pleasants	31,763.40	.00	254,016.21
Pocahontas	35,726.10	.00	253,422.27
Preston	725,776.42	.00	297,861.30
Putnam	260,839.71	.00	550,813.51
Raleigh	250,868.75	1,132,987.64	292,341.94
Randolph	153,396.71	.00	575,061.93
Ritchie	98,386.77	.00	68,89[illegible].66
Roane	175,713.60	.00	169,869.58
Summers	116,107.17	.00	617,622.20
Taylor	96,402.38	.00	86,047.65
Tucker	367,128.68	.00	31,578.04
Tyler	79,830.53	.00	84,522.72
Upshur	838,790.35	.00	381,914.60
Wayne	133,841.37	.00	114,829.91
Webster	151,502.80	.00	171,257.30
Wetzel	127,784.79	.00	349,351.02
Wirt	83,584.98	.00	155,638.84
Wood	158,756.44	.00	466,210.79
Wyoming	95,199.22	.00	85,180.60-
TOTAL	$ 26,738,652.24	$ 4,783,424.33	$23,067,536.43

CURRENT EXPENDITURES 1978-79
SUMMARY BY MAJOR CLASSIFICATION

COUNTIES	Administration	Instruction	Attendance Services	Health Services
Barbour	$ 173,930.88	$ 3,176,760.38	$ 13,543.08	$ 9,062.99
Berkeley	522,741.20	10,116,072.27	45,770.50	58,012.78
Boone	333,163.69	6,456,902.43	19,670.63	20,027.10
Braxton	182,884.85	2,817,866.72	17,933.30	15,929.16
Brooke	229,157.89	5,594,322.80	16,427.06	35,616.94
Cabell	591,770.83	20,053,442.88	238,077.08	115,120.71
Calhoun	185,887.84	1,697,448.05	21,874.50	68,046.68
Clay	135,251.96	2,107,759.91	20,320.00	19,311.58
Doddridge	166,675.18	1,414,878.93	3,150.26	27,072.46
Fayette	513,718.02	12,184,133.37	40,679.81	160,956.85
Gilmer	108,501.40	1,449,267.10	23,101.44	39,254.99
Grant	141,906.60	2,585,725.15	.00	18,817.14
Greenbrier	370,607.40	6,550,079.14	.00	92,025.45
Hampshire	183,364.24	2,868,983.24	634.82	29,086.46
Hancock	307,684.73	7,973,152.65	18,125.25	105,197.87
Hardy	137,098.94	2,248,204.05	5,904.61	21,310.69
Harrison	505,966.73	14,698,041.36	27,618.62	92,325.37
Jackson	299,937.76	5,654,500.54	25,756.80	46,142.80
Jefferson	186,937.94	5,344,379.37	19,270.15	13,926.05
Kanawha	2,265,951.87	45,516,292.43	403,859.67	918,203.46
Lewis	192,013.28	3,274,117.29	9,983.76	13,926.30
Lincoln	261,743.20	4,802,623.81	55,800.46	16,705.33
Logan	561,804.53	9,613,778.91	31,115.32	93,196.95
Marion	509,954.11	10,572,948.57	10,528.53	37,326.20
Marshall	342,050.19	8,457,232.11	20,491.79	194,236.40
Mason	241,457.38	5,347,905.27	24,826.83	100,294.51
Mercer	432,515.55	13,536,828.91	29,860.30	2,373.16
Mineral	280,509.35	6,167,402.91	8,021.26	42,511.37
Mingo	404,627.77	7,953,340.76	36,947.64	56,164.81
Monongalia	376,231.22	11,900,954.46	37,164.94	59,079.47
Monroe	171,220.51	2,265,456.18	.00	73,478.81
Morgan	86,522.39	1,997,221.33	1,856.86	7,592.23
McDowell	303,893.69	11,862,196.75	54,375.97	98,490.36
Nicholas	301,088.05	5,354,390.27	.00	69,970.16
Ohio	445,078.27	9,549,628.23	16,545.13	129,214.57
Pendleton	101,929.38	1,431,618.98	.00	3,000.00
Pleasants	180,092.11	2,155,811.41	1,623.60	6,820.00
Pocahontas	176,958.90	1,978,883.73	11,548.27	5,207.25
Preston	354,554.70	5,905,436.40	20,071.92	59,790.13
Putnam	316,817.97	8,730,084.35	2,507.68	216,593.50
Raleigh	468,094.76	16,097,182.74	61.775.18	201,252.31
Randolph	238,223.51	5,440,575.31	8,378.95	25,222.85
Ritchie	158,610.74	2,227,662.35	.00	22,286.88
Roane	167,081.12	2,529,684.31	8,759.33	13,218.56
Summers	183,014.91	2,770,030.51	4,429.15	12,425.35
Taylor	151,911.16	3,175,645.70	11,420.38	77,113.46
Tucker	127,910.67	1,606,682.09	10,734.78	10,928.88
Tyler	222,228.62	2,289,283.06	22,283.44	8,400.00
Upshur	219,482.50	3,876,457.36	.00	48,363.18
Wayne	421,044.94	9,235,508.58	47,886.59	13,133.73
Webster	145,055.98	2,458,357.30	21,609.80	29,693.83
Wetzel	219,979.01	4,776,693.54	22,616.14	10,000.00
Wirt	104,487.13	1,176,557.39	.00	24,940.69
Wood	885,017.21	18,448,247.70	34,750.92	105,118.24
Wyoming	258,574.96	8,396,122.40	17,736.51	13,500.00
TOTAL	$ 17,554,919.72	$377,870,763.74	$ 1,607,369.01	$ 3,807,017.00

CURRENT EXPENDITURES 1978-79
SUMMARY BY MAJOR CLASSIFICATION—(Continued)

COUNTIES	Pupil Transportation Services	Operation Of Plant	Maintenance Of Plant	Fixed Charges
Barbour	$ 491,734.46	$ 324,644.27	$ 239,105.39	$ 296,808.53
Berkeley	905,452.15	1,225,503.30	534,981.67	1,051,816.29
Boone	920,942.41	745,444.02	419,076.33	977,485.97
Braxton	609,959.07	265,053.10	106,498.02	251,421.69
Brooke	565,135.68	837,592.30	305,558.69	487,152.44
Cabell	1,365,777.39	2,534,975.52	847,134.72	1,769,161.16
Calhoun	330,178.25	156,755.22	140,686.85	202,721.71
Clay	546,969.84	245,879.37	135,951.13	218,333.32
Doddridge	313,047.43	190,224.43	109,864.68	145,300.58
Fayette	1,277,947.75	1,369,809.40	710,466.45	1,160,447.73
Gilmer	291,714.05	133,545.66	72,627.07	149,880.89
Grant	379,076.75	389,740.86	122,134.82	277,415.39
Greenbrier	874,721.40	951,874.68	362,269.81	644,184.69
Hampshire	564,307.90	269,786.64	199,945.98	296,342.40
Hancock	777,463.43	871,038.71	404,328.07	800,068.70
Hardy	413,074.05	209,700.81	108,046.47	285,981.04
Harrison	1,408,284.46	1,750,057.97	730,787.54	1,222,059.35
Jackson	768,617.32	584,395.38	474,969.10	654,962.04
Jefferson	660,421.98	616,183.65	182,711.72	475,152.42
Kanawha	3,735,532.60	5,800,907.96	2,614,863.44	3,984,762.74
Lewis	489,867.31	379,044.66	146,510.10	321,076.95
Lincoln	780,903.04	482,845.40	331,667.91	529,534.50
Logan	1,158,624.90	1,153,190.40	424,112.93	1,118,573.21
Marion	1,220,323.27	1,303,769.46	899,099.63	1,006,155.58
Marshall	1,169,089.98	1,177,922.67	534,008.62	725,878.90
Mason	756,961.73	624,599.69	301,392.45	654,330.46
Mercer	1,661,996.00	1,311,790.61	807,196.47	1,266,701.44
Mineral	756,260.26	672,114.39	235,390.01	502,496.83
Mingo	902,448.89	839,460.87	800,398.90	840,935.36
Monongalia	1,120,899.98	1,634,376.81	669,464.15	1,106,447.67
Monroe	503,443.84	219,024.18	302,946.57	274,381.97
Morgan	313,494.66	220,785.58	93,389.97	183,680.82
McDowell	1,496,936.20	1,538,451.48	1,405,875.18	1,100,492.15
Nicholas	891,471.78	754,546.99	169,958.26	526,500.39
Ohio	773,226.36	1,317,488.64	399,708.13	801,034.65
Pendleton	370,144.01	147,946.70	35,300.96	157,826.82
Pleasants	287,790.28	336,753.06	265,210.20	188,502.61
Pocahontas	432,203.99	302,851.45	98,435.57	239,393.40
Preston	926,726.10	787,749.07	645,838.32	707,318.70
Putnam	961,937.87	896,741.06	401,791.95	686,317.01
Raleigh	1,908,782.67	1,981,151.82	965,353.74	1,558,918.18
Randolph	671,765.20	617,155.99	142,170.13	513,904.14
Ritchie	462,487.23	237,134.03	96,129.04	147,251.26
Roane	611,688.99	224,680.86	98,211.66	253,513.25
Summers	426,977.26	268,128.24	144,401.84	312,592.11
Taylor	460,026.41	393,679.99	232,551.09	298,826.81
Tucker	222,588.48	207,978.06	50,549.66	133,244.22
Tyler	435,287.35	201,155.86	182,846.16	270,215.31
Upshur	690,375.45	534,629.39	201,394.20	367,392.49
Wayne	1,001,627.66	943,085.48	641,330.71	879,761.65
Webster	450,977.11	325,547.48	127,682.80	240,405.02
Wetzel	542,198.30	567,779.79	188,473.11	407,790.81
Wirt	230,215.91	125,017.52	71,951.68	122,465.43
Wood	1,613,699.93	2,304,684.27	1,121,362.93	1,621,923.07
Wyoming	1,121,126.70	873,471.63	448,990.99	785,899.22
TOTAL	$ 45,024,933.47	$ 45,379,846.83	$ 22,503,103.97	$ 36,203,141.47

CURRENT EXPENDITURES 1978-79
SUMMARY BY MAJOR CLASSIFICATION—(Continued)

COUNTIES	Food Services	Student Body Activities	Community Services	Capital Outlay
Barbour	$ 107,147.69	$ .00	$ 23,280.26	$ 104,318.95
Berkeley	303,800.93	.00	122,928.82	472,075.94
Boone	187,765.62	500.00	167,774.62	291,459.53
Braxton	100,112.96	7,479.02	19,251.63	183,943.21
Brooke	108,898.14	.00	18,885.79	94,611.16
Cabell	352,376.01	4,803.73	318,859.08	1,187,455.11
Calhoun	494.06	.00	12,187.83	182,058.63
Clay	31,379.60	.00	24,034.40	140,875.98
Doddridge	71,466.23	.00	4,166.61	595,168.05
Fayette	172,767.81	.00	65,103.47	541,107.43
Gilmer	50,505.70	411.00	13,409.35	92,256.73
Grant	231,925.78	.00	9,834.88	339,192.09
Greenbrier	212,069.31	.00	11,287.62	403,080.69
Hampshire	55,242.13	.00	3,080.88	216,359.23
Hancock	.00	42,320.75	61,378.35	61,412.95
Hardy	55,923.26	.00	8,546.65	66,188.29
Harrison	413,657.24	.00	24,196.34	3,228,694.49
Jackson	145,692.79	.00	37,320.39	828,288.90
Jefferson	107,170.89	.00	20,899.50	366,741.10
Kanawha	1,372,415.72	.00	2,019,284.68	4,516,070.92
Lewis	122,683.69	.00	16,072.29	150,282.76
Lincoln	150,463.12	583.30	60,141.90	919,888.05
Logan	114,444.59	.00	16,242.46	348,187.28
Marion	248,178.43	.00	50,433.88	2,205,871.31
Marshall	166,143.83	5,000.00	51,184.29	1,108,876.38
Mason	153,841.29	11,490.62	815.01	127,074.92
Mercer	327,183.44	.00	12,501.96	620,697.20
Mineral	165,904.43	.00	92,255.14	197,548.17
Mingo	217,125.37	.00	23,681.87	546,718.78
Monongalia	444,711.36	.00	109,521.43	859,556.97
Monroe	29,041.82	.00	12,058.68	78,475.46
Morgan	26,888.72	.00	2,818.75	38,558.35
McDowell	34,654.14	.00	41,702.33	250,195.86
Nicholas	2,254.21	.00	44,921.27	448,472.43
Ohio	77,395.27	.00	165,867.12	121,229.26
Pendleton	53,235.74	.00	2,940.00	48,182.97
Pleasants	35,335.36	.00	26,911.88	110,889.75
Pocahontas	.00	.00	9,622.17	213,325.68
Preston	88,588.50	.00	57,550.79	349,274.42
Putnam	181,699.55	.00	70,690.73	298,687.73
Raleigh	12,461.37	.00	239,972.09	472,832.32
Randolph	123,696.82	.00	22,013.13	347,849.78
Ritchie	77,627.74	.00	27,806.79	51,789.65
Roane	134,424.00	.00	7,378.49	206,587.80
Summers	63,701.25	.00	9,447.52	42,810.57
Taylor	63,178.14	.00	8,728.62	121,934.73
Tucker	38,153.31	4,000.00	7,384.81	224,201.37
Tyler	11,038.32	.00	14,776.26	161,840.94
Upshur	131,436.40	.00	31,252.39	518,065.93
Wayne	137,928.00	.00	9,614.83	899,147.82
Webster	42,647.52	.00	239,006.66	144,350.53
Wetzel	473.14	.00	17,104.02	571,760.23
Wirt	24,216.00	8,729.50	13,653.92	115,001.52
Wood	266,991.81	.00	198,918.50	133,516.46
Wyoming	147,736.89	.00	35,311.19	64,331.65
TOTAL	$ 7,996,295.44	$ 85,317.92	$ 4,736,014.32	$ 27,029,374.41

CURRENT EXPENDITURES 1978-79
SUMMARY BY MAJOR CLASSIFICATION—(Continued)

COUNTIES	Outgoing Transfer Accounts	Total Expenditures
Barbour	$ 6,768.32	$ 4,967,105.20
Berkeley	51,551.71	15,410,707.56
Boone	284.40	10,540,496.75
Braxton	.00	4,578,332.73
Brooke	.00	8,293,358.89
Cabell	.00	29,378,954.22
Calhoun	40,940.82	3,039,280.44
Clay	.00	3,626,067.09
Doddridge	5,976.09	3,046,990.93
Fayette	.00	18,197,138.09
Gilmer	50.70	2,424,526.08
Grant	.00	4,495,769.46
Greenbrier	57,168.67	10,529,368.86
Hampshire	.00	4,687,133.92
Hancock	10,847.86	11,433,019.32
Hardy	.00	3,559,978.86
Harrison	.00	24,101,689.47
Jackson	20,982.14	9,541,565.96
Jefferson	75,104.00	8,068,898.77
Kanawha	.00	73,148,145.49
Lewis	7,198.17	5,122,776.56
Lincoln	.00	8,392,900.02
Logan	.00	14,633,271.48
Marion	.00	18,064,588.97
Marshall	.00	13,952,115.16
Mason	.00	8,344,990.16
Mercer	.00	20,009,645.04
Mineral	34,593.97	9,155,008.09
Mingo	17,602.49	12,639,453.51
Monongalia	15,162.55	18,333,571.01
Monroe	3,000.00	3,932,528.02
Morgan	53,109.50	3,025,919.16
McDowell	.00	18,187,264.11
Nicholas	1,331.00	8,564,904.81
Ohio	23,311.47	13,819,727.10
Pendleton	49,517.80	2,401,643.36
Pleasants	58.35	3,595,798.61
Pocahontas	.00	3,468,430.41
Preston	3,927.00	9,906,826.05
Putnam	.00	12,763,869.40
Raleigh	.00	23,967,777.18
Randolph	.00	8,150,955.81
Ritchie	38,766.88	3,547,552.59
Roane	54,480.26	4,309,708.63
Summers	.00	4,237,958.71
Taylor	11,878.14	5,006,894.63
Tucker	.00	2,644,356.33
Tyler	.00	3,819,355.32
Upshur	.00	6,618,849.29
Wayne	.00	14,230,069.99
Webster	.00	4,225,334.03
Wetzel	.00	7,324,868.09
Wirt	20,632.00	2,037,868.69
Wood	14,633.70	26,748,864.74
Wyoming	6,852.50	12,169,654.64
TOTAL	$ 625,730.49	$590,423,827.79

CURRENT EXPENDITURES 1978-79
SUMMARY BY MAJOR CLASSIFICATION—(Continued)

COUNTIES	Clearing Accounts	Interfund Transfers	Total Current Expenditures
Barbour	$ 471,012.06	$ 30,000.00	$ 5,468,117.26
Berkeley	924,070.83	.00	16,334,778.39
Boone	900,526.19	.00	11,441,022.94
Braxton	600,739.12	.00	5,179,071.85
Brooke	666,917.03	.00	8,960,275.92
Cabell	1,859,814.23	1,604.89	31,240,373.34
Calhoun	313,881.80	.00	3,353,162.24
Clay	478,560.24	.00	4,104,627.33
Doddridge	210,620.29	.00	3,257,611.22
Fayette	1,364,348.27	.00	19,561,486.36
Gilmer	237,180.06	.00	2,661,706.14
Grant	374,306.75	.00	4,870,076.21
Greenbrier	781,749.15	645,000.00	11,956,118.01
Hampshire	435,653.57	.00	5,122,787.49
Hancock	543,290.28	25,000.00	12,001,309.60
Hardy	294,849.17	.00	3,854,828.03
Harrison	1,264,986.90	.00	25,366,676.37
Jackson	541,933.71	.00	10,083,499.67
Jefferson	606,699.48	.00	8,675,598.25
Kanawha	3,961,392.67	81,022.87	77,190,561.03
Lewis	418,476.18	.00	5,541,252.74
Lincoln	1,128,821.59	.00	9,521,721.61
Logan	1,393,177.37	.00	16,026,448.85
Marion	787,720.25	.00	18,852,309.22
Marshall	756,791.11	.00	14,708,906.27
Mason	1,116,194.51	55,000.00	9,516,184.67
Mercer	1,451,475.77	.00	21,461,120.81
Mineral	590,664.09	.00	9,745,672.18
Mingo	1,330,471.33	169,685.44	14,139,610.28
Monongalia	1,258,062.12	100,000.00	19,691,633.13
Monroe	317,325.83	.00	4,249,853.85
Morgan	258,284.08	.00	3,284,203.24
McDowell	1,873,182.99	.00	20,060,447.10
Nicholas	735,820.50	.00	9,300,725.31
Ohio	617,003.62	17,444.18	14,454,177.90
Pendleton	205,250.51	7,025.74	2,613,919.61
Pleasants	205,230.02	.00	3,801,028.63
Pocahontas	270,782.72	.00	3,739,213.13
Preston	582,793.56	.00	10,489,619.61
Putnam	772,563.29	742,895.13	14,279,327.82
Raleigh	1,769,272.37	499,329.00	26,236,378.55
Randolph	847,014.00	78,901.00	9,076,870.81
Ritchie	301,694.94	.00	3,849,247.53
Roane	540,948.12	153,000.00	5,003,656.75
Summers	246,008.33	295,521.40	4,779,488.44
Taylor	471,983.41	4,550.00	5,483,428.04
Tucker	255,522.26	.00	2,899,878.59
Tyler	230,196.21	786.61	4,050,338.14
Upshur	451,998.98	231,000.00	7,301,848.27
Wayne	1,286,486.13	.00	15,516,556.12
Webster	446,738.91	.00	4,672,072.94
Wetzel	506,149.38	.00	7,831,017.47
Wirt	157,534.74	.00	2,195,403.43
Wood	2,000,484.59	.00	28,749,349.33
Wyoming	1,060,854.75	.00	13,230,509.39
TOTAL	$ 43,475,513.36	$ 3,137,766.26	$637,037,107.41

CURRENT EXPENDITURES 1978-79
ADMINISTRATION

	SALARIES				
COUNTIES	Board of Education	Salaries For Legal Services	Superintendents Office	Personnel Office	Centralized Research
Barbour	$ 6,960.00	$ .00	$ 70,561.95	$ .00	$ .00
Berkeley	4,520.00	.00	130,134.45	11,423.00	.00
Boone	6,880.00	.00	126,365.69	.00	.00
Braxton	5,600.00	.00	46,927.20	.00	.00
Brooke	5,560.00	.00	101,636.51	.00	.00
Cabell	5,560.00	.00	148,388.08	55,478.56	14,683.20
Calhoun	4,440.00	.00	64,164.40	.00	.00
Clay	5,000.00	.00	57,674.00	.00	.00
Doddridge	4,040.00	.00	106,939.20	.00	.00
Fayette	5,200.00	.00	89,384.88	35,101.23	.00
Gilmer	2,375.00	.00	44,116.12	.00	.00
Grant	3,480.00	.00	30,749.82	.00	.00
Greenbrier	3,240.00	.00	88,570.20	.00	.00
Hampshire	5,160.00	.00	45,975.36	.00	.00
Hancock	7,720.00	.00	53,507.85	22,010.51	.00
Hardy	6,400.00	.00	49,999.96	.00	.00
Harrison	4,600.00	.00	270,002.97	12,842.20	.00
Jackson	6,560.00	.00	65,474.69	11,737.76	.00
Jefferson	5,200.00	.00	70,841.60	.00	.00
Kanawha	6,240.00	.00	459,723.58	263,910.71	.00
Lewis	6,450.00	.00	48,500.00	.00	.00
Lincoln	7,160.00	.00	64,911.76	.00	.00
Logan	5,680.00	.00	139,290.00	.00	.00
Marion	6,720.00	.00	265,811.22	.00	.00
Marshall	5,880.00	.00	82,767.26	.00	.00
Mason	6,280.00	.00	52,600.66	.00	.00
Mercer	7,240.00	.00	143,020.20	.00	.00
Mineral	5,590.00	.00	76,107.48	.00	.00
Mingo	4,880.00	.00	71,256.00	.00	.00
Monongalia	4,365.00	.00	115,195.79	35,689.77	.00
Monroe	3,560.00	2,006.41	49,923.96	.00	.00
Morgan	3,915.00	.00	44,438.50	.00	.00
McDowell	3,760.00	.00	86,797.04	27,720.80	.00
Nicholas	3,120.00	.00	203,411.66	.00	.00
Ohio	6,480.00	.00	180,488.15	29,327.56	.00
Pendleton	4,440.00	.00	44,129.61	.00	.00
Pleasants	6,640.00	.00	90,421.92	.00	.00
Pocahontas	5,200.00	.00	45,088.00	.00	.00
Preston	8,000.00	.00	103,680.00	37,619.04	.00
Putnam	6,800.00	.00	70,167.12	38,899.92	.00
Raleigh	3,440.00	.00	90,000.00	.00	.00
Randolph	6,320.00	.00	77,422.59	.00	.00
Ritchie	7,400.00	.00	89,112.86	.00	.00
Roane	2,910.00	.00	69,161.80	.00	.00
Summers	3,040.00	.00	72,924.00	.00	.00
Taylor	5,200.00	.00	46,999.92	.00	.00
Tucker	4,610.00	.00	20,000.00	.00	.00
Tyler	4,600.00	.00	101,071.20	.00	.00
Upshur	6,160.00	.00	100,795.87	.00	.00
Wayne	6,080.00	.00	225,418.95	.00	.00
Webster	5,560.00	.00	46,242.42	.00	.00
Wetzel	3,395.00	.00	81,064.91	.00	.00
Wirt	3,720.00	.00	47,824.25	.00	.00
Wood	5,480.00	.00	167,075.09	30,578.00	.00
Wyoming	4,080.00	.00	93,702.60	.00	.00
TOTAL	$ 288,890.00	$ 2,006.41	$ 5,427,961.30	$ 612,339.06	$ 14,683.20

CURRENT EXPENDITURES 1978-79
ADMINISTRATION—(Continued)

	SALARIES				
COUNTIES	Office Of Business Administration	Fiscal Control	Administration Of Buildings And Grounds	Purchasing Office	Printing And Publishing
Barbour	$ .00	$ 49,751.20	$ .00	$ .00	$ .00
Berkeley	.00	87,558.25	.00	18,000.00	12,949.93
Boone	27,714.28	52,306.42	.00	.00	.00
Braxton	17,995.20	11,940.75	12,528.00	.00	.00
Brooke	.00	38,557.26	17,123.00	.00	.00
Cabell	.00	130,648.60	105,038.27	42,051.81	.00
Calhoun	17,550.00	.00	.00	.00	.00
Clay	.00	23,520.00	.00	.00	.00
Doddridge	.00	23,698.80	.00	.00	.00
Fayette	14,971.26	45,620.25	25,461.12	19,908.68	.00
Gilmer	.00	20,871.62	.00	.00	.00
Grant	21,607.61	11,914.38	.00	.00	.00
Greenbrier	22,728.24	53,256.52	.00	.00	.00
Hampshire	22,130.38	14,924.00	.00	8,972.50	.00
Hancock	.00	81,498.07	33,837.21	29,333.81	.00
Hardy	24,175.02	9,840.00	.00	.00	.00
Harrison	11,000.00	39,613.54	.00	.00	.00
Jackson	.00	34,439.60	.00	33,568.50	.00
Jefferson	.00	.00	.00	.00	.00
Kanawha	44,223.56	412,033.18	164,394.27	200,845.57	8,855.58
Lewis	31,463.16	33,333.98	.00	.00	.00
Lincoln	.00	62,778.68	.00	24,570.48	.00
Logan	102,902.05	80,417.60	42,424.14	.00	.00
Marion	.00	71,850.46	42,671.46	.00	.00
Marshall	89,963.10	32,779.33	.00	.00	.00
Mason	34,390.71	28,086.84	.00	.00	.00
Mercer	91,876.93	.00	15,750.00	10,788.00	.00
Mineral	46,951.37	46,546.62	.00	.00	9,931.02
Mingo	78,549.74	87,389.86	12,966.48	.00	.00
Monongalia	74,060.64	.00	.00	.00	.00
Monroe	.00	49,284.58	.00	.00	.00
Morgan	.00	17,292.00	.00	.00	.00
McDowell	70,172.00	8,255.83	.00	28,297.20	.00
Nicholas	.00	34,041.25	13,400.08	.00	.00
Ohio	95,706.73	.00	.00	.00	.00
Pendleton	14,772.60	.00	.00	.00	.00
Pleasants	.00	12,323.04	13,925.10	.00	.00
Pocahontas	23,556.00	60,956.00	.00	.00	.00
Preston	24,723.60	32,494.32	750.00	.00	.00
Putnam	.00	68,414.38	.00	35,081.28	.00
Raleigh	23,499.84	43,848.00	.00	24,156.29	.00
Randolph	.00	57,338.13	.00	.00	.00
Ritchie	.00	22,989.36	.00	.00	.00
Roane	20,613.60	21,011.04	.00	.00	.00
Summers	.00	42,185.00	16,877.66	5,141.37	.00
Taylor	.00	55,200.24	.00	.00	.00
Tucker	27,864.75	.00	.00	.00	.00
Tyler	.00	33,035.10	.00	.00	.00
Upshur	.00	40,770.80	.00	.00	.00
Wayne	77,930.55	.00	.00	.00	.00
Webster	.00	45,897.00	.00	.00	.00
Wetzel	10,275.37	49,473.41	.00	.00	.00
Wirt	32,740.44	.00	.00	.00	.00
Wood	350,795.14	.00	.00	.00	.00
Wyoming	24,527.04	35,319.81	.00	.00	.00
TOTAL	$ 1,571,430.91	$ 2,315,305.10	$ 517,146.79	$ 480,715.49	$ 31,736.53

CURRENT EXPENDITURES 1978-79
ADMINISTRATION—(Continued)

	SALARIES		CONTRACTED SERVICES		
COUNTIES	Other Salaries For Administration	Total Salaries For Administration	Audit By Tax Commissioner	Other Contracted Services	Total Contracted Services
Barbour	$ 10,383.58	$ 137,656.73	$ 3,662.25	$ 5,175.00	$ 8,837.25
Berkeley	159,112.10	423,697.73	.00	14,806.60	14,806.60
Boone	69,047.34	282,313.73	.00	76.56	76.56
Braxton	60,741.30	155,732.45	625.00	2,616.50	3,241.50
Brooke	29,206.81	192,083.58	.00	9,440.09	9,440.09
Cabell	11,988.24	513,836.76	15,122.25	6,142.08	21,264.33
Calhoun	74,336.86	160,491.26	6,625.00	325.00	6,950.00
Clay	24,651.80	110,845.80	4,375.00	.00	4,375.00
Doddridge	18,180.89	152,858.89	.00	.00	.00
Fayette	138,953.00	374,600.42	6,250.00	45,773.23	52,023.23
Gilmer	26,262.14	93,624.88	2,750.00	.00	2,750.00
Grant	44,242.47	111,994.28	2,375.00	.00	2,375.00
Greenbrier	141,483.94	309,278.90	4,000.00	2,959.23	6,959.23
Hampshire	41,269.02	138,451.26	2,125.00	13,417.35	15,542.35
Hancock	.00	227,907.45	.00	42,882.10	42,882.10
Hardy	25,065.00	115,479.98	2,625.00	4,215.00	6,840.00
Harrison	89,788.56	427,847.27	16,343.75	.00	16,343.75
Jackson	68,377.12	220,157.67	5,150.00	27,950.36	33,100.36
Jefferson	85,935.84	161,977.44	1,302.00	4,270.10	5,572.10
Kanawha	262,940.39	1,823,166.84	11,812.50	8,369.20	20,181.70
Lewis	45,969.15	165,716.29	1,075.00	6,800.00	7,875.00
Lincoln	59,610.40	219,031.32	.00	600.00	600.00
Logan	99,696.63	470,410.42	.00	29,903.17	29,903.17
Marion	22,215.33	409,268.47	5,725.00	30,826.51	36,551.51
Marshall	59,207.15	270,596.84	5,125.00	10,781.53	15,906.53
Mason	78,959.56	200,317.77	5,750.00	7,534.73	13,284.73
Mercer	62,795.87	331,471.00	13,040.50	4,387.00	17,427.50
Mineral	33,067.48	218,193.97	3,412.50	17,744.40	21,156.90
Mingo	68,549.88	323,591.96	4,259.50	.00	4,259.50
Monongalia	50,590.46	279,901.66	8,367.50	15,677.61	24,045.11
Monroe	39,380.88	144,155.83	1,750.00	.00	1,750.00
Morgan	1,578.50	67,224.00	750.00	812.82	1,562.82
McDowell	45,899.10	270,901.97	75.00	.00	75.00
Nicholas	18,981.96	272,954.95	.00	4,215.00	4,215.00
Ohio	53,903.02	365,905.46	4,875.00	391.70	5,266.70
Pendleton	24,931.76	88,273.97	1,812.50	75.00	1,887.50
Pleasants	15,076.65	138,386.71	.00	13,537.00	13,537.00
Pocahontas	17,536.05	152,336.05	3,500.00	.00	3,500.00
Preston	83,462.11	290,729.07	4,375.00	10,300.00	14,675.00
Putnam	45,751.46	265,114.16	9,250.00	.00	9,250.00
Raleigh	214,748.42	399,692.55	.00	.00	.00
Randolph	43,117.75	184,198.47	8,400.00	6,240.00	14,640.00
Ritchie	14,600.40	134,102.62	.00	1,035.00	1,035.00
Roane	22,807.24	136,503.68	.00	367.03	367.03
Summers	18,839.74	159,007.77	4,000.00	.00	4,000.00
Taylor	14,138.43	121,538.59	.00	600.00	600.00
Tucker	36,602.40	89,077.15	8,937.50	18,275.33	27,212.83
Tyler	15,539.15	154,245.45	7,000.00	18,457.26	25,457.26
Upshur	44,098.96	191,825.63	.00	.00	.00
Wayne	42,045.43	351,474.93	13,312.50	2,400.00	15,712.50
Webster	19,328.72	117,028.14	625.00	9,745.78	10,370.78
Wetzel	30,146.52	174,355.21	.00	1,050.00	1,050.00
Wirt	.00	84,284.69	3,000.00	5,390.50	8,390.50
Wood	81,507.75	635,435.98	4,937.50	121,601.53	126,539.03
Wyoming	73,946.12	231,575.57	3,750.00	.00	3,750.00
TOTAL	$ 2,980,616.83	$ 14,242,831.62	$ 212,247.75	$ 527,167.30	$ 739,415.05

CURRENT EXPENDITURES 1978-79
ADMINISTRATION—(Continued)

COUNTIES	OTHER CURRENT EXPENSES				
	Board of Education	School Elections	Legal Services	Superintendents Office	Personnel Office
Barbour	$ 2,247.75	$ 11,685.35	$ .00	$ 6,667.58	$ .00
Berkeley	4,097.13	718.54	384.78	12,424.85	300.00
Boone	6,483.02	.00	1,247.86	3,378.90	.00
Braxton	1,656.52	.00	.00	8,576.08	.00
Brooke	5,453.72	9,190.62	.00	3,098.58	.00
Cabell	8,528.59	.00	9,760.26	9,619.57	343.80
Calhoun	1,709.41	.00	456.00	5,163.53	.00
Clay	.00	.00	.00	9,311.43	.00
Doddridge	1,282.05	2,678.99	.00	4,763.53	.00
Fayette	2,657.02	14,718.57	225.00	11,410.79	1,121.76
Gilmer	1,075.44	.00	.00	5,411.70	.00
Grant	2,939.52	.00	.00	13,833.47	.00
Greenbrier	2,520.94	10,738.17	.00	15,903.90	.00
Hampshire	3,761.56	.00	.00	8,101.68	.00
Hancock	9,503.81	50.00	2,300.35	7,702.54	65.40
Hardy	3,323.36	.00	10.64	4,962.05	.00
Harrison	6,161.15	.00	5,464.00	18,790.01	.00
Jackson	2,884.35	8,610.58	.00	15,680.59	.00
Jefferson	3,598.52	.00	.00	14,149.90	.00
Kanawha	18,236.00	.00	53,808.76	28,032.73	7,427.67
Lewis	3,947.51	.00	.00	3,480.43	.00
Lincoln	1,086.36	6,697.63	2,340.00	14,977.21	.00
Logan	4,212.03	17,981.93	7,581.41	11,672.69	.00
Marion	6,853.63	13,837.20	.00	28,185.52	.00
Marshall	6,567.97	.00	8,970.40	4,930.10	.00
Mason	6,794.58	.00	2,583.20	8,259.99	.00
Mercer	10,517.97	.00	11,053.05	5,209.12	.00
Mineral	4,251.62	2,453.07	2,318.40	4,651.89	.00
Mingo	537.85	25,655.02	1,740.09	3,638.21	.00
Monongalia	8,198.20	12,748.94	.00	20,321.94	625.07
Monroe	1,279.48	4,244.00	.00	3,913.93	.00
Morgan	1,583.83	3,851.41	4,695.89	1,142.92	.00
McDowell	4,720.77	.00	.00	18,247.15	22.14
Nicholas	2,543.75	.00	.00	10,192.23	.00
Ohio	2,322.93	192.50	2,030.00	15,575.23	1,010.99
Pendleton	1,518.41	1,818.93	.00	3,973.72	.00
Pleasants	2,934.18	3,443.76	.00	11,874.03	.00
Pocahontas	2,217.40	.00	.00	8,121.86	.00
Preston	4,000.00	12,093.80	2,892.41	7,897.38	1,243.84
Putnam	3,735.47	.00	.00	18,030.70	737.35
Raleigh	8,166.90	23,647.23	1,812.48	7,157.66	.00
Randolph	5,580.29	.00	5,876.30	3,484.02	.00
Ritchie	1,762.28	.00	.00	5,458.80	.00
Roane	3,321.20	.00	10,027.30	5,300.09	.00
Summers	1,518.97	4,922.89	1,650.00	4,516.64	.00
Taylor	5,332.33	4,800.81	.00	9,634.33	.00
Tucker	.00	.00	.00	319.26	.00
Tyler	4,425.69	.00	200.00	4,867.33	.00
Upshur	2,366.96	.00	.00	14,499.45	.00
Wayne	5,772.07	8,921.37	8,465.00	.00	.00
Webster	2,625.31	.00	.00	6,470.12	.00
Wetzel	5,579.79	.00	90.00	7,868.03	.00
Wirt	2,138.98	.00	2,321.09	7,179.56	.00
Wood	11,197.00	20,422.47	.00	13,431.14	.00
Wyoming	3,302.56	.00	2,556.29	4,002.18	.00
TOTAL	$ 231,034.13	$ 226,123.78	$ 152,860.96	$ 504,468.27	$ 12,898.02

CURRENT EXPENDITURES 1978-79
ADMINISTRATION—(Continued)

	OTHER CURRENT EXPENSES				
COUNTIES	Centralized Research	Office of Business Administration	Fiscal Control	Administration Of Buildings And Grounds	Purchasing Office
Barbour	$ .00	$ .00	$ 4,243.26	$ .00	$ .00
Berkeley	.00	.00	15,409.08	.00	854.84
Boone	.00	17,435.75	5,542.65	.00	.00
Braxton	.00	5,960.80	3,576.18	.00	.00
Brooke	.00	.00	1,630.25	.00	.00
Cabell	586.80	.00	8,901.79	1,493.88	1,747.50
Calhoun	.00	3,429.54	.00	.00	.00
Clay	.00	.00	.00	.00	.00
Doddridge	.00	.00	839.12	.00	.00
Fayette	.00	14,905.09	1,861.94	968.08	5,149.60
Gilmer	.00	.00	.00	.00	.00
Grant	.00	7,225.40	3,034.24	.00	.00
Greenbrier	.00	1,032.70	5,703.77	.00	.00
Hampshire	.00	5,600.65	246.07	.00	463.77
Hancock	.00	.00	6,303.21	232.93	5,075.79
Hardy	.00	1,708.88	502.11	.00	.00
Harrison	.00	9,230.16	2,947.79	.00	.00
Jackson	.00	.00	.00	.00	.00
Jefferson	.00	.00	.00	.00	.00
Kanawha	.00	1,509.53	153,718.45	3,065.02	14,300.58
Lewis	.00	.00	2,702.50	.00	.00
Lincoln	.00	.00	8,563.48	.00	1,635.60
Logan	.00	1,509.08	10,365.09	.00	.00
Marion	.00	.00	7,425.03	723.34	.00
Marshall	.00	6,412.01	.00	.00	.00
Mason	.00	2,738.48	2,628.05	.00	.00
Mercer	.00	17,760.23	.00	558.18	2,163.31
Mineral	.00	12,863.83	3,185.91	.00	.00
Mingo	.00	614.58	25,955.15	.00	.00
Monongalia	.00	8,852.27	.00	.00	.00
Monroe	.00	.00	11,238.73	.00	.00
Morgan	.00	.00	4,175.21	.00	.00
McDowell	.00	4,538.06	.00	.00	440.56
Nicholas	.00	.00	3,626.15	150.00	.00
Ohio	.00	4,916.63	.00	.00	.00
Pendleton	.00	.00	1,464.43	.00	.00
Pleasants	.00	.00	192.37	.00	.00
Pocahontas	.00	227.09	2,494.26	.00	.00
Preston	.00	988.41	3,959.90	.00	.00
Putnam	.00	.00	3,523.76	.00	1,631.10
Raleigh	.00	240.01	8,577.92	.00	442.78
Randolph	.00	.00	3,617.25	.00	.00
Ritchie	.00	.00	1,808.98	.00	.00
Roane	.00	.00	1,261.53	.00	.00
Summers	.00	.00	2,149.88	51.80	450.87
Taylor	.00	.00	5,694.81	.00	.00
Tucker	.00	5,705.09	640.58	.00	.00
Tyler	.00	.00	3,805.96	.00	.00
Upshur	.00	.00	6,021.53	.00	.00
Wayne	.00	26,601.19	.00	.00	.00
Webster	.00	.00	1,528.15	.00	.00
Wetzel	.00	202.90	694.19	.00	.00
Wirt	.00	.00	.00	.00	.00
Wood	2,700.00	12,501.20	.00	.00	.00
Wyoming	.00	2,687.62	1,799.13	.00	.00
TOTAL	$ 3,286.80	$ 177,397.18	$ 343,559.84	$ 7,243.23	$ 34,356.30

CURRENT EXPENDITURES 1978-79
ADMINISTRATION—(Continued)

COUNTIES	OTHER CURRENT EXPENSES			Total Administration
	Printing And Publishing	Miscellaneous Expense	Total Other Current Expenses	
Barbour	$ 1,159.53	$ 1,433.43	$ 27,436.90	$ 173,930.88
Berkeley	10,088.31	39,959.34	84,236.87	522,741.20
Boone	4,124.06	12,561.16	50,773.40	333,163.69
Braxton	1,204.40	2,936.92	23,910.90	182,884.85
Brooke	1,337.61	6,923.44	27,634.22	229,157.89
Cabell	3,516.50	13,171.05	56,669.74	591,770.83
Calhoun	2,885.59	4,802.51	18,446.58	185,887.84
Clay	2,347.24	8,372.49	20,031.16	135,251.96
Doddridge	428.03	3,824.57	13,816.29	166,675.18
Fayette	2,519.82	31,556.70	87,094.37	513,718.02
Gilmer	607.50	5,031.88	12,126.52	108,501.40
Grant	458.74	45.95	27,537.32	141,906.60
Greenbrier	1,917.83	16,551.96	54,369.27	370,607.40
Hampshire	1,377.82	9,819.08	29,370.63	183,364.24
Hancock	5,216.25	444.90	36,895.18	307,684.73
Hardy	531.68	3,740.24	14,778.96	137,098.94
Harrison	1,584.69	17,597.91	61,775.71	505,966.73
Jackson	9,428.01	10,076.20	46,679.73	299,937.76
Jefferson	1,302.32	337.66	19,388.40	186,937.94
Kanawha	33,322.43	109,182.16	422,603.33	2,265,951.87
Lewis	887.44	7,404.11	18,421.99	192,013.28
Lincoln	3,163.65	3,647.95	42,111.88	261,743.20
Logan	4,961.55	3,207.16	61,490.94	561,804.53
Marion	1,066.60	6,042.81	64,134.13	509,954.11
Marshall	2,017.50	26,648.84	55,546.82	342,050.19
Mason	1,292.28	3,558.30	27,854.88	241,457.38
Mercer	6,142.16	30,213.03	83,617.05	432,515.55
Mineral	10,948.44	485.32	41,158.48	280,509.35
Mingo	2,361.56	16,273.85	76,776.31	404,627.77
Monongalia	88.50	21,449.53	72,284.45	376,231.22
Monroe	1,441.94	3,196.60	25,314.68	171,220.51
Morgan	459.68	1,826.63	17,735.57	86,522.39
McDowell	3,244.09	1,703.95	32,916.72	303,893.69
Nicholas	1,408.86	5,997.11	23,918.10	301,088.05
Ohio	8,946.08	38,911.75	73,906.11	445,078.27
Pendleton	812.61	2,179.81	11,767.91	101,929.38
Pleasants	1,356.17	8,367.89	28,168.40	180,092.11
Pocahontas	1,188.60	6,873.64	21,122.85	176,958.90
Preston	2,440.80	13,634.09	49,150.63	354,554.70
Putnam	6,220.57	8,574.86	42,453.81	316,817.97
Raleigh	1,593.93	16,763.30	68,402.21	468,094.76
Randolph	3,366.94	17,460.24	39,385.04	238,223.51
Ritchie	1,795.17	12,647.89	23,473.12	158,610.74
Roane	1,246.34	9,053.95	30,210.41	167,081.12
Summers	1,942.43	2,803.66	20,007.14	183,014.91
Taylor	3,084.70	1,225.59	29,772.57	151,911.16
Tucker	687.21	4,268.55	11,620.69	127,910.67
Tyler	11,739.84	17,487.09	42,525.91	222,228.62
Upshur	1,302.48	3,466.45	27,656.87	219,482.50
Wayne	2,568.40	1,529.48	53,857.51	421,044.94
Webster	1,890.02	5,143.46	17,657.06	145,055.98
Wetzel	4,899.06	25,239.83	44,573.80	219,979.01
Wirt	88.51	83.80	11,811.94	104,487.13
Wood	11,047.93	51,742.46	123,042.20	885,017.21
Wyoming	4,400.54	4,501.07	23,249.39	256,574.96
TOTAL	$ 197,460.94	$ 681,983.60	$ 2,572,673.05	$ 17,554,919.72

CURRENT EXPENDITURES 1978-79
INSTRUCTION

COUNTIES	SALARIES PRINCIPALS		
	Elementary	Secondary	Total
Barbour	$ 169,161.13	$ 43,129.80	$ 212,290.93
Berkeley	312,894.39	284,470.39	597,364.78
Boone	340,146.63	200,904.85	541,051.48
Braxton	92,394.88	86,218.70	178,613.58
Brooke	285,870.87	109,223.40	395,094.27
Cabell	713,880.14	676,817.09	1,390,697.23
Calhoun	66,098.41	32,745.15	98,843.56
Clay	128,007.58	86,084.67	214,092.25
Doddridge	137,134.38	20,539.70	157,674.08
Fayette	617,179.36	185,047.43	802,226.79
Gilmer	82,425.55	35,640.43	118,065.98
Grant	96,125.24	80,817.88	176,943.12
Greenbrier	146,611.48	297,037.31	443,648.79
Hampshire	109,233.12	122,328.00	231,561.12
Hancock	175,860.00	272,836.14	448,696.14
Hardy	65,621.92	57,444.09	123,066.01
Harrison	458,883.19	374,782.26	833,665.45
Jackson	245,980.49	100,544.28	346,524.77
Jefferson	157,886.78	85,183.53	243,070.31
Kanawha	1,636,727.74	1,404,250.59	3,040,978.33
Lewis	156,860.39	81,322.74	238,183.13
Lincoln	199,883.11	144,193.58	344,076.69
Logan	440,738.14	299,268.30	740,006.44
Marion	537,790.82	295,597.90	833,388.72
Marshall	267,291.28	194,727.21	462,018.49
Mason	268,404.62	133,947.96	402,352.58
Mercer	445,727.65	460,111.89	905,839.54
Mineral	239,043.20	142,473.16	381,516.36
Mingo	406,703.68	283,791.05	690,494.73
Monongalia	536,962.07	351,131.49	888,093.56
Monroe	54,686.54	74,535.98	129,222.52
Morgan	100,430.20	80,342.94	180,773.14
McDowell	442,893.86	210,033.91	652,927.77
Nicholas	312,908.73	216,564.99	529,473.72
Ohio	214,424.68	343,722.44	558,147.12
Pendleton	64,358.48	40,917.64	105,276.12
Pleasants	83,962.58	74,841.43	158,804.01
Pocahontas	80,278.83	33,277.50	113,556.33
Preston	225,659.44	203,039.28	428,698.72
Putnam	300,638.40	453,091.03	753,729.43
Raleigh	614,666.43	650,042.24	1,264,708.67
Randolph	182,216.04	201,268.40	383,484.44
Ritchie	95,097.19	56,853.00	151,950.19
Roane	117,396.95	68,887.70	186,284.65
Summers	154,020.13	55,644.05	209,664.18
Taylor	129,154.33	125,758.78	254,913.11
Tucker	44,223.32	44,081.31	88,304.63
Tyler	91,479.95	40,489.80	131,969.75
Upshur	175,833.50	111,014.18	286,847.68
Wayne	313,549.88	152,896.74	466,446.62
Webster	99,984.45	35,426.70	135,411.15
Wetzel	147,561.85	124,612.13	272,173.98
Wirt	86,644.07	25,054.59	111,698.66
Wood	628,226.47	573,745.37	1,201,971.84
Wyoming	411,916.62	180,088.48	592,005.10
TOTAL	$ 14,709,741.16	$ 11,118,841.58	$ 25,828,582.74

CURRENT EXPENDITURES 1978-79
INSTRUCTION—(Continued)

COUNTIES	SALARIES SUPERVISORS & CONSULTANTS		
	Elementary	Secondary	Total
Barbour	$ 37,886.87	$ 27,103.74	$ 64,990.61
Berkeley	76,449.17	200,582.55	277,031.72
Boone	79,540.26	13,339.50	92,879.76
Braxton	33,322.77	16,195.20	49,517.97
Brooke	66,020.56	36,539.40	102,559.96
Cabell	124,622.49	515,801.18	640,423.67
Calhoun	23,604.34	.00	23,604.34
Clay	36,711.80	.00	36,711.80
Doddridge	16,811.55	362.72	17,174.27
Fayette	126,185.86	72,527.68	198,713.54
Gilmer	7,607.52	8,017.88	15,625.40
Grant	15,019.48	28,383.30	43,402.78
Greenbrier	102,871.52	1,596.60	104,468.12
Hampshire	26,498.56	31,950.04	58,448.60
Hancock	41,571.26	62,342.74	103,914.00
Hardy	27,698.00	.00	27,698.00
Harrison	138,419.46	127,727.57	266,147.03
Jackson	.00	44,280.88	44,280.88
Jefferson	55,518.99	32,564.73	88,083.72
Kanawha	509,512.41	644,579.82	1,154,092.23
Lewis	14,688.00	6,950.00	21,638.00
Lincoln	98,640.50	18,338.40	116,978.90
Logan	165,838.10	4,962.32	170,800.42
Marion	142,898.89	30,674.00	173,572.89
Marshall	27,181.92	113,655.05	140,836.97
Mason	55,174.71	.00	55,174.71
Mercer	123,442.40	188,959.50	312,401.90
Mineral	159,820.95	21,275.40	181,096.35
Mingo	62,806.80	23,399.79	86,206.59
Monongalia	145,960.47	70,897.35	216,857.82
Monroe	.00	21,765.60	21,765.60
Morgan	.00	28,487.50	28,487.50
McDowell	274,363.21	90,001.52	364,364.73
Nicholas	19,740.36	.00	19,740.36
Ohio	113,165.96	72,488.58	185,654.54
Pendleton	3,988.34	.00	3,988.34
Pleasants	.00	.00	.00
Pocahontas	16,500.00	.00	16,500.00
Preston	19,622.40	.00	19,622.40
Putnam	48,737.64	86,058.31	134,795.95
Raleigh	148,991.89	62,980.67	211,972.56
Randolph	110,284.20	60,995.76	171,279.96
Ritchie	.00	3,510.00	3,510.00
Roane	42,188.60	.00	42,188.60
Summers	16,654.41	22,551.40	39,205.81
Taylor	.00	1,225.00	1,225.00
Tucker	13,851.53	48,072.90	61,924.43
Tyler	53,823.40	.00	53,823.40
Upshur	90,787.72	.00	90,787.72
Wayne	82,362.74	155,431.20	237,793.94
Webster	31,043.10	480.00	31,523.10
Wetzel	31,106.37	49,718.48	80,824.85
Wirt	.00	1,600.00	1,600.00
Wood	249,735.14	110,592.23	360,327.37
Wyoming	37,399.96	37,999.96	75,399.92
TOTAL	$ 3,946,672.58	$ 3,196,966.45	$ 7,143,639.03

CURRENT EXPENDITURES 1978-79
INSTRUCTION—(Continued)

COUNTIES	SALARIES TEACHERS Elementary	SALARIES TEACHERS Secondary	SALARIES TEACHERS Total	SALARIES SUBSTITUTE TEACHERS Elementary	SALARIES SUBSTITUTE TEACHERS Secondary	SALARIES SUBSTITUTE TEACHERS Total
Barbour	$ 1,115,731.07	$ 1,055,270.93	$ 2,171,002.00	$ 36,020.57	$ 28,517.98	$ 64,538.55
Berkeley	3,084,799.02	3,804,203.40	6,889,002.42	138,748.88	126,805.82	265,554.70
Boone	2,441,665.52	1,895,643.69	4,337,309.21	81,885.71	66,382.61	148,268.32
Braxton	1,343,836.96	713,381.49	2,057,218.45	26,116.98	8,055.60	34,172.58
Brooke	2,685,503.49	1,422,192.42	4,107,695.91	115,835.08	46,892.78	162,727.86
Cabell	7,220,267.98	7,104,516.24	14,324,784.22	347,595.10	281,845.28	629,440.38
Calhoun	689,504.48	613,909.82	1,303,414.30	25,498.27	10,497.22	35,995.49
Clay	658,314.82	645,279.04	1,303,593.86	6,967.29	2,558.18	9,525.47
Doddridge	653,743.58	417,445.44	1,071,189.02	15,468.70	6,736.16	22,204.86
Fayette	6,093,308.28	3,432,902.98	9,526,211.26	151,644.79	50,362.74	202,007.53
Gilmer	727,696.48	278,270.57	1,005,967.05	23,856.83	10,174.85	34,031.68
Grant	731,420.03	914,719.18	1,646,139.21	33,810.41	27,069.32	60,879.73
Greenbrier	2,457,178.56	2,682,898.45	5,140,077.01	80,472.89	95,327.46	175,800.35
Hampshire	980,709.24	1,057,562.78	2,038,272.02	33,748.30	24,254.93	58,003.23
Hancock	2,811,584.65	3,251,159.96	6,062,744.61	95,182.99	101,665.60	196,848.59
Hardy	769,389.38	843,297.35	1,612,686.73	21,187.40	15,989.59	37,176.99
Harrison	5,140,866.66	5,715,098.21	10,855,964.87	194,234.56	147,081.98	341,316.54
Jackson	2,294,431.08	1,891,867.44	4,186,298.52	55,155.12	49,858.74	105,013.86
Jefferson	2,315,829.75	1,828,564.92	4,144,394.67	75,461.74	61,355.54	136,817.28
Kanawha	17,186,820.72	16,413,708.33	33,600,529.05	341,182.53	449,873.56	791,056.09
Lewis	1,097,402.42	1,171,475.72	2,268,878.14	47,821.65	26,472.10	74,293.75
Lincoln	2,010,028.55	1,573,792.69	3,583,821.24	50,298.92	17,497.29	67,796.21
Logan	3,406,557.22	3,794,034.82	7,200,592.04	50,459.31	30,903.15	81,362.46
Marion	3,835,017.04	3,744,556.98	7,579,574.02	188,184.59	148,005.85	336,190.44
Marshall	3,004,127.02	3,347,324.74	6,351,451.76	172,959.56	171,640.46	344,600.02
Mason	1,930,854.88	1,945,920.11	3,876,774.99	60,870.80	57,359.95	118,230.75
Mercer	4,737,574.54	4,609,525.61	9,347,101.15	222,655.16	246,983.29	469,638.45
Mineral	2,812,891.21	1,554,288.25	4,367,179.46	95,627.54	26,609.74	122,237.28
Mingo	2,953,330.27	2,556,338.79	5,509,669.06	114,630.32	75,488.22	190,118.54
Monongalia	3,767,769.88	4,186,835.57	7,954,605.45	139,939.89	137,580.54	277,520.43
Monroe	829,831.64	809,470.92	1,639,302.56	30,068.62	40,481.92	70,550.54
Morgan	764,300.25	671,817.84	1,436,118.09	17,903.35	40,660.65	58,564.00
McDowell	4,780,228.37	3,881,485.44	8,661,713.81	90,000.00	28,500.00	118,500.00
Nicholas	1,911,359.20	1,845,691.97	3,757,051.17	50,044.87	64,142.28	114,187.15
Ohio	3,567,596.41	3,806,742.52	7,374,338.93	113,772.44	91,151.34	204,923.78
Pendleton	707,259.92	342,841.66	1,050,101.58	19,518.16	7,246.81	26,764.97
Pleasants	921,344.17	694,633.27	1,615,977.44	33,714.20	10,634.05	44,348.25
Pocahontas	892,007.99	506,712.15	1,398,720.14	23,829.36	13,680.59	37,509.95
Preston	1,889,563.52	2,294,892.29	4,184,455.81	64,354.00	65,474.64	129,828.64
Putnam	3,048,363.28	3,360,901.49	6,409,264.77	102,364.27	85,733.99	188,098.26
Raleigh	5,666,644.51	6,071,711.00	11,738,355.51	169,737.94	200,106.79	369,844.73
Randolph	2,005,125.50	1,825,320.35	3,830,445.85	60,155.09	47,392.47	107,547.56
Ritchie	864,110.80	804,995.68	1,669,106.48	26,627.89	19,582.48	46,210.37
Roane	1,058,510.76	833,566.42	1,892,077.18	15,433.90	10,507.59	25,941.49
Summers	858,670.33	920,297.32	1,778,967.65	47,107.84	35,119.86	82,227.70
Taylor	1,054,582.50	1,181,056.43	2,235,638.93	26,094.89	34,491.81	60,586.70
Tucker	497,648.94	600,426.09	1,098,075.03	18,770.63	17,972.93	36,743.56
Tyler	1,218,087.82	596,830.61	1,814,918.43	12,723.97	7,318.74	20,042.71
Upshur	1,243,565.57	1,529,361.28	2,772,926.85	41,997.21	53,453.88	95,451.09
Wayne	3,855,813.86	3,229,315.38	7,085,129.24	90,000.00	50,572.29	140,572.29
Webster	1,189,748.34	535,145.96	1,724,894.30	39,197.96	11,777.86	50,975.82
Wetzel	1,706,839.62	1,734,459.17	3,441,298.79	90,043.28	28,248.48	118,291.76
Wirt	373,614.91	421,769.12	795,384.03	28,498.29	12,898.19	41,396.48
Wood	7,277,469.77	7,180,513.28	14,457,983.05	212,677.45	160,618.98	373,296.43
Wyoming	3,684,150.11	2,680,212.19	6,364,362.30	86,026.04	29,465.87	115,491.91
TOTAL	$142,824,592.87	$132,826,156.75	$275,650,749.62	$ 4,554,183.53	$ 3,717,081.02	$ 8,271,264.55

CURRENT EXPENDITURES 1978-79
INSTRUCTION—(Continued)

COUNTIES	SALARIES OTHER PROFESSIONAL STAFF		
	Elementary	Secondary	Total
Barbour	$ 32,091.48	$ 109,444.66	$ 141,536.14
Berkeley	266,624.35	344,185.33	610,809.68
Boone	36,071.12	303,374.06	339,445.18
Braxton	12,522.48	43,644.43	56,166.91
Brooke	69,148.29	115,483.71	184,632.00
Cabell	.00	704,226.14	704,226.14
Calhoun	.00	9,660.00	9,660.00
Clay	72,448.70	56,294.07	128,742.77
Doddridge	.00	13,527.50	13,527.50
Fayette	3,320.84	28,879.85	32,200.69
Gilmer	11,925.15	24,956.40	36,881.55
Grant	33,151.72	90,283.72	123,435.44
Greenbrier	17,647.16	6,570.00	24,217.16
Hampshire	21,067.50	56,190.75	77,258.25
Hancock	63,267.17	286,993.65	350,260.82
Hardy	36,002.92	93,701.12	129,704.04
Harrison	127,196.17	471,725.34	598,921.51
Jackson	30,276.02	152,958.62	183,234.64
Jefferson	.00	136,133.35	136,133.35
Kanawha	284,439.93	1,636,609.40	1,921,049.33
Lewis	46,329.25	79,451.19	125,780.44
Lincoln	20,805.60	92,058.06	112,863.66
Logan	.00	5,677.11	5,677.11
Marion	96,722.03	302,358.60	399,080.63
Marshall	91,106.64	249,483.36	340,590.00
Mason	.00	159,325.79	159,325.79
Mercer	215,447.75	474,438.05	689,885.80
Mineral	83,213.01	180,414.67	263,627.68
Mingo	18,047.40	242,381.00	260,428.40
Monongalia	306,828.69	403,003.69	709,832.38
Monroe	12,750.60	.00	12,750.60
Morgan	15,247.00	46,972.00	62,219.00
McDowell	85,102.96	.00	85,102.96
Nicholas	14,905.00	168,121.80	183,026.80
Ohio	20,868.50	111,057.44	131,925.94
Pendleton	.00	15,538.00	15,538.00
Pleasants	.00	27,575.16	27,575.16
Pocahontas	12,865.04	13,522.82	26,387.86
Preston	39,145.76	322,864.73	362,010.49
Putnam	.00	383,469.05	383,469.05
Raleigh	.00	424,578 17	424,578.17
Randolph	57,560.02	129,439.92	186,999.94
Ritchie	63,914.30	2,988.75	66,903.05
Roane	17,267.19	69,726.80	86,993.99
Summers	62,517.94	127,584.08	190,102.02
Taylor	76,411.94	153,326.08	229,738.02
Tucker	21,297.52	33,286.68	54,584.20
Tyler	.00	.00	.00
Upshur	16,570.00	79,096.43	95,666.43
Wayne	88,036.01	101,192.72	189,228.73
Webster	11,925.00	43,956.28	55,881.28
Wetzel	61,271.11	130,119.85	191,390.96
Wirt	17,325.29	10,395.80	27,721.09
Wood	127,255.82	.00	127,255.82
Wyoming	6,599.96	58,500.10	65,100.06
TOTAL	$ 2,824,538.33	$ 9,326,746.28	$ 12,151,284.61

CURRENT EXPENDITURES 1978-79
INSTRUCTION—(Continued)

COUNTIES	SALARIES SECRETARIAL & CLERICAL ASSISTANTS		
	Elementary	Secondary	Total
Barbour	$ 60,238.75	$ 55,777.00	$ 116,015.75
Berkeley	77,736.40	271,046.01	348,782.41
Boone	170,046.82	65,612.23	235,659.05
Braxton	62,746.54	22,978.44	85,724.98
Brooke	92,175.42	128,639.58	220,815.00
Cabell	279,197.53	402,372.95	681,570.48
Calhoun	8,998.50	10,904.73	19,903.23
Clay	14,295.00	25,375.00	39,670.00
Doddridge	7,775.04	8,840.47	16,615.51
Fayette	222,185.73	142,682.84	364,868.57
Gilmer	38,328.75	7,737.85	46,066.60
Grant	32,098.83	49,966.77	82,065.60
Greenbrier	67,000.00	108,378.20	175,378.20
Hampshire	6,020.00	31,601.20	37,621.20
Hancock	92,277.70	197,120.22	289,397.92
Hardy	12,451.21	21,319.31	33,770.52
Harrison	256,034.33	191,445.32	447,479.65
Jackson	80,761.88	107,252.22	188,014.10
Jefferson	65,769.60	53,515.15	119,284.75
Kanawha	862,408.02	644,068.16	1,506,476.18
Lewis	56,522.50	57,181.43	113,703.93
Lincoln	7,960.00	30,400.00	38,360.00
Logan	184,069.12	177,344.29	361,413.41
Marion	146,770.97	117,331.84	264,102.81
Marshall	106,030.71	94,621.47	200,652.18
Mason	137,870.57	93,386.21	231,256.78
Mercer	192,778.75	187,219.80	379,998.55
Mineral	147,452.83	88,395.91	235,848.74
Mingo	91,000.07	70,027.19	161,027.26
Monongalia	298,077.26	207,611.68	505,688.94
Monroe	42,704.14	45,748.41	88,452.55
Morgan	15,400.00	30,714.02	46,114.02
McDowell	245,123.96	160,996.27	406,120.23
Nicholas	19,150.00	70,328.17	89,478.17
Ohio	156,270.40	137,542.75	293,813.15
Pendleton	30,900.00	14,700.00	45,600.00
Pleasants	38,775.36	37,662.43	76,437.79
Pocahontas	41,091.34	16,843.50	57,934.84
Preston	51,574.70	80,957.22	132,531.92
Putnam	116,538.77	119,086.48	235,625.25
Raleigh	250,832.88	259,440.15	510,273.03
Randolph	50,981.56	74,564.34	125,545.90
Ritchie	51,301.51	20,062.78	71,364.29
Roane	9,396.00	28,488.14	37,884.14
Summers	.00	46,645.25	46,645.25
Taylor	54,483.36	40,732.21	95,215.57
Tucker	17,850.00	23,920.00	41,770.00
Tyler	41,545.25	15,517.50	57,062.75
Upshur	13,572.66	19,704.00	33,276.66
Wayne	137,642.80	64,627.72	202,270.52
Webster	55,392.17	16,150.00	71,542.17
Wetzel	71,672.53	59,923.87	131,596.40
Wirt	7,709.20	22,786.60	30,495.80
Wood	313,777.45	253,167.68	566,945.13
Wyoming	163,883.71	97,640.86	261,524.57
TOTAL	$ 5,874,648.58	$ 5,428,103.82	$ 11,302,752.40

CURRENT EXPENDITURES 1978-79
INSTRUCTION—(Continued)

COUNTIES	SALARIES NON-PROFESSIONAL			Total Salaries
	Elementary	Secondary	Total	
Barbour	$ 182,550.65	$ 24,762.63	$ 207,313.28	$ 2,977,687.26
Berkeley	349,319.53	18,322.50	367,642.03	9,356,187.74
Boone	293,990.88	5,850.00	299,840.88	5,994,453.88
Braxton	153,824.14	.00	153,824.14	2,615,238.61
Brooke	159,035.45	14,736.39	173,771.84	5,347,296.84
Cabell	400,187.36	42,405.27	442,592.63	18,813,734.75
Calhoun	86,356.30	.00	86,356.30	1,577,777.22
Clay	214,173.86	.00	214,173.86	1,946,510.01
Doddridge	35,285.90	6,408.40	41,694.30	1,340,079.54
Fayette	452,834.11	.00	452,834.11	11,579,062.49
Gilmer	52,349.45	8,149.50	60,498.95	1,317,137.21
Grant	201,340.98	21,983.47	223,324.45	2,356,190.33
Greenbrier	217,369.32	.00	217,369.32	6,280,958.95
Hampshire	182,653.36	25,827.10	208,480.46	2,709,644.88
Hancock	186,290.11	.00	186,290.11	7,638,152.19
Hardy	85,453.59	6,284.40	91,737.99	2,055,840.28
Harrison	461,558.86	3,000.00	464,558.86	13,808,053.91
Jackson	131,422.71	15,176.25	146,598.96	5,199,965.73
Jefferson	250,792.64	37.280.30	288,072.94	5,155,857.02
Kanawha	1,257,326.76	38,605.67	1,295,932.43	43,310,113.64
Lewis	208,285.24	56,663.46	264,948.70	3,107,426.09
Lincoln	175,557.44	90,276.57	265,834.01	4,529,730.71
Logan	595,960.04	32,283.40	628,243.44	9.188,095.32
Marion	515,193.55	25,756.04	540,949.59	10,126,859.10
Marshall	175,343.78	889.00	176,232.78	8,016,382.20
Mason	214,912.34	11,321.44	226,233.78	5,069,349.38
Mercer	685,943.59	110,656.78	796,600.37	12,901,465.76
Mineral	229,615.02	11,009.05	240,624.07	5,792,129.94
Mingo	542,317.07	.00	542,317.07	7,440,261.65
Monongalia	458,301.57	21,977.79	480,279.36	11,032,877.94
Monroe	126,333.92	13,283.63	139,617.55	2,101,661.92
Morgan	75,507.85	5,400.00	80,907.85	1,893,183.60
McDowell	773,459.76	148,407.23	921,866.99	11,210,596.49
Nicholas	331,174.97	57,499.99	388,674.96	5,081,632.33
Ohio	197,228.15	31,990.93	229,219.08	8,978,022.54
Pendleton	95,000.00	.00	95,000.00	1,342,269.01
Pleasants	66,234.20	.00	66,234.20	1,989,376.85
Pocahontas	147,425.24	1,900.25	149,325.49	1,799,934.61
Preston	282,429.64	16,977.25	299,406.89	5,556,554.87
Putnam	203,731.75	13,408.80	217,140.55	8,322,123.26
Raleigh	810,134.24	22,356.09	832,490.33	15,352,223.00
Randolph	309,193.82	.00	309,193.82	5,114,497.47
Ritchie	104,062.16	2,275.00	106,337.16	2,115,381.54
Roane	116,436.08	.00	116,436.08	2,387,806.13
Summers	216,292.53	3,300.00	219,592.53	2,566,405.14
Taylor	83,892.50	19,871.41	103,763.91	2,981,081.24
Tucker	102,598.50	23,074.00	125,672.50	1,507,074.35
Tyler	48,609.67	.00	48,609.67	2,126,426.71
Upshur	201,030.84	.00	201,030.84	3,575,987.27
Wayne	445,540.22	.00	445,540.22	8,766,981.56
Webster	158,920.80	14,101.00	173,021.80	2,243,249.62
Wetzel	129,675.14	11,795.50	141,470.64	4,377,047.38
Wirt	47,325.70	13,349.30	60,675.00	1,068,971.06
Wood	438,076.27	83,659.08	521,735.35	17,609,514.99
Wyoming	433,082.70	.00	433,082.70	7,906,966.56
TOTAL	$ 15,098,942.25	$ 1,112,274.87	$ 16,211,217.12	$356,559,490.07

CURRENT EXPENDITURES 1978-79
INSTRUCTION—(Continued)

	OTHER CURRENT EXPENSES				
COUNTIES	Textbooks	Total Textbooks	School Library Books	Periodicals And Newspapers	Audiovisual Materials
Barbour	$ 44,971.36	$ 44,971.36	$ 3,050.43	$ 1,122.78	$ 8,295.31
Berkeley	321,113.29	321,113.29	17,459.94	5,500.52	9,254.73
Boone	101,854.10	101,854.10	18,992.50	1,412.36	30,652.95
Braxton	50,003.23	50,003.23	15,993.12	1,343.72	7,774.52
Brooke	49,190.16	49,190.16	13,343.50	3,445.50	6,649.07
Cabell	167,317.52	167,317.52	109,191.42	2,849.56	34,411.04
Calhoun	29,831.10	29,831.10	2,108.34	303.00	4,294.73
Clay	52,380.97	52,380.97	15,955.96	.00	.00
Doddridge	16,719.12	16,719.12	12,552.21	1,027.60	3,118.56
Fayette	130,988.26	130,988.26	25,032.26	4,819.72	7,632.86
Gilmer	15,133.54	15,133.54	5,347.15	1,267.69	7,608.31
Grant	64,802.06	64,802.06	8,523.15	98.66	12,540.62
Greenbrier	89,963.32	89,963.32	22,485.43	1,553.53	10,104.83
Hampshire	35,895.11	35,895.11	13,401.91	3,432.40	6,712.38
Hancock	68,176.61	68,176.61	15,744.92	6,388.21	29,713.90
Hardy	37,736.08	37,736.08	14,272.48	2,504.13	9,856.45
Harrison	187,326.42	187,326.42	80,507.55	12,088.02	46,693.20
Jackson	117,418.75	117,418.75	25,511.13	4,622.90	28,493.44
Jefferson	30,569.41	30,569.41	10,515.41	539.64	20,590.64
Kanawha	329,933.95	329,933.95	68,986.12	16,219.74	118,412.42
Lewis	59,856.85	59,856.85	8,321.56	1,862.15	18,840.39
Lincoln	42,018.21	42,018.21	7,696.17	2,101.15	18,329.16
Logan	79,210.79	79,210.79	51,019.07	5,056.86	28,819.39
Marion	95,051.84	95,051.84	37,219.96	5,446.01	43,721.12
Marshall	94,088.13	94,088.13	21,924.35	3,362.74	23,289.82
Mason	52,021.12	52,021.12	23,639.12	1,472.66	34,217.08
Mercer	151,620.01	151,620.01	34,472.37	9,337.13	61,077.28
Mineral	93,452.64	93,452.64	34,046.57	2,773.97	9,355.17
Mingo	103,346.30	103,346.30	79,538.66	3,743.48	33,947.01
Monongalia	120,785.50	120,785.50	44,829.55	3,977.24	26,156.79
Monroe	42,052.44	42,052.44	6,185.53	126.79	191.36
Morgan	34,520.85	34,520.85	3,334.16	382.13	3,999.47
McDowell	174,047.42	174,047.42	54,445.94	6,470.00	27,170.71
Nicholas	83,708.72	83,708.72	15,004.13	2,865.41	12,400.52
Ohio	93,411.46	93,411.46	23,477.37	4,723.31	41,376.62
Pendleton	16,431.01	16,431.01	5,958.20	928.11	245.98
Pleasants	29,765.29	29,765.29	2,729.71	3,568.11	25,656.26
Pocahontas	43,189.15	43,189.15	9,285.30	648.47	19,653.28
Preston	62,846.94	62,846.94	15,566.04	11,189.88	14,042.68
Putnam	105,287.97	105,287.97	10,006.33	7,750.51	22,135.23
Raleigh	112,181.62	112,181.62	49,828.16	5,804.59	52,673.80
Randolph	66,901.44	66,901.44	9,717.49	2,549.29	37,329.04
Ritchie	18,340.10	18,340.10	7,780.23	1,499.39	213.57
Roane	29,704.06	29,704.06	19,393.60	1,765.39	17,717.73
Summers	45,544.29	45,544.29	13,652.88	2,571.88	10,873.50
Taylor	44,916.17	44,916.17	9,285.59	2,125.86	18,557.70
Tucker	30,990.09	30,990.09	5,681.32	1,225.45	4,017.90
Tyler	40,799.40	40,799.40	10,986.77	1,728.46	6,851.05
Upshur	125,972.16	125,972.16	10,703.38	1,421.73	9,826.00
Wayne	113,269.78	113,269.78	37,321.71	7,427.43	5,358.07
Webster	43,402.95	43,402.95	11,402.19	2,269.51	11,345.81
Wetzel	71,119.87	71,119.87	28,945.09	3,946.37	12,423.74
Wirt	12,205.70	12,205.70	7,677.65	1,639.07	7,264.83
Wood	299,278.07	299,278.07	58,787.71	10,545.79	38,717.85
Wyoming	181,486.39	181,486.39	29,677.79	3,194.77	.00
TOTAL	$ 4,754,149.09	$ 4,754,149.09	$ 1,298,516.58	$ 198,040.77	$ 1,100,605.87

CURRENT EXPENDITURES 1978-79
INSTRUCTION—(Continued)

COUNTIES	OTHER CURRENT EXPENSES				
	Other School Library Expenses	Total Library and Audiovisual	Total Teaching Supplies	Other Supplies	Travel
Barbour	$ 501.63	$ 12,970.15	$ 81,125.21	$ 21,303.75	$ 13,839.82
Berkeley	1,100.12	33,315.31	266,256.35	5,150.28	81,459.94
Boone	.00	51,057.81	227,713.92	5,226.33	28,247.06
Braxton	378.79	25,490.15	96,379.56	4,142.80	16,469.10
Brooke	930.11	24,368.18	139,067.99	4,707.43	14,606.23
Cabell	.00	146,452.02	577,751.35	52,206.26	68,754.98
Calhoun	205.39	6,911.46	62,395.68	1,293.77	6,899.05
Clay	.00	15,955.96	73,065.81	.00	11,373.61
Doddridge	9.94	16,708.31	25,475.10	.00	12,533.41
Fayette	.00	37,484.84	388,928.00	9,164.88	14,761.92
Gilmer	.00	14,223.15	56,768.44	2,943.52	9,701.96
Grant	171.80	21,334.23	87,480.68	12,980.62	13,988.39
Greenbrier	.00	34,143.79	81,271.19	1,407.36	34,631.03
Hampshire	577.30	24,123.99	59,677.23	5,514.10	25,513.80
Hancock	771.61	52,618.64	156,015.37	5,886.12	12,749.22
Hardy	1,000.00	27,633.06	58,799.68	2,008.72	19,226.77
Harrison	9,700.88	148,989.65	428,270.37	12,708.38	20,595.39
Jackson	.00	58,627.47	195,064.19	3,561.87	22,907.82
Jefferson	744.65	32,390.34	104,333.73	.00	13,230.17
Kanawha	5,974.26	209,592.54	1,178,197.14	117,459.15	107,990.79
Lewis	19.60	29,043.70	59,692.37	529.08	13,028.86
Lincoln	584.47	28,710.95	157,171.44	397.77	34,276.59
Logan	581.08	85,476.40	208,121.76	15,973.24	25,815.18
Marion	2,890.48	89,277.57	201,293.90	10,343.42	16,189.35
Marshall	1,286.36	49,863.27	214,088.60	25,833.89	11,059.94
Mason	1,008.00	60,336.86	121,537.64	15,190.22	12,816.64
Mercer	1,323.23	106,210.01	262,674.99	15,467.08	66,777.32
Mineral	130.07	46,305.78	122,621.63	22,082.80	69,154.02
Mingo	.00	117,229.15	230,659.83	2,639.95	9,456.48
Monongalia	4,942.58	79,906.16	352,632.28	39,174.21	63,670.06
Monroe	.00	6,503.68	89,997.98	.00	20,191.23
Morgan	420.74	8,136.50	39,608.94	7,022.26	7,303.87
McDowell	.00	88,086.65	290,020.65	8,300.88	39,675.83
Nicholas	.00	30,27[illegible]6	110,488.90	21,425.08	14,722.10
Ohio	1,500.06	71,07[illegible]6	236,417.71	19,622.22	43,404.25
Pendleton	64.55	7,196.84	28,064.62	138.17	9,399.69
Pleasants	1,428.46	33,382.54	70,008.31	5,037.11	7,203.86
Pocahontas	343.76	29,930.81	79,220.94	6,681.41	13,987.23
Preston	1,813.74	42,617.34	153,972.28	12,234.35	35,727.10
Putnam	1,093.03	40,985.10	169,732.47	6,351.33	13,382.25
Raleigh	6,101.24	114,407.79	387,270.82	19,683.69	48,670.52
Randolph	922.57	50,518.39	170,682.10	2,081.40	18,956.03
Ritchie	.00	9,493.19	61,630.23	593.60	6,874.57
Roane	542.58	39.419.30	47,859.95	4,210.58	12,093.66
Summers	369.39	27,467.65	112,195.70	5,529.64	9,209.43
Taylor	1,144.89	31,114.04	84,073.24	2,576.44	9,560.87
Tucker	.00	10,924.67	45,462.99	1,255.28	2,393.46
Tyler	829.06	20,395.34	41,231.44	4,164.55	10,922.59
Upshur	615.73	22,566.84	134,753.35	2,672.50	11,956.90
Wayne	559.26	50,666.47	244,666.96	.00	22,145.26
Webster	.00	25,017.51	83,232.51	176.63	12,547.72
Wetzel	1,897.93	47,213.13	164,194.06	8,975.03	27,554.44
Wirt	2,681.39	19,262.94	46,007.41	9,019.12	6,840.02
Wood	2,614.01	110,665.36	244,427.78	41,214.59	62,454.90
Wyoming	1,085.00	33,957.56	234,792.40	321.61	35,347.88
TOTAL	$ 60,864.74	$ 2,658,027.96	$ 9,644,545.17	$ 605,184.47	$ 1,374,250.56

CURRENT EXPENDITURES 1978-79
INSTRUCTION—(Continued)

	OTHER CURRENT EXPENSES			
COUNTIES	Miscellaneous Expense	Total Other Expenses	Total Other Current Expenses	Total Instruction
Barbour	$ 24,862.83	$ 60,006.40	$ 199,073.12	$ 3,176,760.38
Berkeley	52,589.36	139,199.58	759,884.53	10,116,072.27
Boone	48,349.33	81,822.72	462,448.55	6,456,902.43
Braxton	10,143.27	30,755.17	202,628.11	2,817,866.72
Brooke	15,085.97	34,399.63	247,025.96	5,594,322.80
Cabell	227,226.00	348,187.24	1,239,708.13	20,053,442.38
Calhoun	12,339.77	20,532.59	119,670.83	1,697,448.05
Clay	8,473.55	19,847.16	161,249.90	2,107,759.91
Doddridge	3,363.45	15,896.86	74,799.39	1,414,878.93
Fayette	23,742.98	47,669.78	605,070.88	12,184,133.37
Gilmer	33,359.28	46,004.76	132,129.89	1,449,267.10
Grant	28,948.84	55,917.85	229,534.82	2,585,725.15
Greenbrier	27,703.50	63,741.89	269,120.19	6,550,079.14
Hampshire	8,614.13	39,642.03	159,338.36	2,868,983.24
Hancock	39,554.50	58,189.84	335,000.46	7,973,152.65
Hardy	46,959.46	63,194.95	192,363.77	2,248,204.05
Harrison	92,097.24	125,401.01	889,987.45	14,698,041.36
Jackson	56,954.71	83,424.40	454,534.81	5,654,500.54
Jefferson	7,998.70	21,228.87	188,522.35	5,344,379.37
Kanawha	263,005.22	488,455.16	2,206,178.79	45,516,292.43
Lewis	4,540.34	18,098.28	166,691.20	3,274,117.29
Lincoln	9,718.14	44,992.50	272,893.10	4,802,623.81
Logan	11,086.22	52,874.64	425,683.59	9,613,778.91
Marion	33,933.39	60,466.16	446,089.47	10,572,948.57
Marshall	45,916.08	82,809.91	440,849.91	8,457,232.11
Mason	16,653.41	44,660.27	278,555.89	5,347,905.27
Mercer	32,613.74	114,858.14	635,363.15	13,536,828.91
Mineral	21,656.10	112,892.92	375,272.97	6,167,402.91
Mingo	49,747.40	61,843.83	513,079.11	7,953,340.76
Monongalia	211,908.31	314,752.58	868,076.52	11,900,954.46
Monroe	5,048.93	25,240.16	163,794.26	2,265,456.18
Morgan	7,445.31	21,771.44	104,037.73	1,997,221.33
McDowell	51,468.83	99,445.54	651,600.26	11,862,196.75
Nicholas	12,143.08	48,290.26	272,757.94	5,354,390.27
Ohio	107,672.69	170,699.16	571,605.69	9,549,628.23
Pendleton	28,119.64	37,657.50	89,340.97	1,431,618.98
Pleasants	21,037.45	33,278.42	166,434.56	2,155,811.41
Pocahontas	5,939.58	26,608.22	178,949.12	1,978,883.73
Preston	41,483.52	89,444.97	348,881.53	5,905,436.40
Putnam	72,221.97	91,955.55	407,961.09	8,730,084.35
Raleigh	62,745.30	131,099.51	744,959.74	16,097,182.74
Randolph	16,938.48	37,975.91	326,077.84	5,440,575.31
Ritchie	15,349.12	22,817.29	112,280.81	2,227,662.35
Roane	8,590.63	24,894.87	141,878.18	2,529,684.31
Summers	3,678.66	18,417.73	203,625.37	2,770,030.51
Taylor	22,323.70	34,461.01	194,564.46	3,175,645.70
Tucker	8,581.25	12,229.99	99,607.74	1,606,682.09
Tyler	45,343.03	60,430.17	162,856.35	2,289,283.06
Upshur	2,548.34	17,177.74	300,470.09	3,876,457.36
Wayne	37,778.55	59,923.81	468,527.02	9,235,508.58
Webster	50,730.36	63,454.71	215,107.68	2,458,357.30
Wetzel	80,589.63	117,119.10	399,646.16	4,776,693.54
Wirt	14,251.14	30,110.28	107,586.33	1,176,557.39
Wood	80,692.01	184,361.50	838,732.71	18,448,247.70
Wyoming	3,250.00	38,919.49	489,155.84	8,396,122.40
TOTAL	$ 2,275,116.42	$ 4,254,551.45	$ 21,311,273.67	$377,870,763.74

CURRENT EXPENDITURES 1978-79
ATTENDANCE SERVICES

COUNTIES	SALARIES			
	Attendance Personnel	Secretarial And Clerical Personnel	Other Salaries	Total Salaries
Barbour	$ 13,325.95	$ .00	$ .00	$ 13,325.95
Berkeley	44,164.70	.00	.00	44,164.70
Boone	18,038.00	.00	.00	18,038.00
Braxton	17,585.20	.00	.00	17,585.20
Brooke	15,981.54	.00	.00	15,981.54
Cabell	216,671.32	.00	.00	216,671.32
Calhoun	19,258.50	2,016.00	.00	21,274.50
Clay	20,320.00	.00	.00	20,320.00
Doddridge	3,150.26	.00	.00	3,150.26
Fayette	38,579.59	.00	.00	38,579.59
Gilmer	22,320.86	.00	.00	22,320.86
Grant	.00	.00	.00	.00
Greenbrier	.00	.00	.00	.00
Hampshire	.00	.00	.00	.00
Hancock	17,387.02	.00	.00	17,387.02
Hardy	5,800.00	.00	.00	5,800.00
Harrison	26,136.09	.00	.00	26,136.09
Jackson	18,097.65	6,961.50	.00	25,059.15
Jefferson	17,412.48	.00	.00	17,412.48
Kanawha	344,716.30	27,366.09	9,258.06	381,340.45
Lewis	9,255.00	.00	.00	9,255.00
Lincoln	42,947.15	11,092.56	.00	54,039.71
Logan	30,336.90	.00	.00	30,336.90
Marion	10,033.21	.00	.00	10,033.21
Marshall	19,322.36	.00	.00	19,322.36
Mason	24,024.84	.00	.00	24,024.84
Mercer	18,346.80	10,200.00	.00	28,546.80
Mineral	7,728.64	.00	.00	7,728.64
Mingo	34,505.76	.00	.00	34,505.76
Monongalia	25,510.60	10,116.00	.00	35,626.60
Monroe	.00	.00	.00	.00
Morgan	1,853.50	.00	.00	1,853.50
McDowell	50,482.11	.00	.00	50,482.11
Nicholas	.00	.00	.00	.00
Ohio	14,523.42	.00	.00	14,523.42
Pendleton	.00	.00	.00	.00
Pleasants	1,623.60	.00	.00	1,623.60
Pocahontas	11,083.84	.00	.00	11,083.84
Preston	20,071.92	.00	.00	20,071.92
Putnam	2,425.58	.00	.00	2,425.58
Raleigh	57,463.00	.00	.00	57,463.00
Randolph	6,815.48	.00	.00	6,815.48
Ritchie	.00	.00	.00	.00
Roane	8,279.16	.00	.00	8,279.16
Summers	4,319.05	.00	.00	4,319.05
Taylor	11,154.00	.00	.00	11,154.00
Tucker	10,690.84	.00	.00	10,690.84
Tyler	21,585.60	.00	.00	21,585.60
Upshur	.00	.00	.00	.00
Wayne	35,927.64	11,787.80	.00	47,715.44
Webster	12,496.00	.00	8,763.20	21,259.20
Wetzel	21,916.14	.00	.00	21,916.14
Wirt	.00	.00	.00	.00
Wood	34,031.50	.00	.00	34,031.50
Wyoming	17,736.51	.00	.00	17,736.51
TOTAL	$ 1,425,435.61	$ 79,539.95	$ 18,021.26	$ 1,522,996.82

CURRENT EXPENDITURES 1978-79
ATTENDANCE SERVICES—(Continued)

COUNTIES	OTHER EXPENSES			
	Supplies	Travel	Miscellaneous Expenses	Total Other Expenses
Barbour	$ .00	$ 217.13	$ .00	$ 217.13
Berkeley	62.35	1,543.45	.00	1,605.80
Boone	.00	1,632.63	.00	1,632.63
Braxton	.00	348.10	.00	348.10
Brooke	.00	445.52	.00	445.52
Cabell	7,877.94	13,527.82	.00	21,405.76
Calhoun	.00	600.00	.00	600.00
Clay	.00	.00	.00	.00
Doddridge	.00	.00	.00	.00
Fayette	.00	2,100.22	.00	2,100.22
Gilmer	.00	780.58	.00	780.58
Grant	.00	.00	.00	.00
Greenbrier	.00	.00	.00	.00
Hampshire	.00	181.80	453.02	634.82
Hancock	.00	738.23	.00	738.23
Hardy	.00	104.61	.00	104.61
Harrison	.00	1,482.53	.00	1,482.53
Jackson	22.19	675.46	.00	697.65
Jefferson	.00	1,557.67	300.00	1,857.67
Kanawha	450.09	22,069.13	.00	22,519.22
Lewis	.00	728.76	.00	728.76
Lincoln	.00	1,760.75	.00	1,760.75
Logan	.00	778.42	.00	778.42
Marion	.00	495.32	.00	495.32
Marshall	.00	1,169.43	.00	1,169.43
Mason	.00	801.99	.00	801.99
Mercer	.00	1,313.50	.00	1,313.50
Mineral	.00	256.52	36.10	292.62
Mingo	.00	2,441.88	.00	2,441.88
Monongalia	856.57	681.77	.00	1,538.34
Monroe	.00	.00	.00	.00
Morgan	.00	3.36	.00	3.36
McDowell	.00	2,886.65	1,007.21	3,893.86
Nicholas	.00	.00	.00	.00
Ohio	82.64	1,939.07	.00	2,021.71
Pendleton	.00	.00	.00	.00
Pleasants	.00	.00	.00	.00
Pocahontas	.00	464.43	.00	464.43
Preston	.00	.00	.00	.00
Putnam	.00	82.10	.00	82.10
Raleigh	.00	4,312.18	.00	4,312.18
Randolph	416.80	1,119.56	27.11	1,563.47
Ritchie	.00	.00	.00	.00
Roane	.00	480.17	.00	480.17
Summers	.00	110.10	.00	110.10
Taylor	.00	266.38	.00	266.38
Tucker	.00	43.94	.00	43.94
Tyler	.00	697.84	.00	697.84
Upshur	.00	.00	.00	.00
Wayne	.00	171.15	.00	171.15
Webster	.00	350.60	.00	350.60
Wetzel	.00	700.00	.00	700.00
Wirt	.00	.00	.00	.00
Wood	.00	719.42	.00	719.42
Wyoming	.00	.00	.00	.00
TOTAL	$ 9,768.58	$ 72,780.17	$ 1,823.44	$ 84,372.19

CURRENT EXPENDITURES 1978-79
ATTENDANCE SERVICES—(Continued)

COUNTIES		Total Attendance Services
Barbour	$	13,543.08
Berkeley		45,770.50
Boone		19,670.63
Braxton		17,933.30
Brooke		16,427.06
Cabell		238.077.08
Calhoun		21,874.50
Clay		20,320.00
Doddridge		3,150.26
Fayette		40,679.81
Gilmer		23,101.44
Grant		.00
Greenbrier		.00
Hampshire		634.82
Hancock		18,125.25
Hardy		5,904.61
Harrison		27,618.62
Jackson		25,756.80
Jefferson		19,270.15
Kanawha		403,859.67
Lewis		9,983.76
Lincoln		55,800.46
Logan		31,115.32
Marion		10,528.53
Marshall		20,491.79
Mason		24,826.83
Mercer		29,860.30
Mineral		8,021.26
Mingo		36,947.64
Monongalia		37,164.94
Monroe		.00
Morgan		1,856.86
McDowell		54,375.97
Nicholas		.00
Ohio		16,545.13
Pendleton		.00
Pleasants		1,623.60
Pocahontas		11,548.27
Preston		20,071.92
Putnam		2,507.68
Raleigh		61,775.18
Randolph		8,378.95
Ritchie		.00
Roane		8,759.33
Summers		4,429.15
Taylor		11,420.38
Tucker		10,734.78
Tyler		22,283.44
Upshur		.00
Wayne		47,886.59
Webster		21,609.80
Wetzel		22,616.14
Wirt		.00
Wood		34,750.92
Wyoming		17,736.51
TOTAL	$	1,607.369.01

CURRENT EXPENDITURES 1978-79
HEALTH SERVICES

	SALARIES				
COUNTIES	School Physicians and Psychiatrists	School Dentists	School Nurses	School Dental Hygientists	Other Professional and Technical Personnel
Barbour	$ .00	$ .00	$ .00	$ .00	$ .00
Berkeley	21,867.00	.00	12,284.20	.00	.00
Boone	.00	.00	.00	.00	.00
Braxton	.00	.00	4,819.80	.00	.00
Brooke	2,500.00	.00	30,627.00	.00	.00
Cabell	.00	.00	73,425.72	8,803.00	17,652.68
Calhoun	12,554.00	.00	11,711.70	.00	30,374.95
Clay	.00	.00	10,491.25	.00	.00
Doddridge	.00	.00	8,166.25	.00	17,194.68
Fayette	7,200.00	.00	92,789.56	.00	.00
Gilmer	.00	.00	8,000.00	.00	24,249.90
Grant	.00	.00	.00	.00	.00
Greenbrier	18,900.00	.00	13,117.56	.00	12,466.40
Hampshire	.00	.00	19,062.10	.00	.00
Hancock	.00	.00	96,184.38	.00	.00
Hardy	.00	.00	13,281.96	.00	.00
Harrison	1,906.07	.00	58,875.41	.00	.00
Jackson	.00	.00	23,221.61	.00	.00
Jefferson	.00	.00	.00	.00	.00
Kanawha	33,843.84	.00	291,676.72	77,683.68	249,861.54
Lewis	.00	.00	9,122.79	.00	.00
Lincoln	.00	.00	.00	.00	.00
Logan	.00	.00	13,095.34	.00	59,876.15
Marion	.00	.00	.00	.00	.00
Marshall	.00	.00	67,488.60	.00	101,918.34
Mason	12,462.00	.00	.00	.00	59,987.16
Mercer	.00	.00	.00	.00	.00
Mineral	.00	1.00	.00	13,249.45	15,215.52
Mingo	1,036.08	.00	.00	.00	32,529.68
Monongalia	.00	.00	9,666.50	.00	.00
Monroe	.00	.00	.00	.00	65,006.81
Morgan	.00	.00	.00	.00	.00
McDowell	.00	19,800.00	42,732.84	.00	.00
Nicholas	.00	.00	26,071.44	.00	30,586.75
Ohio	28,687.11	.00	50,263.44	11,771.60	14,900.00
Pendleton	.00	.00	.00	.00	.00
Pleasants	.00	.00	.00	.00	.00
Pocahontas	.00	.00	.00	.00	.00
Preston	.00	.00	.00	.00	35,588.35
Putnam	21,168.96	.00	11,744.19	.00	162,303.41
Raleigh	.00	.00	.00	.00	153,825.21
Randolph	.00	.00	19,730.96	.00	.00
Ritchie	.00	.00	11,843.46	.00	.00
Roane	.00	.00	.00	.00	.00
Summers	.00	.00	5,505.00	.00	.00
Taylor	14,500.08	.00	9,612.00	.00	43,466.76
Tucker	.00	.00	10,342.00	.00	80.00
Tyler	.00	.00	.00	.00	.00
Upshur	.00	.00	32,806.41	.00	.00
Wayne	.00	.00	.00	.00	.00
Webster	.00	.00	14,197.38	.00	.00
Wetzel	.00	.00	.00	.00	.00
Wirt	12,627.00	.00	8,979.90	.00	.00
Wood	.00	.00	93,506.00	.00	.00
Wyoming	.00	.00	.00	.00	.00
TOTAL	$ 189,252.14	$ 19,801.00	$ 1,204,443.47	$ 111,507.73	$ 1,127,084.29

CURRENT EXPENDITURES 1978-79
HEALTH SERVICES—(Continued)

COUNTIES	SALARIES		
	Professional and Technical Personnel	Non Professional & Nontechnical Personnel	Total Salaries
Barbour	$ .00	$ .00	$ .00
Berkeley	34,151.20	.00	34,151.20
Boone	.00	.00	.00
Braxton	4,819.80	.00	4,819.80
Brooke	33,127.00	.00	33,127.00
Cabell	99,881.40	.00	99,881.40
Calhoun	54,640.65	.00	54,640.65
Clay	10,491.25	.00	10,491.25
Doddridge	25,360.93	.00	25,360.93
Fayette	99,989.56	26,802.13	126,791.69
Gilmer	32,249.90	.00	32,249.90
Grant	.00	.00	.00
Greenbrier	44,483.96	9,228.72	53,712.68
Hampshire	19,062.10	.00	19,062.10
Hancock	96,184.38	.00	96,184.38
Hardy	13,281.96	.00	13,281.96
Harrison	60,781.48	.00	60,781.48
Jackson	23,221.61	7,230.00	30,451.61
Jefferson	.00	.00	.00
Kanawha	653,065.78	46,184.84	699,250.62
Lewis	9,122.79	.00	9,122.79
Lincoln	.00	.00	.00
Logan	72,971.49	.00	72,971.49
Marion	.00	.00	.00
Marshall	169,406.94	.00	169,406.94
Mason	72,449.16	.00	72,449.16
Mercer	.00	.00	.00
Mineral	28,465.97	.00	28,465.97
Mingo	33,565.76	.00	33,565.76
Monongalia	9,666.50	6,125.02	15,791.52
Monroe	65,006.81	.00	65,006.81
Morgan	.00	.00	.00
McDowell	62,532.84	26,612.80	89,145.64
Nicholas	56,658.19	.00	56,658.19
Ohio	105,622.15	9,360.00	114,982.15
Pendleton	.00	.00	.00
Pleasants	.00	.00	.00
Pocahontas	.00	.00	.00
Preston	35,588.35	.00	35,588.35
Putnam	195,216.56	1,500.00	196,716.56
Raleigh	153,825.21	8,613.12	162,438.33
Randolph	19,730.96	.00	19,730.96
Ritchie	11,843.46	.00	11,843.46
Roane	.00	.00	.00
Summers	5,505.00	.00	5,505.00
Taylor	67,578.84	.00	67,578.84
Tucker	10,422.00	.00	10,422.00
Tyler	.00	.00	.00
Upshur	32,806.41	.00	32,806.41
Wayne	.00	.00	.00
Webster	14,197.38	6,624.00	20,821.38
Wetzel	.00	.00	.00
Wirt	21,606.90	.00	21,606.90
Wood	93,506.00	.00	93,506.00
Wyoming	.00	8,000.00	8,000.00
TOTAL	$ 2,652,088.63	$ 156,280.63	$ 2,808,369.26

CURRENT EXPENDITURES 1978-79
HEALTH SERVICES—(Continued)

COUNTIES	Total Contracted Services	OTHER CURRENT EXPENSES			
		Supplies	Travel	Miscellaneous Expenses	Total Other Current Expenses
Barbour	$ 8,400.00	$ 662.99	$ .00	$ .00	$ 662.99
Berkeley	22,051.75	1,205.98	603.85	.00	1,809.83
Boone	19,761.00	.00	.00	266.10	266.10
Braxton	9,952.60	857.61	299.15	.00	1,156.76
Brooke	.00	1,925.15	564.79	.00	2,489.94
Cabell	3,498.68	5,331.47	6,409.16	.00	11,740.63
Calhoun	8,500.00	458.83	55.20	4,392.00	4,906.03
Clay	6,357.70	1,937.34	525.29	.00	2,462.63
Doddridge	1,000.00	240.52	471.01	.00	711.53
Fayette	23,113.11	3,355.61	7,696.44	.00	11,052.05
Gilmer	5,500.00	395.31	1,109.78	.00	1,505.09
Grant	17,324.00	.00	.00	1,493.14	1,493.14
Greenbrier	23,562.85	468.59	6,150.44	8,130.89	14,749.92
Hampshire	5,462.50	1,053.49	588.48	2,919.89	4,561.86
Hancock	2,000.00	4,837.47	1,343.08	832.94	7,013.49
Hardy	5,500.00	350.00	1,351.33	827.40	2,528.73
Harrison	16,975.81	2,526.29	3,568.88	8,472.91	14,568.08
Jackson	13,932.00	843.34	613.57	302.28	1,759.19
Jefferson	13,785.00	100.00	.00	41.05	141.05
Kanawha	175,145.41	14,405.24	29,402.19	.00	43,807.43
Lewis	2,814.00	.00	290.55	1,698.96	1,989.51
Lincoln	12,059.50	.00	.00	4,645.83	4,645.83
Logan	16,501.14	1,156.46	2,567.86	.00	3,724.32
Marion	37,326.20	.00	.00	.00	.00
Marshall	20,000.00	2,336.06	2,493.40	.00	4,829.46
Mason	24,468.64	.00	1,090.27	2,286.44	3,376.71
Mercer	1,676.46	696.70	.00	.00	696.70
Mineral	14,022.40	23.00	.00	.00	23.00
Mingo	19,316.64	.00	2,666.03	616.38	3,282.41
Monongalia	36,500.00	.00	.00	6,787.95	6,787.95
Monroe	8,472.00	.00	.00	.00	.00
Morgan	7,592.23	.00	.00	.00	.00
McDowell	1,970.20	811.77	6,471.76	90.99	7,374.52
Nicholas	9,000.00	995.46	2,916.51	400.00	4,311.97
Ohio	6,840.08	1,325.57	5,471.43	595.34	7,392.34
Pendleton	3,000.00	.00	.00	.00	.00
Pleasants	6,130.00	.00	.00	690.00	690.00
Pocahontas	4,665.55	280.00	261.70	.00	541.70
Preston	20,630.00	1,001.28	.00	2,570.50	3,571.78
Putnam	.00	10,222.07	2,934.29	6,720.58	19,876.94
Raleigh	28,932.50	3,051.92	6,436.21	393.35	9,881.48
Randolph	2,365.00	739.36	927.63	1,459.90	3,126.89
Ritchie	8,998.50	750.92	283.00	411.00	1,444.92
Roane	13,068.00	150.56	.00	.00	150.56
Summers	6,500.00	139.80	280.55	.00	420.35
Taylor	7,320.00	52.47	1,102.15	1,060.00	2,214.62
Tucker	.00	105.29	401.59	.00	506.88
Tyler	8,400.00	.00	.00	.00	.00
Upshur	14,929.74	509.73	117.30	.00	627.03
Wayne	13,133.73	.00	.00	.00	.00
Webster	4,977.00	839.64	267.81	2,788.00	3,895.45
Wetzel	10,000.00	.00	.00	.00	.00
Wirt	2,500.00	83.44	309.68	440.67	833.79
Wood	.00	9,626.97	1,985.27	.00	11,612.24
Wyoming	5,500.00	.00	.00	.00	.00
TOTAL	$ 761,431.92	$ 75,853.70	$ 100,027.63	$ 61,334.49	$ 237,215.82

CURRENT EXPENDITURES 1978-79
HEALTH SERVICES—(Continued)

COUNTIES	Total Health Services
Barbour	$ 9,062.99
Berkeley	58,012.78
Boone	20,027.10
Braxton	15,929.16
Brooke	35,616.94
Cabell	115,120.71
Calhoun	68,046.68
Clay	19,311.58
Doddridge	27,072.46
Fayette	160,956.85
Gilmer	39,254.99
Grant	18,817.14
Greenbrier	92,025.45
Hampshire	29,086.46
Hancock	105,197.87
Hardy	21,310.69
Harrison	92,325.37
Jackson	46,142.80
Jefferson	13,926.05
Kanawha	918,203.46
Lewis	13,926.30
Lincoln	16,705.33
Logan	93,196.95
Marion	37,326.20
Marshall	194,236.40
Mason	100,294.51
Mercer	2,373.16
Mineral	42,511.37
Mingo	56,164.81
Monongalia	59,079.47
Monroe	73,478.81
Morgan	7,592.23
McDowell	98,490.36
Nicholas	69,970.16
Ohio	129,214.57
Pendleton	3,000.00
Pleasants	6,820.00
Pocahontas	5,207.25
Preston	59,790.13
Putnam	216,593.50
Raleigh	201,252.31
Randolph	25,222.85
Ritchie	22,286.88
Roane	13,218.56
Summers	12,425.35
Taylor	77,113.46
Tucker	10,928.88
Tyler	8,400.00
Upshur	48,363.18
Wayne	13,133.73
Webster	29,693.83
Wetzel	10,000.00
Wirt	24,940.69
Wood	105,118.24
Wyoming	13,500.00
TOTAL	$ 3,807,017.00

CURRENT EXPENDITURES 1978-79
PUPIL TRANSPORTATION SERVICES

	SALARIES					
COUNTIES	Supervisors	Drivers	Mechanics and Other Garage Employees	Clerks and Other Employees	Substitute Bus Drivers	Total Salaries
Barbour	$ 18,458.31	$ 262,557.68	$ 20,955.92	$ 4,560.00	$ 6,352.68	$ 312,884.59
Berkeley	13,456.75	449,474.63	46,772.50	20,715.70	31,292.25	561,711.83
Boone	.00	370,439.04	79,248.40	.00	30,868.12	480,555.56
Braxton	13,301.18	302,124.63	33,808.89	.00	11,051.50	360,286.20
Brooke	13,792.05	222,991.95	62,387.09	.00	32,210.04	331,381.13
Cabell	27,165.60	552,654.13	101,232.32	56,359.65	19,342.89	756,754.59
Calhoun	.00	158,023.95	19,800.00	.00	10,540.00	188,363.95
Clay	.00	203,308.54	31,890.46	.00	15,096.00	250,295.00
Doddridge	12,854.28	168,501.91	20,880.00	290.00	3,991.20	206,517.39
Fayette	17,250.23	593,348.91	120,149.48	9,598.50	26,385.90	766,733.02
Gilmer	7,547.54	151,138.95	16,769.44	.00	9,065.75	184,521.68
Grant	7,666.64	188,191.39	27,017.57	10,528.80	12,937.00	246,341.40
Greenbrier	13,131.24	430,195.90	58,151.24	11,043.10	20,500.00	533,021.48
Hampshire	14,136.00	301,077.40	27,898.36	964.60	20,343.00	364,419.36
Hancock	16,722.00	364,304.35	54,837.78	28,389.08	35,407.84	499,661.05
Hardy	10,920.00	235,577.34	.00	.00	10,076.04	256,573.38
Harrison	20,235.00	619,671.04	96,615.59	18,272.50	37,000.00	791,794.13
Jackson	16,770.95	363,762.63	47,999.48	10,959.00	19,230.93	458,722.99
Jefferson	13,053.96	313,157.05	35,537.53	8,919.84	28,466.00	399,134.38
Kanawha	42,499.92	1,805,781.27	272,657.27	236,486.15	155,674.62	2,513,099.23
Lewis	13,028.00	252,284.08	31,268.27	.00	21,933.37	318,513.72
Lincoln	15,373.20	345,160.97	48,915.20	.00	23,049.25	432,498.62
Logan	49,608.27	379,359.79	126,700.51	10,179.00	70,747.14	636,594.71
Marion	20,199.00	555,264.32	96,435.42	18,266.25	40,088.81	730,253.80
Marshall	17,952.63	496,598.27	108,822.93	14,983.83	72,913.71	711,271.37
Mason	14,853.25	389,056.78	61,635.01	10,668.48	21,045.55	497,259.07
Mercer	24,970.08	792,084.61	155,591.02	81,768.06	28,015.33	1,082,429.10
Mineral	20,692.60	359,702.08	27,348.69	22,483.43	25,224.57	455,451.37
Mingo	21,712.56	441,318.69	55,603.61	4,698.00	27,882.50	551,215.36
Monongalia	39,741.71	466,349.32	64.054.23	.00	19,090.13	589,235.39
Monroe	12,946.08	270,103.70	11,589.52	9,356.00	13,922.04	317,917.34
Morgan	10,120.00	151,535.00	19,650.00	2,708.00	8,803.50	192,816.50
McDowell	30,978.10	737,604.42	143,243.58	11,278.80	44,806.56	967,911.46
Nicholas	16,056.36	409,331.14	45,648.84	.00	17,629.13	488,665.47
Ohio	16,999.92	381,211.73	58,220.18	10,309.44	.00	466,741.27
Pendleton	.00	242,675.28	10,616.14	250.00	5,141.06	258,682.48
Pleasants	7,711.44	138,525.07	24,260.57	11,332.84	5,741.65	187,571.57
Pocahontas	.00	213,758.99	22,828.83	.00	7,669.84	244,257.66
Preston	22,323.60	475,575.79	85,998.26	.00	16,850.00	600,747.65
Putnam	30,069.12	471,196.74	52,631.51	10,260.00	36,876.34	601,033.71
Raleigh	22,500.00	908,153.60	137,296.19	25,152.14	38,472.76	1,131,574.69
Randolph	14,600.00	373,812.77	32,233.56	.00	19,098,44	439,744.77
Ritchie	13,665.00	231,383.85	31,163.76	.00	4,317.39	280,530.00
Roane	12,006.00	299,552.90	47,173.57	2,038.00	14,544.88	375,315.35
Summers	13,926.61	234,325.75	23,276.22	.00	8,838.50	280,367.08
Taylor	8,250.00	222,584.49	28,527.76	5,040.00	11,601.25	276,003.50
Tucker	11,520.00	115,723.23	9,240.00	.00	2,277.80	138,761.03
Tyler	14,500.40	244,653.23	43,073.00	.00	.00	302,226.63
Upshur	17,313.60	326,715.48	33,724.49	6,755.76	10,644.75	395,154.08
Wayne	12,442.53	442,850.73	120,235.38	.00	19,000.00	594,528.64
Webster	15,026.00	220,256.85	42,032.00	.00	7,981.50	285,296.35
Wetzel	7,805.89	244,988.18	39,339.06	.00	18,734.74	310,867.87
Wirt	.00	128,354.60	19,973.25	.00	3,883.75	152,211.60
Wood	24,354.68	614,974.45	232,120.86	19,273.54	27,174.70	917,898.23
Wyoming	21,999.96	514,723.08	85,122.23	15,838.80	39,157.29	676,841.36
TOTAL	$ 874,208.24	$ 21,148,032.65	$ 3,350,202.97	$ 709,727.29	$ 1,268,989.99	$ 27,351,161.14

CURRENT EXPENDITURES 1978-79
PUPIL TRANSPORTATION SERVICES—(Continued)

COUNTIES	CONTRACTED SERVICES AND PUBLIC CARRIERS		
	Contracted Services	Public Carriers	Total
Barbour	$ .00	$ .00	$ .00
Berkeley	10,813.73	.00	10,813.73
Boone	31,398.50	.00	31,398.50
Braxton	1,012.13	.00	1,012.13
Brooke	.00	.00	.00
Cabell	4,534.48	56,916.00	61,450.48
Calhoun	9,200.00	.00	9,200.00
Clay	115,565.10	.00	115,565.10
Doddridge	.00	.00	.00
Fayette	16,427.36	.00	16,427.36
Gilmer	.00	.00	.00
Grant	2,200.00	.00	2,200.00
Greenbrier	20,250.10	.00	20,250.10
Hampshire	4,250.00	.00	4,250.00
Hancock	57.00	.00	57.00
Hardy	.00	.00	.00
Harrison	.00	1,800.00	1,800.00
Jackson	.00	.00	.00
Jefferson	.00	.00	.00
Kanawha	.00	5,764.15	5,764.15
Lewis	.00	.00	.00
Lincoln	.00	3,354.50	3,354.50
Logan	11,032.87	.00	11,032.87
Marion	4,862.77	.00	4,862.77
Marshall	1,560.60	.00	1,560.60
Mason	.00	.00	.00
Mercer	26,238.79	.00	26,238.79
Mineral	281.00	.00	281.00
Mingo	63.00	.00	63.00
Monongalia	11,226.71	.00	11,226.71
Monroe	.00	.00	.00
Morgan	3,037.85	.00	3,037.85
McDowell	.00	.00	.00
Nicholas	146,924.45	.00	146,924.45
Ohio	2,537.48	.00	2,537.48
Pendleton	14,823.54	.00	14,823.54
Pleasants	.00	.00	.00
Pocahontas	5,093.09	.00	5,093.09
Preston	.00	.00	.00
Putnam	1,969.30	.00	1,969.30
Raleigh	.00	.00	.00
Randolph	1,079.91	.00	1,079.91
Ritchie	16,782.41	.00	16,782.41
Roane	14,145.00	.00	14,145.00
Summers	.00	.00	.00
Taylor	.00	.00	.00
Tucker	.00	.00	.00
Tyler	.00	.00	.00
Upshur	.00	.00	.00
Wayne	.00	.00	.00
Webster	14,935.00	.00	14,935.00
Wetzel	.00	.00	.00
Wirt	.00	.00	.00
Wood	1,315.02	.00	1,315.02
Wyoming	30,500.00	.00	30,500.00
TOTAL	$ 524,117.19	$ 67,834.65	$ 591,951.84

CURRENT EXPENDITURES 1978-79
PUPIL TRANSPORTATION SERVICES—(Continued)

COUNTIES	REPLACEMENT OF VEHICLES	PUPIL TRANSPORTATION INSURANCE		
	Cash Purchase	Buses	Buildings and Equipment	Total Insurance
Barbour	$ 58,877.26	$ 6,051.00	$ 200.00	$ 6,251.00
Berkeley	92,014.50	10,834.00	.00	10,834.00
Boone	125,513.66	17,877.00	.00	17,877.00
Braxton	112,062.32	11,743.00	.00	11,743.00
Brooke	62,064.00	12,525.00	.00	12,525.00
Cabell	206,910.47	69,400.00	304.00	69,704.00
Calhoun	46,966.80	6,739.30	.00	6,739.30
Clay	45,701.10	7,454.00	.00	7,454.00
Doddridge	38,391.86	5,513.11	.00	5,513.11
Fayette	161,485.30	43,783.01	.00	43,783.01
Gilmer	30,076.00	3,641.00	.00	3,641.00
Grant	47,073.80	7,750.00	.00	7,750.00
Greenbrier	140,124.90	16,486.00	.00	16,486.00
Hampshire	90,092.08	8,226.99	500.00	8,726.99
Hancock	98,532.67	11,679.00	.00	11,679.00
Hardy	66,157.21	10,000.00	.00	10,000.00
Harrison	239,128.57	27,211.00	.00	27,211.00
Jackson	90,758.34	15,375.00	.00	15,375.00
Jefferson	79,171.25	6,877.00	.00	6,877.00
Kanawha	405,940.58	58,707.36	.00	58,707.36
Lewis	64,108.00	5,590.00	.00	5,590.00
Lincoln	112,414.41	9,328.00	.00	9,328.00
Logan	93,546.00	27,322.25	12,760.00	40,082.25
Marion	200,268.88	15,634.00	.00	15,634.00
Marshall	169,994.17	13,506.00	413.00	13,919.00
Mason	102,632.38	15,555.00	.00	15,555.00
Mercer	157,472.08	28,546.09	.00	28,546.09
Mineral	124,971.00	7,440.00	.00	7,440.00
Mingo	147,772.83	13,681.13	.00	13,681.13
Monongalia	178,107.47	16,778.00	.00	16,778.00
Monroe	79,774.80	11,134.16	.00	11,134.16
Morgan	49,024.36	8,369.00	795.00	9,164.00
McDowell	149,153.06	57,765.00	.00	57,765.00
Nicholas	80,000.00	10,215.64	.00	10,215.64
Ohio	82,513.32	15,306.00	.00	15,306.00
Pendleton	40,676.76	3,377.40	.00	3,377.40
Pleasants	32,960.00	3,356.78	724.00	4,080.78
Pocahontas	48,546.90	7,916.29	822.00	8,738.29
Preston	105,223.85	8,173.61	.00	8,173.61
Putnam	146,021.59	7,628.61	.00	7,628.61
Raleigh	247,483.55	38,583.00	.00	38,583.00
Randolph	90,184.36	9,942.25	2,147.00	12,089.25
Ritchie	75,605.00	3,251.00	.00	3,251.00
Roane	58,225.20	3,135.56	.00	3,135.56
Summers	68,355.27	11,456.60	.00	11,456.60
Taylor	77,346.93	7,349.00	.00	7,349.00
Tucker	37,669.30	3,848.44	.00	3,848.44
Tyler	56,104.00	5,715.82	.00	5,715.82
Upshur	164,676.01	10,829.66	.00	10,829.66
Wayne	102,221.94	10,000.00	.00	10,000.00
Webster	61,000.00	8,721.00	.00	8,721.00
Wetzel	66,240.90	10,000.00	.00	10,000.00
Wirt	32,312.37	4,551.75	.00	4,551.75
Wood	143,026.23	32,902.00	.00	32,902.00
Wyoming	155,610.86	31,855.00	.00	31,855.00
TOTAL	$ 5,838,286.45	$ 836,636.81	$ 18,665.00	$ 855,301.81

CURRENT EXPENDITURES 1978-79
PUPIL TRANSPORTATION SERVICES—(Continued)

COUNTIES	IN LIEU OF TRANSPORTATION		
	Maintenance of Shelters	Walking Students	Total
Barbour	$ 2,344.25	$ 505.80	$ 2,850.05
Berkeley	1,061.34	1,059.15	2,120.49
Boone	.00	461.80	461.80
Braxton	.00	.00	.00
Brooke	.00	4,539.50	4,539.50
Cabell	.00	5,243.05	5,243.05
Calhoun	500.00	271.20	771.20
Clay	.00	793.50	793.50
Doddridge	.00	1,009.67	1,009.67
Fayette	3,385.25	2,422.64	5,807.89
Gilmer	639.31	784.99	1,424.30
Grant	.00	205.00	205.00
Greenbrier	.00	2,853.40	2,853.40
Hampshire	123.96	2,430.00	2,553.96
Hancock	.00	140.00	140.00
Hardy	.00	4,118.60	4,118.60
Harrison	3,044.04	.00	3,044.04
Jackson	.00	3,786.30	3,786.30
Jefferson	.00	25.80	25.80
Kanawha	.00	61,888.25	61,888.25
Lewis	.00	557.60	557.60
Lincoln	.00	5,839.80	5,839.80
Logan	.00	.00	.00
Marion	.00	.00	.00
Marshall	.00	210.75	210.75
Mason	1,534.63	.00	1,534.63
Mercer	.00	11,307.96	11,307.96
Mineral	27.55	1,106.00	1,133.55
Mingo	.00	787.50	787.50
Monongalia	.00	10,167.63	10,167.63
Monroe	.00	3,735.75	3,735.75
Morgan	325.08	.00	325.08
McDowell	.00	4,193.10	4,193.10
Nicholas	54.40	2,457.75	2,512.15
Ohio	57.45	2,583.40	2,640.85
Pendleton	253.41	251.50	504.91
Pleasants	1,610.72	.00	1,610.72
Pocahontas	3,692.64	.00	3,692.64
Preston	1,915.97	1,361.35	3,277.32
Putnam	.00	2,212.60	2,212.60
Raleigh	.00	3,396.25	3,396.25
Randolph	1,780.77	2,920.00	4,700.77
Ritchie	120.00	137.00	257.00
Roane	.00	1,690.50	1,690.50
Summers	324.86	1,764.00	2,088.86
Taylor	768.75	.00	768.75
Tucker	.00	181.25	181.25
Tyler	.00	221.10	221.10
Upshur	365.94	6,507.73	6,873.67
Wayne	.00	2,547.63	2,547.63
Webster	.00	174.00	174.00
Wetzel	364.16	4,555.77	4,919.93
Wirt	.00	1,503.00	1,503.00
Wood	.00	1,728.00	1,728.00
Wyoming	.00	3,040.25	3,040.25
TOTAL	$ 24,294.48	$ 169,677.82	$ 193,972.30

CURRENT EXPENDITURES 1978-79
PUPIL TRANSPORTATION SERVICES—(Continued)

COUNTIES	EXPENSES FOR OPERATION AND MAINTENANCE				
	Gasoline	Oil and Lubricants	Tires and Tubes	Repair Parts and Supplies	Expenses For Garage Operation
Barbour	$ 68,432.76	$ 1,743.16	$ 4,872.46	$ 26,706.99	$ 5,898.65
Berkeley	126,756.28	4,197.70	32,385.94	52,376.84	5,662.35
Boone	132,549.86	6,462.80	24,330.95	84,262.59	11,698.32
Braxton	71,275.22	1,243.94	8,153.89	30,272.29	3,552.60
Brooke	80,408.78	4,599.18	9,015.68	50,647.77	.00
Cabell	145,160.02	6,058.30	17,312.83	73,455.79	12,629.53
Calhoun	44,518.49	1,152.36	5,339.29	18,296.77	3,950.35
Clay	52,879.72	.00	11,458.39	44,998.50	14,603.53
Doddridge	37,057.79	817.94	5,169.51	13,609.24	3,444.76
Fayette	160,850.05	1,470.97	18,502.96	76,817.21	7,965.60
Gilmer	26,231.87	1,097.11	3,761.51	32,199.22	4,904.97
Grant	42,048.26	77.00	6,323.56	24,985.29	485.74
Greenbrier	94,920.69	1,744.60	5,837.38	46,888.60	915.96
Hampshire	57,439.17	2,090.02	2,650.70	18,767.35	5,114.97
Hancock	95,252.57	4,002.59	13,599.62	40,818.60	3,416.70
Hardy	45,371.81	1,360.20	3,181.54	.00	.00
Harrison	156,785.01	6,598.75	18,913.47	135,655.12	17,290.85
Jackson	96,789.44	5,575.67	8,359.13	72,636.07	2,597.32
Jefferson	107,204.34	2,047.16	16,536.04	34,121.66	4,852.94
Kanawha	305,292.04	12,467.30	71,709.06	201,449.70	6,968.39
Lewis	58,295.59	1,677.10	5,977.62	27,318.50	6,755.76
Lincoln	106,317.48	4,575.23	16,985.70	83,832.55	276.31
Logan	138,235.02	4,084.72	21,424.93	162,439.68	27,788.65
Marion	152,783.89	5,000.00	9,044.97	79,341.21	4,500.00
Marshall	121,001.07	6,221.57	31,227.94	79,857.54	7,046.88
Mason	79,091.09	2,390.85	9,640.10	37,823.75	6,008.31
Mercer	189,144.36	2,356.82	17,423.10	139,216.52	.00
Mineral	89,350.45	4,022.31	11,743.60	39,185.96	8,451.32
Mingo	103,266.28	5,237.88	6,371.92	65,894.18	2,463.29
Monongalia	141,940.02	416.72	14,332.38	129,692.40	.00
Monroe	54,546.00	731.70	7,763.39	24,011.75	798.02
Morgan	33,668.59	935.54	5,332.98	13,394.21	1,782.20
McDowell	199,874.03	4,602.19	11,048.30	95,075.16	.00
Nicholas	109,917.72	2,293.62	7,657.58	31,866.37	3,617.22
Ohio	92,503.25	2,882.67	32,308.30	50,723.91	1,102.49
Pendleton	32,779.63	950.24	4,405.44	9,360.99	481.71
Pleasants	27,998.75	1,403.36	3,023.49	15,911.94	8,709.49
Pocahontas	51,823.05	2,050.80	7,838.78	23,787.00	5,839.76
Preston	127,347.68	4,048.37	12,663.75	53,467.32	2,488.37
Putnam	90,041.96	3,360.41	10,521.16	67,891.56	4,673.84
Raleigh	260,744.44	5,137.17	31,415.40	159,187.58	9,973.40
Randolph	77,454.85	2,261.30	6,910.92	31,765.90	636.00
Ritchie	48,403.74	2,654.11	8,096.49	20,967.76	2,590.57
Roane	69,861.51	4,093.60	14,033.38	43,939.49	4,096.94
Summers	37,507.40	1,195.93	5,441.04	15,638.08	3,893.44
Taylor	54,916.21	1,164.69	6,229.99	31,415.27	794.63
Tucker	28,274.08	713.09	2,227.42	10,322.50	.00
Tyler	37,905.40	1,218.31	4,667.07	17,745.45	161.07
Upshur	65,425.54	2,224.72	7,626.28	32,453.75	844.75
Wayne	160,223.20	4,248.81	20,513.10	96,933.76	.00
Webster	52,400.13	1,517.32	3,890.23	17,742.59	1,843.20
Wetzel	70,433.24	2,031.52	11,745.29	56,041.94	710.43
Wirt	25,720.14	658.10	4,118.32	5,778.65	1,634.32
Wood	174,256.37	10,058.53	38,310.18	252,317.88	3,764.93
Wyoming	120,920.35	6,354.97	17,233.10	69,813.18	5,842.94
TOTAL	$ 5,231,596.68	$ 169,581.02	$ 716,607.55	$ 3,171,121.88	$ 245,523.77

CURRENT EXPENDITURES 1978-79
PUPIL TRANSPORTATION SERVICES—(Continued)

	EXPENSES FOR OPERATION AND MAINTENANCE				
COUNTIES	Garage Equipment Repairs	Maintenance of Buses By Private Garages	Rent	Miscellaneous Expenses	Total for Operation and Maintenance
Barbour	$ .00	$ .00	$ .00	$ 3,217.54	$ 110,871.56
Berkeley	925.28	.00	1,818.18	3,835.03	227,957.60
Boone	.00	4,668.67	.00	1,162.70	265,135.89
Braxton	.00	.00	.00	10,357.48	124,855.42
Brooke	1,262.80	7,043.34	.00	1,648.50	154,626.05
Cabell	.00	10,440.71	205.50	452.12	265,714.80
Calhoun	.00	1,052.00	300.00	3,527.74	78,137.00
Clay	.00	.00	60.00	3,161.00	127,161.14
Doddridge	117.60	386.79	.00	1,011.77	61,615.40
Fayette	5,766.41	.00	.00	12,337.97	283,711.17
Gilmer	.00	1,751.64	.00	2,104.75	72,051.07
Grant	.00	.00	.00	1,586.70	75,506.55
Greenbrier	.00	.00	.00	11,678.29	161,985.52
Hampshire	3,703.61	2,245.78	.00	2,253.91	94,265.51
Hancock	2,611.81	5,811.82	.00	1,880.00	167,393.71
Hardy	.00	24,540.72	.00	1,770.59	76,224.86
Harrison	2,000.00	.00	16.00	8,047.52	345,306.72
Jackson	313.69	7,238.32	.00	6,465.05	199,974.69
Jefferson	466.62	6,602.00	650.00	2,732.79	175,213.55
Kanawha	8,707.19	39,752.51	.00	43,786.84	690,133.03
Lewis	.00	.00	.00	1,073.42	101,097.99
Lincoln	1,738.27	6.56	.00	3,735.61	217,467.71
Logan	441.42	15,010.98	.00	7,943.67	377,369.07
Marion	6,201.54	9,707.94	480.00	2,244.27	269,303.82
Marshall	3,855.56	5,884.49	.00	17,039.04	272,134.09
Mason	74.45	3,366.52	.00	1,585.58	139,980.65
Mercer	.00	.00	.00	7,861.18	356,001.98
Mineral	7,259.46	1,353.58	.00	5,616.66	166,983.34
Mingo	792.25	.00	.00	4,903.27	188,929.07
Monongalia	.00	9,259.28	.00	19,743.98	315,384.78
Monroe	.00	.00	.00	3,030.93	90,881.79
Morgan	2,112.77	202.84	.00	1,697.74	59,126.87
McDowell	590.00	2,159.60	.00	4,564.30	317,913.58
Nicholas	63.61	2,787.22	.00	4,950.73	163,154.07
Ohio	3,187.16	.00	.00	20,779.66	203,487.44
Pendleton	84.67	3,271.20	.00	745.04	52,078.92
Pleasants	2,564.63	666.43	.00	1,289.12	61,567.21
Pocahontas	.00	.00	.00	30,536.02	121,875.41
Preston	.00	4,399.61	450.00	4,438.57	209,303.67
Putnam	.00	19,278.27	.00	7,304.86	203,072.06
Raleigh	5,499.98	11,309.83	100.00	4,377.38	487,745.18
Randolph	.00	579.66	588.00	3,769.51	123,966.14
Ritchie	.00	.00	1,344.00	2,005.15	86,061.82
Roane	14,644.69	3,095.56	.00	5,412.21	159,177.38
Summers	92.00	112.02	.00	829.54	64,709.45
Taylor	494.44	21.97	.00	3,521.03	98,558.23
Tucker	.00	.00	.00	591.37	42,128.46
Tyler	8,762.14	.00	126.00	434.36	71,019.80
Upshur	.00	.00	.00	4,266.99	112,842.03
Wayne	.00	.00	.00	10,410.58	292,329.45
Webster	.00	.00	.00	3,457.29	80,850.76
Wetzel	.00	4,540.01	.00	4,667.17	150,169.60
Wirt	.00	1,067.46	.00	660.20	39,637.19
Wood	22,471.33	.00	.00	15,651.23	516,830.45
Wyoming	.00	.00	840.00	2,274.69	223,279.23
TOTAL	$ 106,805.38	$ 209,615.33	$ 6,977.68	$ 336,430.64	$ 10,194,259.93

CURRENT EXPENDITURES 1978-79
PUPIL TRANSPORTATION SERVICES—(Continued)

COUNTIES	Total Transportation
Barbour	$ 491,734.46
Berkeley	905,452.15
Boone	920,942.41
Braxton	609,959.07
Brooke	565,135.68
Cabell	1,365,777.39
Calhoun	330,178.25
Clay	546,969.84
Doddridge	313,047.43
Fayette	1,277,947.75
Gilmer	291,714.05
Grant	379,076.75
Greenbrier	874,721.40
Hampshire	564,307.90
Hancock	777,463.43
Hardy	413,074.05
Harrison	1,408,284.46
Jackson	768,617.32
Jefferson	660,421.98
Kanawha	3,735,532.60
Lewis	489,867.31
Lincoln	780,903.04
Logan	1,158,624.90
Marion	1,220,323.27
Marshall	1,169,089.98
Mason	756,961.73
Mercer	1,661,996.00
Mineral	756,260.26
Mingo	902,448.89
Monongalia	1,120,899.98
Monroe	503,443.84
Morgan	313,494.66
McDowell	1,496,936.20
Nicholas	891,471.78
Ohio	773,226.36
Pendleton	370,144.01
Pleasants	287,790.28
Pocahontas	432,203.99
Preston	926,726.10
Putnam	961,937.87
Raleigh	1,908,782.67
Randolph	671,765.20
Ritchie	462,487.23
Roane	611,688.99
Summers	426,977.26
Taylor	460,026.41
Tucker	222,588.48
Tyler	435,287.35
Upshur	690,375.45
Wayne	1,001,627.66
Webster	450,977.11
Wetzel	542,198.30
Wirt	230,215.91
Wood	1,613,699.93
Wyoming	1,121,126.70
TOTAL	$ 45,024,933.47

CURRENT EXPENDITURES 1978-79
OPERATION OF PLANT

COUNTIES	SALARIES					
	Plant Engineers	Custodial Services	Care of Grounds	Other Salaries for Operation	Substitute Custodial Service	Total Salaries
Barbour	$ .00	$ 124,523.88	$ .00	$ 10,836.00	$ 2,205.75	$ 137,565.63
Berkeley	.00	419,549.32	.00	.00	12,908.25	432,457.57
Boone	.00	276,476.92	.00	35,701.58	12,524.01	324,702.51
Braxton	.00	118,275.22	.00	.00	.00	118,275.22
Brooke	.00	396,321.15	.00	10,875.71	28,372.94	435,569.80
Cabell	.00	1,275,175.84	.00	80,004.86	82,821.69	1,438,002.39
Calhoun	.00	67,646.70	.00	.00	1,053.00	68,699.70
Clay	.00	104,949.67	.00	.00	.00	104,949.67
Doddridge	.00	94,524.10	.00	5,681.30	2,682.64	102,888.04
Fayette	4,277.73	581,740.45	.00	23,169.96	31,378.65	640,566.79
Gilmer	.00	53,052.52	.00	.00	530.00	53,582.52
Grant	.00	132,715.38	6,343.20	.00	4,273.66	143,332.24
Greenbrier	.00	444,858.92	.00	17,910.93	.00	462,769.85
Hampshire	.00	94,143.23	3,494.98	.00	2,137.26	99,775.47
Hancock	15,730.00	359,226.10	.00	22,406.71	29,241.79	426,604.60
Hardy	.00	74,512.00	.00	.00	.00	74,512.00
Harrison	.00	810,051.64	8,000.00	10,000.00	15,000.00	843,051.64
Jackson	.00	233,553.55	.00	.00	11,102.40	244,655.95
Jefferson	.00	188,347.12	.00	.00	13,138.62	201,485.74
Kanawha	.00	2,590,027.74	.00	188,500.73	143,060.43	2,921,588.90
Lewis	.00	168,985.62	.00	.00	173.25	169,158.87
Lincoln	.00	186,691.67	.00	15,448.49	11,079.75	213,219.91
Logan	.00	445,617.34	.00	9,256.00	.00	454,873.34
Marion	.00	651,964.36	14,512.00	48,270.69	38,804.02	753,551.07
Marshall	.00	481,324.59	.00	11,768.59	53,817.75	546,910.93
Mason	.00	266,628.17	.00	.00	10,884.49	277,512.66
Mercer	.00	552,286.92	.00	24,026.00	25,520.05	601,832.97
Mineral	.00	240,314.40	.00	21,008.77	17,517.09	278,840.26
Mingo	.00	362,698.52	.00	38,330.84	17,825.75	418,855.11
Monongalia	.00	753,849.01	.00	98,381.80	24,579.27	876,810.08
Monroe	.00	83,457.81	.00	.00	.00	83,457.81
Morgan	.00	82,909.82	.00	.00	.00	82,909.82
McDowell	.00	803,957.73	.00	.00	7,600.00	811,557.73
Nicholas	.00	313,548.99	.00	30,763.30	19,216.81	363,529.10
Ohio	9,727.44	618,996.25	.00	42,942.39	14,000.00	685,666.08
Pendleton	.00	49,660.50	.00	.00	.00	49,660.50
Pleasants	.00	117,531.47	.00	.00	7,742.38	125,273.85
Pocahontas	.00	123,396.87	.00	14,973.32	.00	138,370.19
Preston	9,929.14	342,633.09	11,016.99	32,352.19	8,761.42	404,692.83
Putnam	.00	341,015.28	263.63	15,150.44	27,217.45	383,646.80
Raleigh	.00	905,155.25	.00	77,887.98	21,579.67	1,004,622.90
Randolph	.00	240,414.24	.00	.00	3,618.87	244,033.11
Ritchie	.00	82,313.61	.00	.00	26.75	82,340.36
Roane	.00	84,193.12	.00	26,492.04	3,512.25	114,197.41
Summers	.00	107,723.13	.00	.00	4,256.07	111,979.20
Taylor	.00	154,742.90	.00	11,263.95	8,208.00	174,214.85
Tucker	.00	73,160.00	.00	.00	.00	73,160.00
Tyler	.00	82,893.63	.00	.00	.00	82,893.63
Upshur	.00	225,979.77	.00	46,979.77	1,759.22	274,718.76
Wayne	.00	450,343.76	.00	9,297.80	.00	459,641.56
Webster	.00	113,380.42	.00	10,038.79	.00	123,419.21
Wetzel	.00	218,080.17	392.00	.00	15,058.64	233,530.81
Wirt	.00	60,658.02	.00	.00	.00	60,658.02
Wood	.00	1,071,939.71	.00	37,987.45	49,766.60	1,159,693.76
Wyoming	.00	353,940.01	.00	27,943.27	.00	381,883.28
TOTAL	$ 39,664.31	$ 19,652,057.60	$ 44,022.80	$ 1,055,651.65	$ 784,956.64	$ 21,576,353.00

CURRENT EXPENDITURES 1978-79
OPERATION OF PLANT—(Continued)

COUNTIES	Contracted Services	Heat For Buildings	OTHER UTILITIES		
			Water And Sewerage	Electricity	Telephone And Telegraph
Barbour	$ .00	$ 59,801.04	$ 7,156.72	$ 77,282.21	$ 17,235.25
Berkeley	1,826.71	350,408.94	24,798.24	282,597.42	76,977.22
Boone	14,755.98	132,017.09	17,491.79	169,063.97	45,430.86
Braxton	1,556.30	52,724.75	16,129.82	52,197.90	11,892.81
Brooke	2,393.00	90,775.96	12,169.89	221,380.41	26,083.96
Cabell	4,255.84	428,300.46	97,605.96	386,717.62	106,296.47
Calhoun	544.25	24,678.65	6,132.06	34,208.10	12,126.38
Clay	.00	44,851.00	9,887.88	54,335.30	11,859.57
Doddridge	.00	44,976.52	2,624.30	20,632.06	10,321.79
Fayette	9,773.30	202,211.57	39,074.35	350,822.62	45,449.15
Gilmer	1,194.00	35,458.71	2,088.13	26,768.91	7,188.20
Grant	.00	64,801.07	7,944.50	127,754.92	21,387.62
Greenbrier	4,620.76	186,616.09	44,856.73	183,364.57	35,284.10
Hampshire	.00	69,873.69	5,409.31	59,321.49	10,187.27
Hancock	18,397.60	162,484.22	20,746.30	147,957.87	41,811.60
Hardy	.00	77,953.23	1,959.72	28,363.94	14,316.47
Harrison	17,334.14	367,931.09	55,042.83	334,933.94	46,358.51
Jackson	21,852.54	83,651.83	13,258.41	133,167.68	32,285.97
Jefferson	6,045.30	100,861.23	7,896.58	230,691.59	36,734.11
Kanawha	14,111.37	896,822.83	208,718.82	1,157,116.31	356,197.17
Lewis	4,965.70	109,276.45	13,824.86	52,128.08	13,337.32
Lincoln	10,367.10	95,043.79	30,273.12	76,657.43	22,745.28
Logan	13,188.70	108,582.16	54,929.96	392,902.33	60,144.20
Marion	14,983.93	266,828.39	22,232.67	167,850.89	31,491.26
Marshall	1,394.60	268,823.31	24,120.94	226,059.10	36,265.49
Mason	11,982.00	139,302.25	21,512.76	106,429.47	31,095.32
Mercer	7,130.70	312,786.47	49,463.18	200,115.02	63,236.18
Mineral	5,486.00	74,788.19	11,026.48	230,431.42	37,212.07
Mingo	.00	137,437.50	22,510.14	156,670.14	27,743.35
Monongalia	36,399.17	297,042.36	27,364.39	249,664.67	98,981.67
Monroe	1,320.00	56,361.41	9,968.41	38,865.18	8,294.93
Morgan	265.50	77,749.26	2,124.53	37,244.24	9,948.27
McDowell	11,224.02	346,687.36	49,505.11	242,232.64	39,610.87
Nicholas	2,290.34	152,711.65	25,049.00	148,080.11	28,170.66
Ohio	7,718.77	125,827.78	26,788.33	355,498.69	73,069.55
Pendleton	.00	53,157.96	1,856.56	25,762.00	6,863.97
Pleasants	.00	69,981.61	9,640.40	84,257.29	18,514.44
Pocahontas	.00	29,450.88	3,372.93	97,346.44	11,581.93
Preston	7,960.48	115,287.73	14,106.41	170,898.75	33,733.43
Putnam	10,965.00	149,182.87	30,623.43	223,842.34	47,846.18
Raleigh	37,397.89	232,480.94	66,684.03	451,754.34	87,110.91
Randolph	5,898.00	215,226.35	5,729.32	100,283.15	26,617.28
Ritchie	275.00	70,398.99	13,644.09	41,702.53	15,317.00
Roane	2,925.20	34,801.57	5,708.13	38,510.48	16,410.79
Summers	4,914.30	50,860.57	5,597.69	66,337.93	13,130.00
Taylor	3,278.31	83,876.78	14,153.87	75,318.62	21,033.93
Tucker	56.00	11,377.09	4,209.52	96,956.46	14,340.90
Tyler	626.50	53,031.75	7,051.76	35,930.87	14,914.93
Upshur	.00	72,382.53	14,133.03	130,961.48	20,465.51
Wayne	16,015.00	198,757.45	29,711.73	161,705.76	41,847.15
Webster	249.00	11,839.75	9,616.83	148,675.52	16,087.01
Wetzel	10,477.00	111,877.90	15,727.22	142,860.68	25,522.20
Wirt	.00	19,691.48	1,056.05	25,134.09	9,115.32
Wood	34,641.12	498,373.67	36,763.70	408,832.31	98,966.90
Wyoming	2,383.60	198,599.46	35,897.74	177,665.13	25,285.24
TOTAL	$ 385,440.02	$ 8,327,085.63	$ 1,316,970.66	$ 9,464,244.41	$ 2,111,475.92

CURRENT EXPENDITURES 1978-79
OPERATION OF PLANT—(Continued)

	OTHER UTILITIES		SUPPLIES		
COUNTIES	Additional Utilities	Total Other Utilities	Custodial Supplies	Supplies for Operation Of Vehicles	Supplies For Care Of Grounds
Barbour	$ 3,358.03	$ 105,032.21	$ 18,430.85	$ 3,022.21	$ .00
Berkeley	.00	384,372.88	49,605.48	4,965.80	414.47
Boone	.00	231,986.62	32,750.36	9,231.46	.00
Braxton	1,065.00	81,285.53	11,075.62	.00	.00
Brooke	.00	259,634.26	47,660.39	394.80	268.80
Cabell	.00	590,620.05	59,529.41	12,274.81	.00
Calhoun	.00	52,466.54	9,679.60	102.48	41.49
Clay	.00	76,082.75	19,995.95	.00	.00
Doddridge	.00	33,578.15	7,590.67	1,000.00	.00
Fayette	.00	435,346.12	81,213.62	320.00	.00
Gilmer	98.88	36,144.12	7,105.50	29.30	.00
Grant	.00	157,087.04	16,988.06	1,000.00	300.00
Greenbrier	.00	263,505.40	21,749.74	12,500.00	.00
Hampshire	.00	74,918.07	15,958.79	7,995.40	563.32
Hancock	.00	210,515.77	47,331.61	4,117.00	232.23
Hardy	193.05	44,833.18	12,035.35	.00	.00
Harrison	3,000.00	439,335.28	73,640.18	1,870.32	3,495.75
Jackson	.00	178,712.06	46,676.04	7,087.17	16.45
Jefferson	.00	275,322.28	26,379.53	5,872.45	32.30
Kanawha	.00	1,722,032.30	175,488.83	54,716.66	.00
Lewis	1,665.00	80,955.26	13,167.42	1,336.14	184.82
Lincoln	.00	129,675.83	34,476.77	.00	.00
Logan	342.00	508,318.49	52,825.08	11,454.44	.00
Marion	1,287.37	222,862.19	42,120.02	2,667.77	548.79
Marshall	.00	286,445.53	73,574.34	121.39	.00
Mason	.00	159,037.55	36,201.66	281.37	184.20
Mercer	12,972.65	325,787.03	61,062.45	.00	.00
Mineral	1,280.50	279,950.47	28,580.15	1,013.47	381.34
Mingo	.00	206,923.63	39,639.94	30,492.89	47.12
Monongalia	.00	376,010.73	48,114.47	.00	.00
Monroe	.00	57,128.52	12,981.42	.00	311.70
Morgan	.00	49,317.04	5,003.73	819.63	4,720.60
McDowell	.00	331,348.62	37,399.42	.00	.00
Nicholas	.00	201,299.77	28,648.51	5,071.30	565.23
Ohio	428.94	455,785.51	31,805.59	10,358.78	.00
Pendleton	.00	34,482.53	9,751.71	500.00	50.00
Pleasants	.00	112,412.13	25,247.45	3,008.90	661.74
Pocahontas	.00	112,301.30	17,289.38	3,271.15	.00
Preston	.00	218,738.59	36,317.66	2,466.35	.00
Putnam	.00	302,311.95	37,119.37	4,696.35	664.00
Raleigh	.00	605,549.28	89,300.27	11,638.50	13.90
Randolph	.00	132,629.75	17,854.98	747.66	625.27
Ritchie	.00	70,663.62	11,882.21	1,000.00	.00
Roane	.00	60,629.40	11,022.26	33.11	.00
Summers	.00	85,065.62	9,458.66	5,009.58	113.55
Taylor	.00	110,506.42	21,784.83	.00	.00
Tucker	.00	115,506.88	7,671.16	.00	.00
Tyler	.00	57,897.56	6,610.96	.00	.00
Upshur	.00	165,560.02	19,502.64	908.16	172.18
Wayne	.00	233,264.64	35,406.83	.00	.00
Webster	.00	174,379.36	15,117.22	409.74	.00
Wetzel	.00	184,110.10	25,127.38	.00	.00
Wirt	652.97	35,958.43	8,709.59	.00	.00
Wood	.00	544,562.91	62,149.19	1,713.84	.00
Wyoming	.00	238,848.11	39,267.70	12,316.35	.00
TOTAL	$ 26,344.39	$ 12,919,035.38	$ 1,833,078.00	$ 237,836.73	$ 14,609.25

CURRENT EXPENDITURES 1978-79
OPERATION OF PLANT—(Continued)

	SUPPLIES		OTHER EXPENSES		
COUNTIES	Other Supplies For Operation Of Plant	Total Supplies	Traveling Expenses	Rental Of Operation Of Plant Equipment	Freight
Barbour	$ .00	$ 21,453.06	$ 709.35	$ .00	$ 57.98
Berkeley	1,451.45	56,437.20	.00	.00	.00
Boone	.00	41,981.82	.00	.00	.00
Braxton	.00	11,075.62	.00	.00	58.71
Brooke	.00	48,323.99	849.00	.00	46.29
Cabell	134.63	71,938.85	191.77	452.00	304.16
Calhoun	63.98	9,887.55	.00	.00	22.59
Clay	.00	19,995.95	.00	.00	.00
Doddridge	.00	8,590.67	.00	.00	56.55
Fayette	.00	81,533.62	378.00	.00	.00
Gilmer	.00	7,134.80	.00	.00	31.51
Grant	1,417.20	19,705.26	.00	2,690.91	.00
Greenbrier	.00	34,249.74	.00	.00	112.84
Hampshire	600.00	25,117.51	19.00	.00	71.64
Hancock	83.05	51,763.89	1,019.40	.00	253.23
Hardy	.00	12,035.35	.00	.00	367.05
Harrison	1,057.54	80,063.79	853.77	.00	1,488.26
Jackson	97.20	53,876.86	.00	1,452.90	71.74
Jefferson	.00	32,284.28	184.82	.00	.00
Kanawha	6,004.68	236,210.17	10,060.11	.090	82.28
Lewis	.00	14,688.38	.00	.00	.00
Lincoln	.00	34,476.77	.00	.00	62.00
Logan	.00	64,279.52	2,043.30	.00	1,904.89
Marion	189.05	45,525.63	.00	.00	18.25
Marshall	.00	73,695.73	.00	.00	331.07
Mason	.00	36,667.23	.00	.00	.00
Mercer	.00	61,062.45	181.20	152.40	2,857.39
Mineral	29.17	30,004.13	555.90	70.00	196.42
Mingo	.00	70,179.95	3,006.68	.00	.00
Monongalia	.00	48,114.47	.00	.00	.00
Monroe	.00	13,293.12	.00	7,463.32	.00
Morgan	.00	10,543.96	.00	.00	.00
McDowell	.00	37,399.42	234.33	.00	.00
Nicholas	25.57	34,310.61	197.18	.00	208.34
Ohio	163.86	42,328.23	83.27	.00	.00
Pendleton	342.00	10,643.71	.00	.00	2.00
Pleasants	95.44	29,013.53	.00	71.94	.00
Pocahontas	391.73	20,952.26	.00	.00	184.60
Preston	1,912.42	40,696.43	.00	.00	370.21
Putnam	4.00	42,483.72	7,805.00	.00	58.68
Raleigh	113.49	101,066.16	34.65	.00	.00
Randolph	92.80	19,320.71	.00	.00	48.07
Ritchie	.00	12,882.21	.00	.00	.00
Roane	1,014.12	12,069.49	18.54	.00	39.25
Summers	.00	14,581.79	.00	.00	726.76
Taylor	.00	21,784.83	.00	.00	18.80
Tucker	.00	7,671.16	.00	.00	45.33
Tyler	.00	6,610.96	.00	.00	95.46
Upshur	.00	20,582.98	1,385.10	.00	.00
Wayne	.00	35,406.83	.00	.00	.00
Webster	.00	15,526.96	111.97	.00	21.23
Wetzel	.00	25,127.38	.00	.00	486.88
Wirt	.00	8,709.59	.00	.00	.00
Wood	3,260.68	67,123.71	.00	.00	.00
Wyoming	.00	51,584.05	.00	.00	173.13
TOTAL	$ 18,544.06	$ 2,104,068.04	$ 29,922.34	$ 12,353.47	$ 10,873.59

CURRENT EXPENDITURES 1978-79
OPERATION OF PLANT—(Continued)

COUNTIES	OTHER EXPENSES		Total Operation Of Plant
	Miscellaneous	Total Other Expenses	
Barbour	$ 25.00	792.33	$ 324,644.27
Berkeley	.00	.00	1,225,503.30
Boone	.00	.00	745,444.02
Braxton	76.97	135.68	265,053.10
Brooke	.00	895.29	837,592.30
Cabell	910.00	1,857.93	2,534,975.52
Calhoun	455.94	478.53	156,755.22
Clay	.00	.00	245,879.37
Doddridge	134.50	191.05	190,224.43
Fayette	.00	378.00	1,369,809.40
Gilmer	.00	31.51	133,545.66
Grant	2,124.34	4,815.25	389,740.86
Greenbrier	.00	112.84	951,874.68
Hampshire	11.26	101.90	269,786.64
Hancock	.00	1,272.63	871,038.71
Hardy	.00	367.05	209,700.81
Harrison	.00	2,342.03	1,750,057.97
Jackson	121.50	1,646.14	584,395.38
Jefferson	.00	184.82	616,183.65
Kanawha	.00	10,142.39	5,800,907.96
Lewis	.00	.00	379,044.66
Lincoln	.00	62.00	482,845.40
Logan	.00	3,948.19	1,153,190.40
Marion	.00	18.25	1,303,769.46
Marshall	321.50	652.57	1,177,922.67
Mason	98.00	98.00	624,599.69
Mercer	.00	3,190.99	1,311,790.61
Mineral	2,223.02	3,045.34	672,114.39
Mingo	3,058.00	6,064.68	839,460.87
Monongalia	.00	.00	1,634,376.81
Monroe	.00	7,463.32	219,024.18
Morgan	.00	.00	220,785.58
McDowell	.00	234.33	1,538,451.48
Nicholas	.00	405.52	754,546.99
Ohio	79.00	162.27	1,317,488.64
Pendleton	.00	2.00	147,946.70
Pleasants	.00	71.94	336,753.06
Pocahontas	1,592.22	1,776.82	302,851.45
Preston	2.80	373.01	787,749.07
Putnam	287.04	8,150.72	896,741.06
Raleigh	.00	34.65	1,981,151.82
Randolph	.00	48.07	617,155.99
Ritchie	573.85	573.85	237,134.03
Roane	.00	57.79	224,680.86
Summers	.00	726.76	268,128.24
Taylor	.00	18.80	393,679.99
Tucker	161.60	206.93	207,978.06
Tyler	.00	95.46	201,155.86
Upshur	.00	1,385.10	534,629.39
Wayne	.00	.00	943,085.48
Webster	.00	133.20	325,547.48
Wetzel	2,169.72	2,656.60	567,779.79
Wirt	.00	.00	125,017.52
Wood	289.10	289.10	2,304,684.27
Wyoming	.00	173.13	873,471.63
TOTAL	$ 14,715.36	$ 67,864.76	$ 45,379,846.83

CURRENT EXPENDITURES 1978-79
MAINTENANCE OF PLANT

COUNTIES	SALARIES				
	Grounds	Buildings	Repair Of Equipment	Manufacture Of Replacements Of Equipment	Total Salaries
Barbour	$ .00	$ 55,813.22	$ .00	$ .00	$ 55,813.22
Berkeley	11,994.10	123,971.40	13,194.99	.00	149,160.49
Boone	.00	188,516.84	.00	.00	188,516.84
Braxton	.00	46,709.75	8,255.57	.00	54,965.32
Brooke	.00	88,623.79	.00	.00	88,623.79
Cabell	23,359.75	214,811.78	90,046.96	.00	328,218.49
Calhoun	.00	57,427.00	.00	.00	57,427.00
Clay	.00	59,187.22	.00	.00	59,187.22
Doddridge	39.00	58,273.94	.00	.00	58,312.94
Fayette	15,306.95	393,768.16	00	.00	409,075.11
Gilmer	.00	39,088.25	.00	.00	39,088.25
Grant	.00	66,787.91	.00	.00	66,787.91
Greenbrier	.00	197,329.23	.00	.00	197,329.23
Hampshire	9,096.93	79,754.86	.00	.00	88,851.79
Hancock	.00	152,355.22	.00	.00	152,355.22
Hardy	10,320.00	20,794.40	10,320.00	.00	41,434.40
Harrison	23,349.65	400,600.07	10,000.00	.00	433,949.72
Jackson	.00	178,646.83	.00	.00	178,646.83
Jefferson	.00	109,648.22	.00	.00	109,648.22
Kanawha	.00	1,440,764.09	.00	.00	1,440,764.09
Lewis	.00	66,995.48	.00	.00	66,995.48
Lincoln	.00	142,214.40	.00	.00	142,214.40
Logan	.00	282,416.26	.00	.00	282,416.26
Marion	.00	467,030.07	.00	.00	467,030.07
Marshall	881.72	185,864.35	.00	.00	186,746.07
Mason	.00	158,633.24	.00	.00	158,633.24
Mercer	.00	383,039.88	9,000.00	23,227.53	415,267.41
Mineral	.00	116,435.08	11,037.58	.00	127,472.66
Mingo	.00	372,800.98	15,907.64	.00	388,708.62
Monongalia	.00	164,311.66	47,771.32	.00	212,082.98
Monroe	.00	42,934.82	.00	.00	42,934.82
Morgan	.00	33,263.03	.00	.00	33,263.03
McDowell	.00	633,176.08	.00	.00	633,176.08
Nicholas	.00	68,045.21	6,185.84	.00	74,231.05
Ohio	.00	155,571.48	.00	.00	155,571.48
Pendleton	87.08	10,127.49	.00	.00	10,214.57
Pleasants	5,810.25	47,414.38	.00	.00	53,224.63
Pocahontas	.00	60,877.69	.00	.00	60,877.69
Preston	.00	170,909.43	11,353.44	.00	182,262.87
Putnam	.00	182,015.99	12,060.00	.00	194,075.99
Raleigh	.00	360,280.83	41,605.20	.00	401,886.03
Randolph	.00	45,581.66	.00	.00	45,581.66
Ritchie	.00	54,703.12	.00	.00	54,703.12
Roane	.00	25,244.57	.00	.00	25,244.57
Summers	.00	63,795.38	.00	.00	63,795.38
Taylor	.00	70,283.08	.00	.00	70,283.08
Tucker	.00	18,278.75	.00	.00	18,278.75
Tyler	.00	76,283.82	.00	.00	76,283.82
Upshur	.00	96,723.31	.00	.00	96,723.31
Wayne	.00	288,774.74	27,322.46	.00	316,097.20
Webster	.00	45,312.00	.00	.00	45,312.00
Wetzel	.00	75,479.69	.00	.00	75,479.69
Wirt	.00	19,680.59	.00	.00	19,680.59
Wood	23,071.53	612,976.22	.00	.00	636,047.75
Wyoming	.00	247,554.75	21,999.96	.00	269,554.71
TOTAL	$ 123,316.96	$ 9,817,901.69	$ 336,060.96	$ 23,227.53	$ 10,300,507.14

CURRENT EXPENDITURES 1978-79
MAINTENANCE OF PLANT—(Continued)

COUNTIES	CONTRACTED SERVICES			
	Grounds	Buildings	Repair Of Equipment	Total
Barbour	$ 9,448.56	$ 95,194.25	$ 9,158.96	$ 113,801.77
Berkeley	17,465.80	101,879.46	33,168.29	152,513.55
Boone	14,520.27	9,849.08	25,832.18	50,201.53
Braxton	.00	365.66	6,411.57	6,777.23
Brooke	24,055.58	93,929.40	9,678.91	127,663.89
Cabell	7,209.50	60,141.51	66,869.68	134,220.69
Calhoun	5,536.00	13,946.23	8,594.42	28,076.65
Clay	.00	135.75	.00	135.75
Doddridge	5,059.18	.00	1,559.33	6,618.51
Fayette	.00	.00	3,702.93	3,702.93
Gilmer	.00	6,700.00	6,652.50	13,352.50
Grant	.00	1,282.00	4,561.84	5,843.84
Greenbrier	.00	1,179.35	18,725.41	19,904.76
Hampshire	.00	1,403.50	5,500.00	6,903.50
Hancock	7,644.70	110,862.61	31,541.77	150,049.08
Hardy	.00	15,982.00	4,474.44	20,456.44
Harrison	7,722.90	65,535.36	18,156.35	91,414.61
Jackson	81,992.30	.00	16,313.16	98,305.46
Jefferson	2,135.60	17,784.25	11,086.39	31,006.24
Kanawha	3,315.60	44,141.80	120,782.26	168,239.66
Lewis	.00	.00	5,959.56	5,959.56
Lincoln	13,203.50	17,062.12	10,542.08	40,807.70
Logan	847.56	3,238.20	14,158.03	18,243.79
Marion	60,835.80	26,735.15	33,345.60	120,916.55
Marshall	19,089.89	79,017.66	41,106.64	139,214.19
Mason	50.00	594.76	15,158.41	15,803.17
Mercer	3,548.37	1,518.69	66,697.64	71,764.70
Mineral	5,730.50	7,210.15	20,469.03	33,409.68
Mingo	.00	.00	11,017.27	11,017.27
Monongalia	5,495.06	110,465.19	53,181.35	169,141.60
Monroe	.00	.00	11,571.19	11,571.19
Morgan	3,020.63	7,487.00	2,370.04	12,877.67
McDowell	.00	2,129.00	53,379.33	55,508.33
Nicholas	814.68	21,725.28	7,950.37	30,490.33
Ohio	10,277.70	66,524.56	54,907.40	131,709.66
Pendleton	3,694.00	7,554.69	9,117.68	20,366.37
Pleasants	20,873.67	56,465.85	12,179.84	89,519.36
Pocahontas	.00	2,795.89	6,523.47	9,319.36
Preston	.00	271,016.43	19,498.51	290,514.94
Putnam	2,449.50	31,794.09	24,080.93	58,324.52
Raleigh	117,584.06	162,648.17	20,446.53	300,678.76
Randolph	1,491.74	256.50	16,533.44	18,281.68
Ritchie	.00	.00	4,081.17	4,081.17
Roane	6,321.44	.00	14,639.01	20,960.45
Summers	200.00	8,574.10	12,405.87	21,179.97
Taylor	8,995.65	36,600.99	12,266.88	57,863.52
Tucker	3,665.00	332.40	1,251.04	5,248.44
Tyler	36.00	2,161.12	49,152.04	51,349.16
Upshur	.00	.00	12,577.18	12,577.18
Wayne	.00	1,100.00	27,030.53	28,130.53
Webster	2,000.00	5,969.50	9,902.91	17,872.41
Wetzel	584.06	31,732.86	14,653.50	46,970.42
Wirt	17,557.50	2,083.85	1,178.50	20,819.85
Wood	893.74	11,846.45	92,669.11	105,409.30
Wyoming	.00	.00	12,958.47	12,958.47
TOTAL	$ 495,366.04	$ 1,616,952.86	$ 1,177,730.94	$ 3,290,049.84

CURRENT EXPENDITURES 1978-79
MAINTENANCE OF PLANT—(Continued)

COUNTIES	REPLACEMENT OF EQUIPMENT		
	Instructional Equipment	Non-Instructional Equipment	Total
Barbour	$ 16,258.89	$ 212.76	$ 16,471.65
Berkeley	104,508.08	5,407.31	109,915.39
Boone	21,703.37	8,364.87	30,068.24
Braxton	193.32	.00	193.32
Brooke	11,168.54	16,300.00	27,468.54
Cabell	129,391.36	68,521.99	197,913.35
Calhoun	15,725.49	14,523.60	30,249.09
Clay	.00	13,814.93	13,814.93
Doddridge	14,364.13	4,721.00	19,085.13
Fayette	3,817.29	30,356.99	34,174.28
Gilmer	.00	.00	.00
Grant	.00	2,500.00	2,500.00
Greenbrier	39,920.71	12,467.80	52,388.51
Hampshire	4,125.03	3,700.00	7,825.03
Hancock	18,881.84	16,844.66	35,726.50
Hardy	3,089.31	2,648.13	5,737.44
Harrison	8,640.02	11,012.70	19,652.72
Jackson	47,390.21	6,238.69	53,628.90
Jefferson	11,182.00	2,930.22	14,112.22
Kanawha	206,720.36	197,542.68	404,263.04
Lewis	15,793.46	1,945.92	17,739.38
Lincoln	8,740.00	24,867.97	33,607.97
Logan	1,309.44	6,674.10	7,983.54
Marion	29,596.58	28,072.94	57,669.52
Marshall	69,257.53	21,607.63	90,865.16
Mason	17,245.09	21,302.47	38,547.56
Mercer	29,786.89	18,242.42	48,029.31
Mineral	1,944.53	11,868.20	13,812.73
Mingo	42,480.01	50,229.05	92,709.06
Monongalia	.00	27,925.53	27,925.53
Monroe	3,036.00	3,817.78	6,853.78
Morgan	4,343.05	17,467.64	21,810.69
McDowell	57,465.24	218,601.87	276,067.11
Nicholas	25,350.32	313.95	25,664.27
Ohio	10,939.10	26,595.23	37,534.33
Pendleton	.00	575.20	575.20
Pleasants	22,623.86	8,774.91	31,398.77
Pocahontas	2,475.00	.00	2,475.00
Preston	2,120.14	34,912.10	37,032.24
Putnam	26,344.33	3,641.44	29,985.77
Raleigh	32,458.36	8,554.00	41,012.36
Randolph	5,775.27	863.39	6,638.66
Ritchie	.00	4,903.40	4,903.40
Roane	7,667.86	11,555.41	19,223.27
Summers	7,064.21	16,808.26	23,872.47
Taylor	.00	1,850.75	1,850.75
Tucker	8,488.16	242.41	8,730.57
Tyler	156.93	7,534.69	7,691.62
Upshur	8,454.25	3,707.00	12,161.25
Wayne	.00	35,130.67	35,130.67
Webster	2,000.00	4,105.74	6,105.74
Wetzel	13,474.52	6,835.69	20,310.21
Wirt	7,131.85	3,296.41	10,428.26
Wood	44,171.25	23,610.90	67,782.15
Wyoming	37,777.57	.00	37,777.57
TOTAL	$ 1,202,550.75	$ 1,074,543.40	$ 2,277,094.15

CURRENT EXPENDITURES 1978-79
MAINTENANCE OF PLANT—(Continued)

COUNTIES	OTHER EXPENSES					
	Grounds	Buildings	Repair Of Equipment	Manufacture of Replacements Of Equipment	Minor Tools And Supplies	Total Other Expenses
Barbour	$ 1,764.28	$ 49,884.03	$ 1,330.58	$ .00	$ 39.86	$ 53,018.75
Berkeley	7,213.32	102,487.06	12,995.28	.00	696.58	123,392.24
Boone	.00	108,953.84	38,118.39	.00	3,217.49	150,289.72
Braxton	331.50	25,585.63	18,645.02	.00	.00	44,562.15
Brooke	3,808.19	49,304.56	4,754.26	1,369.18	2,566.28	61,802.47
Cabell	18,718.39	145,178.59	22,885.21	.00	.00	186,782.19
Calhoun	1,410.86	21,356.80	1,579.68	.00	586.77	24,934.11
Clay	.00	58,969.21	3,844.02	.00	.00	62,813.23
Doddridge	2,515.79	18,792.61	4,113.58	.00	426.12	25,848.10
Fayette	22,104.03	236,639.25	3,747.93	.00	1,022.92	263,514.13
Gilmer	.00	18,875.50	560.18	.00	750.64	20,186.32
Grant	6,655.63	34,992.08	4,855.36	.00	500.00	47,003.07
Greenbrier	4,565.04	88,082.27	.00	.00	.00	92,647.31
Hampshire	11,070.37	71,988.25	10,821.47	.00	2,485.57	96,365.66
Hancock	8,115.29	49,870.42	5,920.18	.00	2,291.38	66,197.27
Hardy	1,859.93	30,174.12	8,361.17	.00	22.97	40,418.19
Harrison	57.70	182,971.27	1,741.52	.00	1,000.00	185,770.49
Jackson	67,707.05	67,531.29	5,536.64	.00	3,612.93	144,387.91
Jefferson	3,749.95	22,900.68	50.00	.00	1,244.41	27,945.04
Kanawha	57,613.67	432,020.52	111,962.46	.00	.00	601,596.65
Lewis	10,614.38	39,449.59	5,443.08	.00	308.63	55,815.68
Lincoln	.00	112,866.57	485.39	.00	1,685.88	115,037.84
Logan	9.26	110,245.18	2,710.67	.00	2,504.23	115,469.34
Marion	4,104.35	242,759.94	4,922.16	.00	1,697.04	253,483.49
Marshall	12,160.61	100,635.28	4,387.31	.00	.00	117,183.20
Mason	1,920.76	75,777.56	1,115.24	7,905.33	1,689.59	88,408.48
Mercer	7,291.16	261,372.39	3,466.74	.00	4.76	272,135.05
Mineral	1,389.27	54,157.78	2,524.53	.00	2,623.36	60,694.94
Mingo	.00	300,773.30	4,683.59	.00	2,507.06	307,963.95
Monongalia	21,920.68	238,019.75	.00	.00	373.61	260,314.04
Monroe	.00	240,058.54	40.00	.00	1,488.24	241,586.78
Morgan	.00	25,273.57	23.21	.00	141.80	25,438.58
McDowell	76,676.68	348,696.66	15,277.46	.00	472.86	441,123.66
Nicholas	209.16	32,424.12	4,790.79	.00	2,148.54	39,572.61
Ohio	2,956.28	58,516.67	12,396.99	.00	1,022.72	74,892.66
Pendleton	1,072.94	2,642.26	381.72	.00	47.90	4,144.82
Pleasants	42,135.05	43,794.41	2,603.92	.00	2,534.06	91,067.44
Pocahontas	757.31	24,280.96	549.74	.00	175.51	25,763.52
Preston	2,915.06	122,828.19	10,110.71	.00	174.31	136,028.27
Putnam	2,473.28	106,062.17	10,422.47	.00	447.75	119,405.67
Raleigh	53,617.40	147,369.44	18,234.81	.00	2,554.94	221,776.59
Randolph	2,434.42	67,749.15	1,484.56	.00	.00	71,668.13
Ritchie	3,345.55	24,300.47	4,795.33	.00	.00	32,441.35
Roane	.00	32,783.37	.00	.00	.00	32,783.37
Summers	1,440.47	32,471.42	1,200.76	.00	441.37	35,554.02
Taylor	9,441.09	83,572.77	4,832.22	.00	4,707.66	102,553.74
Tucker	.00	17,757.35	534.55	.00	.00	18,291.90
Tyler	7,440.91	38,393.75	793.63	.00	893.27	47,521.56
Upshur	2,262.03	76,281.07	750.72	.00	638.64	79,932.46
Wayne	.00	259,813.85	2,158.46	.00	.00	261,972.31
Webster	.00	55,336.29	2,078.50	.00	977.86	58,392.65
Wetzel	3,454.77	40,281.93	766.82	.00	1,209.27	45,712.79
Wirt	173.08	19,552.91	1,296.99	.00	.00	21,022.98
Wood	44,593.76	258,161.01	7,254.08	.00	2,114.88	312,123.73
Wyoming	7,315.00	108,372.88	13,012.36	.00	.00	128,700.24
TOTAL	$ 543,385.70	$ 5,619,390.53	$ 407,352.44	$ 9,274.51	$ 56,049.66	$ 6,635,452.84

CURRENT EXPENDITURES 1978-79
MAINTENANCE OF PLANT—(Continued)

COUNTIES	Total Maintenance of Plant
Barbour	$ 239,105.39
Berkeley	534,981.67
Boone	419,076.33
Braxton	106,498.02
Brooke	305,558.69
Cabell	847,134.72
Calhoun	140,686.85
Clay	135,951.13
Doddridge	109,864.68
Fayette	710,466.45
Gilmer	72,627.07
Grant	122,134.82
Greenbrier	362,269.81
Hampshire	199,945.98
Hancock	404,328.07
Hardy	108,046.47
Harrison	730,787.54
Jackson	474,969.10
Jefferson	182,711.72
Kanawha	2,614,863.44
Lewis	146,510.10
Lincoln	331,667.91
Logan	424,112.93
Marion	899,099.63
Marshall	534,008.62
Mason	301,392.45
Mercer	807,196.47
Mineral	235,390.01
Mingo	800,398.90
Monongalia	669,464.15
Monroe	302,946.57
Morgan	93,389.97
McDowell	1,405,875.18
Nicholas	169,958.26
Ohio	399,708.13
Pendleton	35,300.96
Pleasants	265,210.20
Pocahontas	98,435.57
Preston	645,838.32
Putnam	401,791.95
Raleigh	965,353.74
Randolph	142,170.13
Ritchie	96,129.04
Roane	98,211.66
Summers	144,401.84
Taylor	232,551.09
Tucker	50,549.66
Tyler	182,846.16
Upshur	201,394.20
Wayne	641,330.71
Webster	127,682.80
Wetzel	188,473.11
Wirt	71,951.68
Wood	1,121,362.93
Wyoming	448,990.99
TOTAL	$ 22,503,103.97

CURRENT EXPENDITURES 1978-79
FIXED CHARGES

COUNTIES	COUNTY CONTRIBUTIONS TO EMPLOYEE RETIREMENT			
	Retirement Matching	Social Security	Pension Payments	Total
Barbour	$ 13,916.31	$ 221,130.53	$ .00	$ 235,046.84
Berkeley	65,389.59	814,121.37	.00	879,510.96
Boone	31,812.00	435,042.44	.00	466,854.44
Braxton	14,208.94	173,367.83	.00	187,576.77
Brooke	9,149.42	375,923.08	.00	385,072.50
Cabell	54,152.37	1,327,097.89	8,239.76	1,389,490.02
Calhoun	10,992.27	129,223.57	.00	140,215.84
Clay	12,077.95	153,160.14	.00	165,238.09
Doddridge	2,274.36	113,467.46	.00	115,741.82
Fayette	67,518.72	844,912.16	.00	912,430.88
Gilmer	6,749.17	105,351.35	.00	112,100.52
Grant	24,871.34	187,108.22	.00	211,979.56
Greenbrier	28,121.52	471,738.37	.00	499,859.89
Hampshire	13,806.80	210,774.05	.00	224,580.85
Hancock	9,618.48	547,611.94	.00	557,230.42
Hardy	8,416.94	186,513.20	.00	194,930.14
Harrison	40,815.95	916,781.92	.00	957,597.87
Jackson	13,800.93	505,024.46	.00	518,825.39
Jefferson	20,079.98	366,194.89	.00	386,274.87
Kanawha	150,509.17	3,266,616.33	446.82	3,417,572.32
Lewis	18,098.62	240,195.49	.00	258,294.11
Lincoln	29,589.83	339,338.43	41,686.95	410,615.21
Logan	51,293.76	670,587.28	.00	721,881.04
Marion	33,755.37	770,054.30	.00	803,809.67
Marshall	8,859.19	595,184.04	.00	604,043.23
Mason	23,849.76	518,631.28	.00	542,481.04
Mercer	44,536.77	928,154.20	.00	972,690.97
Mineral	35,987.14	315,529.31	.00	351,516.45
Mingo	44,495.75	563,005.16	.00	607,500.91
Monongalia	46,952.23	781,356.89	20,285.30	848,594.42
Monroe	11,540.98	211,593.30	.00	223,134.28
Morgan	6,678.55	137,929.90	.00	144,608.45
McDowell	68,309.48	813,562.38	.00	881,871.86
Nicholas	20,976.82	384,078.35	.00	405,055.17
Ohio	34,001.82	626,519.34	.00	660,521.16
Pendleton	5,598.15	111,847.15	.00	117,445.30
Pleasants	3,585.54	151,613.35	.00	155,198.89
Pocahontas	10,084.44	146,155.60	.00	156,240.04
Preston	23,735.81	546,482.57	.00	570,218.38
Putnam	21,029.30	493,931.70	35,750.83	550,711.83
Raleigh	75,981.29	1,083,080.96	.00	1,159,062.25
Randolph	27,386.74	368,337.39	.00	395,724.13
Ritchie	9,473.99	108,600.11	.00	118,074.10
Roane	9,612.82	184,839.64	.00	194,452.46
Summers	18,847.89	197,442.00	.00	216,289.89
Taylor	8,601.74	236,084.38	.00	244,686.12
Tucker	7,821.75	87,977.81	.00	95,799.56
Tyler	5,122.49	223,424.32	.00	228,546.81
Upshur	15,871.40	288,655.19	.00	304,526.59
Wayne	51,270.02	640,046.75	.00	691,316.77
Webster	12,892.59	171,628.18	.00	184,520.77
Wetzel	10,526.87	314,515.28	.00	325,042.15
Wirt	5,096.54	85,889.73	.00	90,986.27
Wood	34,180.22	1,268,317.82	84,424.92	1,386,922.96
Wyoming	28,807.90	572,112.44	134.27	601,054.61
TOTAL	$ 1,462,735.77	$ 26,527,863.22	$ 190,968.85	$ 28,181,567.84

CURRENT EXPENDITURES 1978-79
FIXED CHARGES—(Continued)

	INSURANCE AND JUDGEMENTS				
COUNTIES	Property Insurance	Employee Insurance	Liability Insurance - Pupils	Employee Insurance - Dental	Workmens Compensation
Barbour	$ 15,177.00	$ 15,726.36	$ 364.00	$ .00	$ 17,382.03
Berkeley	7,537.60	43,825.44	315.00	.00	38,888.88
Boone	63,674.00	21,959.52	793.80	.00	59,937.81
Braxton	19,929.50	17,069.20	.00	.00	5,467.74
Brooke	42,108.00	8,898.04	.00	.00	27,657.02
Cabell	66,178.00	35,725.30	.00	.00	140,617.84
Calhoun	16,526.00	10,549.50	1,904.70	.00	7,493.02
Clay	15,071.00	19,158.76	.00	.00	10,112.54
Doddridge	15,388.00	5,310.02	.00	.00	5,733.65
Fayette	41,963.00	62,177.25	246.00	.00	93,115.59
Gilmer	16,712.00	7,247.16	.00	.00	3,925.15
Grant	26,466.00	28,125.04	1,193.60	.00	7,645.18
Greenbrier	74,960.00	22,753.56	785.50	.00	20,119.13
Hampshire	16,216.00	16,576.95	94.50	.00	15,212.95
Hancock	23,207.00	5,410.00	.00	95,702.51	50,482.30
Hardy	8,000.00	9,258.24	64.00	.00	10,607.04
Harrison	120,649.00	37,913.84	388.00	.00	50,701.62
Jackson	43,994.00	9,300.68	235.50	.00	40,739.04
Jefferson	34,253.00	16,760.28	155.00	.00	12,966.36
Kanawha	133,582.44	118,222.96	1,707.50	.00	59,992.33
Lewis	11,110.20	24,941.96	.00	.00	9,983.89
Lincoln	27,064.00	25,334.20	283.50	.00	12,575.13
Logan	86,084.06	51,089.67	235.40	.00	111,986.38
Marion	36,531.00	27,259.92	16.04	.00	36,343.36
Marshall	37,864.00	11,730.74	.00	.00	47,021.31
Mason	35,896.00	20,430.26	.00	.00	25,869.18
Mercer	113,162.39	33,684.80	324.50	.00	79,627.89
Mineral	44,865.75	33,679.84	115.00	.00	19,610.49
Mingo	64,448.00	41,526.74	355.00	.00	75,740.91
Monongalia	83,338.00	37,864.82	.00	.00	60,326.85
Monroe	19,089.00	11,152.42	.00	.00	9,957.29
Morgan	20,168.00	6,139.64	56.00	.00	9,650.95
McDowell	67,843.50	56,712.66	.00	.00	59,655.22
Nicholas	54,696.00	19,644.04	495.00	.00	18,285.28
Ohio	46,393.00	23,198.92	200.20	.00	58,798.32
Pendleton	22,340.00	6,042.80	.00	.00	5,828.52
Pleasants	12,029.73	4,835.12	588.75	.00	9,438.50
Pocahontas	30,819.50	11,551.62	31.50	.00	6,756.62
Preston	57,672.00	24,287.92	425.00	.00	24,721.75
Putnam	53,565.00	8,844.82	.00	.00	45,656.88
Raleigh	98,353.00	81,342.98	237.20	.00	128,711.78
Randolph	34,665.00	33,665.38	.00	.00	19,446.53
Ritchie	8,539.00	7,764.46	.00	.00	5,062.14
Roane	14,278.00	13,477.64	.00	.00	10,981.82
Summers	31,240.00	26,064.50	365.00	.00	15,611.65
Taylor	28,467.00	5,754.44	.00	.00	13,176.36
Tucker	15,696.60	9,446.60	.00	.00	5,354.94
Tyler	18,937.00	3,722.42	.00	.00	12,359.28
Upshur	28,077.00	16,271.44	800.00	.00	13,713.46
Wayne	41,848.00	40,364.66	.00	.00	54,780.58
Webster	19,247.00	7,135.61	1,308.50	.00	8,490.80
Wetzel	40,709.00	9,622.32	.00	.00	9,379.22
Wirt	21,272.30	5,618.68	.00	.00	2,041.11
Wood	43,337.00	18,141.56	.00	.00	73,576.61
Wyoming	60,473.00	24,927.18	150.00	.00	59,984.43
TOTAL	$ 2,231,709.57	$ 1,295,240.88	$ 14,233.69	$ 95,702.51	$ 1,839,302.65

CURRENT EXPENDITURES 1978-79
FIXED CHARGES—(Continued)

	INSURANCE AND JUDGEMENTS					
COUNTIES	Unemployment Compensation	Liability Insurance	Fidelity Bond Premiums	Judgements	Vehicle Insurance (Except Buses)	Total Insurance And Judgements
Barbour	$ .00	$ 1,900.00	$ 90.00	$ .00	$ 1,972.00	$ 52,611.39
Berkeley	.00	2,595.00	35.00	.00	8,345.00	101,541.92
Boone	4,174.41	1,574.00	1,463.50	.00	8,474.00	162,051.04
Braxton	.00	.00	583.00	.00	3,164.00	46,213.44
Brooke	.00	.00	647.50	.00	4,412.00	83,722.56
Cabell	16,386.43	14,979.00	1,945.00	.00	13,178.00	289,009.57
Calhoun	3,060.00	5,389.66	583.00	.00	1,469.03	46,974.91
Clay	.00	1,571.00	70.00	.00	.00	45,983.30
Doddridge	.00	.00	841.00	.00	400.00	27,672.67
Fayette	10,829.43	9,224.00	2,081.00	.00	.00	219,636.27
Gilmer	.00	.00	236.00	.00	1,098.00	29,218.31
Grant	.00	.00	.00	.00	.00	63,429.82
Greenbrier	28.00	.00	797.00	.00	.00	119,443.19
Hampshire	164.33	1,178.00	486.00	.00	3,616.04	53,544.77
Hancock	.00	18,603.00	1,845.00	.00	7,290.00	202,539.81
Hardy	40,838.23	13,069.00	3,000.00	.00	588.00	85,424.51
Harrison	9,654.10	.00	1,116.00	.00	111.00	220,533.56
Jackson	4,441.05	4,908.17	1,230.00	.00	.00	104,848.44
Jefferson	.00	5,055.00	277.00	.00	1,236.00	70,702.64
Kanawha	3,297.31	.00	3,191.05	.00	36,240.64	356,234.23
Lewis	.00	2,386.00	2,992.00	.00	1,548.00	52,962.05
Lincoln	.00	1,508.00	1,153.00	18,963.88	3,761.00	90,642.71
Logan	6,759.13	13,438.80	1,594.00	.00	2,017.42	273,204.86
Marion	4,161.00	13,688.00	423.00	.00	9,341.00	127,763.32
Marshall	.00	6,280.00	2,172.00	.00	4,020.00	109,088.05
Mason	.00	1,498.00	565.00	.00	.00	84,258.44
Mercer	.00	5,356.00	1,455.00	.00	8,845.99	242,456.57
Mineral	.00	1,110.00	533.00	.00	4,369.00	104,283.08
Mingo	92.07	.00	839.00	.00	1,027.87	184,029.59
Monongalia	231.00	6,382.00	669.00	.00	6,902.00	195,713.67
Monroe	23.00	758.21	242.00	.00	174.85	41,396.77
Morgan	.00	926.00	85.00	.00	.00	37,025.59
McDowell	.00	.00	.00	.00	.00	184,211.38
Nicholas	.00	6,318.00	401.00	.00	1,533.10	101,372.42
Ohio	.00	2,767.00	507.00	.00	2,793.00	134,657.44
Pendleton	900.00	545.70	12.00	.00	600.00	36,268.52
Pleasants	.00	4,627.00	555.00	.00	796.58	32,870.68
Pocahontas	.00	1,660.00	1,019.07	.00	3,875.71	55,714.02
Preston	4,153.95	.00	916.00	.00	4,268.50	116,445.12
Putnam	100.00	6,248.00	1,193.25	.00	6,531.39	122,139.34
Raleigh	265.00	3,164.00	1,046.00	.00	10,286.00	323,405.96
Randolph	5,536.56	1,764.00	.00	.00	.00	95,077.47
Ritchie	.00	.00	485.00	.00	1,784.00	23,634.60
Roane	1,710.00	2,335.10	591.00	.00	2,245.22	45,618.78
Summers	16.47	.00	1,145.00	.00	3,510.14	77,952.76
Taylor	.00	1,570.80	998.50	.00	.00	49,967.10
Tucker	.00	.00	281.00	.00	2,162.50	32,941.64
Tyler	.00	.00	2,155.00	.00	218.80	37,392.50
Upshur	.00	1,085.00	319.00	.00	500.00	60,765.90
Wayne	.00	.00	.00	.00	5,522.00	142,515.24
Webster	.00	3,540.50	917.50	.00	2,000.00	42,639.91
Wetzel	.00	2,976.49	798.00	.00	5,287.80	68,772.83
Wirt	.00	1,030.00	491.00	.00	726.07	31,179.16
Wood	39.19	24,858.00	1,759.00	.00	200.00	161,911.36
Wyoming	.00	9,001.00	1,517.00	.00	13,448.00	169,500.61
TOTAL	$ 116,860.66	$ 206,866.93	$ 50,345.37	$ 18,963.88	$ 201,889.65	$ 6,071,115.79

CURRENT EXPENDITURES 1978-79
FIXED CHARGES—(Continued)

COUNTIES	RENTAL OF LAND AND BUILDINGS		
	Instructional Purposes	Non Instructional Purposes	Total
Barbour	$ 4,560.00	$ .00	$ 4,560.00
Berkeley	19,838.14	.00	19,838.14
Boone	.00	1,950.00	1,950.00
Braxton	8,821.44	10.00	8,831.44
Brooke	.00	.00	.00
Cabell	28,866.98	.00	28,866.98
Calhoun	.00	.00	.00
Clay	.00	900.00	900.00
Doddridge	600.00	.00	600.00
Fayette	622.00	.00	622.00
Gilmer	2,250.00	3,050.00	5,300.00
Grant	.00	.00	.00
Greenbrier	12.00	2,400.00	2,412.00
Hampshire	2,474.94	.00	2,474.94
Hancock	.00	10,815.00	10,815.00
Hardy	.00	.00	.00
Harrison	7,870.00	23,669.11	31,539.11
Jackson	1,201.00	.00	1,201.00
Jefferson	.00	4,500.00	4,500.00
Kanawha	15,819.70	.00	15,819.70
Lewis	.00	.00	.00
Lincoln	1,020.00	4,860.00	5,880.00
Logan	.00	35.00	35.00
Marion	11,100.00	.00	11,100.00
Marshall	.00	3,420.00	3,420.00
Mason	2,000.00	.00	2,000.00
Mercer	12,815.00	14,087.85	26,902.85
Mineral	1,230.84	2,281.30	3,512.14
Mingo	1,800.00	22,000.00	23,800.00
Monongalia	18,850.00	1.00	18,851.00
Monroe	.00	.00	.00
Morgan	.00	.00	.00
McDowell	811.50	.00	811.50
Nicholas	.00	.00	.00
Ohio	50.00	1.00	51.00
Pendleton	1,500.00	.00	1,500.00
Pleasants	200.00	.00	200.00
Pocahontas	.00	.00	.00
Preston	4,250.00	.00	4,250.00
Putnam	.00	.00	.00
Raleigh	3,365.00	20,536.00	23,901.00
Randolph	1,814.37	.00	1,814.37
Ritchie	.00	314.00	314.00
Roane	5,800.00	.00	5,800.00
Summers	.00	.00	.00
Taylor	100.00	.00	100.00
Tucker	5.00	1,300.00	1,305.00
Tyler	.00	505.00	505.00
Upshur	2,100.00	.00	2,100.00
Wayne	2,100.00	19,176.00	21,276.00
Webster	.00	.00	.00
Wetzel	.00	6,510.00	6,510.00
Wirt	.00	300.00	300.00
Wood	9,876.50	.00	9,876.50
Wyoming	4,974.00	.00	4,974.00
TOTAL	$ 178,698.41	$ 142,621.26	$ 321,319.67

CURRENT EXPENDITURES 1978-79
FIXED CHARGES—(Continued)

COUNTIES	OTHER FIXED CHARGES				
	Refunds And Adjustments	Floodwall Taxes	Fire Service Fees	Police Service Fees	Federal Indirect Cost
Barbour	$ 2,878.01	$ .00	$ .00	$ 480.00	$ 1,232.29
Berkeley	22,700.16	.00	1,492.03	.00	26,733.08
Boone	329,273.31	.00	.00	.00	17,357.18
Braxton	939.04	.00	.00	.00	7,861.00
Brooke	13,326.53	.00	.00	.00	5,030.85
Cabell	2,414.94	3,325.91	20,000.00	.00	36,053.74
Calhoun	6,020.96	.00	500.00	.00	9,010.00
Clay	75.93	.00	.00	.00	6,136.00
Doddridge	380.60	.00	.00	.00	905.49
Fayette	7,567.37	.00	.00	.00	20,191.21
Gilmer	116.40	.00	.00	.00	3,145.66
Grant	.00	.00	300.00	.00	1,706.01
Greenbrier	20,372.53	.00	.00	.00	2,097.08
Hampshire	11,062.37	.00	.00	.00	4,679.47
Hancock	29,483.47	.00	.00	.00	.00
Hardy	25.70	.00	.00	.00	5,600.69
Harrison	1,795.43	.00	3,000.00	.00	7,593.38
Jackson	16,609.44	.00	.00	.00	13,477.77
Jefferson	12,281.38	.00	.00	.00	1,393.53
Kanawha	43,633.17	.00	48,025.00	.00	103,478.32
Lewis	.00	.00	.00	.00	9,820.79
Lincoln	4,088.21	.00	.00	.00	18,308.37
Logan	71,312.80	.00	2,392.50	.00	49,747.01
Marion	27,199.14	102.41	12,571.04	.00	23,610.00
Marshall	526.00	.00	4,920.76	.00	3,880.86
Mason	6,645.85	222.30	.00	.00	18,722.83
Mercer	3,239.84	.00	.00	.00	21,411.21
Mineral	139.77	.00	2,264.39	.00	40,781.00
Mingo	10,383.08	.00	.00	.00	15,221.78
Monongalia	1,435.10	.00	31,974.26	.00	9,879.22
Monroe	3,902.92	.00	.00	.00	5,948.00
Morgan	29.10	.00	.00	.00	2,017.68
McDowell	9,116.60	.00	.00	.00	24,480.81
Nicholas	6,561.10	.00	.00	.00	13,511.70
Ohio	1,329.00	.00	.00	.00	4,476.05
Pendleton	.00	.00	.00	.00	2,613.00
Pleasants	233.04	.00	.00	.00	.00
Pocahontas	18,497.31	.00	200.00	.00	8,742.03
Preston	187.39	.00	.00	.00	16,217.51
Putnam	10,188.19	.00	.00	.00	3,277.65
Raleigh	30,837.95	.00	.00	.00	21,711.02
Randolph	7,707.83	.00	1,107.00	.00	12,473.34
Ritchie	223.50	.00	.00	.00	5,005.06
Roane	278.34	.00	.00	.00	7,363.67
Summers	3,307.67	.00	.00	.00	15,041.79
Taylor	4.20	.00	.00	.00	4,069.39
Tucker	.00	.00	.00	.00	3,198.02
Tyler	.00	.00	.00	.00	3,771.00
Upshur	.00	.00	.00	.00	.00
Wayne	.00	1,499.88	.00	.00	23,153.76
Webster	8,342.34	.00	.00	.00	4,902.00
Wetzel	173.33	.00	.00	61.50	7,231.00
Wirt	.00	.00	.00	.00	.00
Wood	48,407.67	66.58	.00	.00	14,738.00
Wyoming	.00	.00	.00	.00	10,370.00
TOTAL	$ 795,254.01	$ 5,217.08	$ 128,746.98	$ 541.50	$ 699,378.60

CURRENT EXPENDITURES 1978-79
FIXED CHARGES—(Continued)

COUNTIES	OTHER FIXED CHARGES Total Other	Total Fixed Charges
Barbour	$ 4,590.30	$ 296,808.53
Berkeley	50,925.27	1,051,816.29
Boone	346,630.49	977,485.97
Braxton	8,800.04	251,421.69
Brooke	18,357.38	487,152.44
Cabell	61,794.59	1,769,161.16
Calhoun	15,530.96	202,721.71
Clay	6,211.93	218,333.32
Doddridge	1,286.09	145,300.58
Fayette	27,758.58	1,160,447.73
Gilmer	3,262.06	149,880.89
Grant	2,006.01	277,415.39
Greenbrier	22,469.61	644,184.69
Hampshire	15,741.84	296,342.40
Hancock	29,483.47	800,068.70
Hardy	5,626.39	285,981.04
Harrison	12,388.81	1,222,059.35
Jackson	30,087.21	654,962.04
Jefferson	13,674.91	475,152.42
Kanawha	195,136.49	3,984,762.74
Lewis	9,820.79	321,076.95
Lincoln	22,396.58	529,534.50
Logan	123,452.31	1,118,573.21
Marion	63,482.59	1,006,155.58
Marshall	9,327.62	725,878.90
Mason	25,590.98	654,330.46
Mercer	24,651.05	1,266,701.44
Mineral	43,185.16	502,496.83
Mingo	25,604.86	840,935.36
Monongalia	43,288.58	1,106,447.67
Monroe	9,850.92	274,381.97
Morgan	2,046.78	183,680.82
McDowell	33,597.41	1,100,492.15
Nicholas	20,072.80	526,500.39
Ohio	5,805.05	801,034.65
Pendleton	2,613.00	157,826.82
Pleasants	233.04	188,502.61
Pocahontas	27,439.34	239,393.40
Preston	16,405.20	707,318.70
Putnam	13,465.84	686,317.01
Raleigh	52,548.97	1,558,918.18
Randolph	21,288.17	513,904.14
Ritchie	5,228.56	147,251.26
Roane	7,642.01	253,513.25
Summers	18,349.46	312,592.11
Taylor	4,073.59	298,826.81
Tucker	3,198.02	133,244.22
Tyler	3,771.00	270,215.31
Upshur	.00	367,392.49
Wayne	24,653.64	879,761.65
Webster	13,244.34	240,405.02
Wetzel	7,465.83	407,790.81
Wirt	.00	122,465.43
Wood	63,212.25	1,621,923.07
Wyoming	10,370.00	785,899.22
TOTAL	$ 1,629,138.17	$ 36,203,141.47

CURRENT EXPENDITURES 1978-79
FOOD SERVICES

COUNTIES	FOOD SERVICES			
	Salaries	Contracted Services	Other Expense	Total Food Services
Barbour	$ 106,739.74	$ .00	$ 407.95	$ 107,147.69
Berkeley	288,874.44	2,464.69	12,461.80	303,800.93
Boone	.00	187,765.62	.00	187,765.62
Braxton	15,195.00	84,432.00	485.96	100,112.96
Brooke	.00	.00	108,898.14	108,898.14
Cabell	35,100.02	.00	317,275.99	352,376.01
Calhoun	.00	.00	494.06	494.06
Clay	10,680.00	.00	20,699.60	31,379.60
Doddridge	66,610.56	.00	4,855.67	71,466.23
Fayette	21,663.12	.00	151,104.69	172,767.81
Gilmer	.00	9,204.30	41,301.40	50,505.70
Grant	228,027.02	.00	3,898.76	231,925.78
Greenbrier	202,730.42	.00	9,338.89	212,069.31
Hampshire	53,355.81	.00	1,886.32	55,242.13
Hancock	.00	.00	.00	.00
Hardy	.00	.00	55,923.26	55,923.26
Harrison	402,598.90	8,391.50	2,666.84	413,657.24
Jackson	145,139.40	.00	553.39	145,692.79
Jefferson	1,387.50	.00	105,783.39	107,170.89
Kanawha	52,046.44	.00	1,320,369.28	1,372,415.72
Lewis	.00	.00	122,683.69	122,683.69
Lincoln	10,831.44	.00	139,631.68	150,463.12
Logan	113,758.54	.00	686.05	114,444.59
Marion	248,178.43	.00	.00	248,178.43
Marshall	.00	.00	166,143.83	166,143.83
Mason	.00	153,541.86	299.43	153,841.29
Mercer	18,655.20	.00	308,528.24	327,183.44
Mineral	150,214.70	.00	15,689.73	165,904.43
Mingo	18,726.72	.00	198,398.65	217,125.37
Monongalia	19,976.36	.00	424,735.00	444,711.36
Monroe	26,619.31	.00	2,422.51	29,041.82
Morgan	26,348.05	.00	540.67	26,888.72
McDowell	1,030.20	.00	33,623.94	34,654.14
Nicholas	1,517.23	.00	736.98	2,254.21
Ohio	76,381.67	.00	1,013.60	77,395.27
Pendleton	51,625.25	.00	1,610.49	53,235.74
Pleasants	7,719.84	.00	27,615.52	35,335.36
Pocahontas	.00	.00	.00	.00
Preston	88,555.03	.00	33.47	88,588.50
Putnam	21,556.25	.00	160,143.30	181,699.55
Raleigh	12,006.00	.00	455.37	12,461.37
Randolph	.00	.00	123,696.82	123,696.82
Ritchie	10,495.04	.00	67,132.70	77,627.74
Roane	.00	.00	134,424.00	134,424.00
Summers	60,693.66	.00	3,007.59	63,701.25
Taylor	13,290.00	.00	49,888.14	63,178.14
Tucker	.00	1,380.81	36,772.50	38,153.31
Tyler	10,475.40	.00	562.92	11,038.32
Upshur	131,436.40	.00	.00	131,436.40
Wayne	137,928.00	.00	.00	137,928.00
Webster	14,939.10	.00	27,708.42	42,647.52
Wetzel	.00	.00	473.14	473.14
Wirt	.00	.00	24,216.00	24,216.00
Wood	76,831.20	.00	190,160.61	266,991.81
Wyoming	21,999.96	.00	125,736.93	147,736.89
TOTAL	$ 3,001,937.35	$ 447,180.78	$ 4,547,177.31	$ 7,996,295.44

CURRENT EXPENDITURES 1978-79
STUDENT BODY ACTIVITIES

COUNTIES	STUDENT BODY ACTIVITIES		
	Salaries	Other Expenses	Total Student Body Activities
Barbour	$ .00	$ .00	$ .00
Berkeley	.00	.00	.00
Boone	.00	500.00	500.00
Braxton	7,479.02	.00	7,479.02
Brooke	.00	.00	.00
Cabell	.00	4,803.73	4,803.73
Calhoun	.00	.00	.00
Clay	.00	.00	.00
Doddridge	.00	.00	.00
Fayette	.00	.00	.00
Gilmer	411.00	.00	411.00
Grant	.00	.00	.00
Greenbrier	.00	.00	.00
Hampshire	.00	.00	.00
Hancock	19,003.42	23,317.33	42,320.75
Hardy	.00	.00	.00
Harrison	.00	.00	.00
Jackson	.00	.00	.00
Jefferson	.00	.00	.00
Kanawha	.00	.00	.00
Lewis	.00	.00	.00
Lincoln	.00	583.30	583.30
Logan	.00	.00	.00
Marion	.00	.00	.00
Marshall	.00	5,000.00	5,000.00
Mason	11,067.76	422.86	11,490.62
Mercer	.00	.00	.00
Mineral	.00	.00	.00
Mingo	.00	.00	.00
Monongalia	.00	.00	.00
Monroe	.00	.00	.00
Morgan	.00	.00	.00
McDowell	.00	.00	.00
Nicholas	.00	.00	.00
Ohio	.00	.00	.00
Pendleton	.00	.00	.00
Pleasants	.00	.00	.00
Pocahontas	.00	.00	.00
Preston	.00	.00	.00
Putnam	.00	.00	.00
Raleigh	.00	.00	.00
Randolph	.00	.00	.00
Ritchie	.00	.00	.00
Roane	.00	.00	.00
Summers	.00	.00	.00
Taylor	.00	.00	.00
Tucker	.00	4,000.00	4,000.00
Tyler	.00	.00	.00
Upshur	.00	.00	.00
Wayne	.00	.00	.00
Webster	.00	.00	.00
Wetzel	.00	.00	.00
Wirt	3,397.50	5,332.00	8,729.50
Wood	.00	.00	.00
Wyoming	.00	.00	.00
TOTAL	$ 41,358.70	$ 43,959.22	$ 85,317.92

CURRENT EXFENDITURES 1978-79
COMMUNITY SERVICES

COUNTIES	RECREATION		
	Salaries	Other Expenser	Total
Barbour	$ .00	$ .00	$ .00
Berkeley	.00	20,373.27	20,373.27
Boone	106,684.61	47,788.82	154,473.43
Braxton	.00	.00	.00
Brooke	.00	.00	.00
Cabell	.00	.00	.00
Calhoun	.00	.00	.00
Clay	9,245.46	.00	9,245.46
Doddridge	.00	.00	.00
Fayette	3,471.50	1,584.22	5,055.72
Gilmer	910.00	4,699.35	5,609.35
Grant	4,700.00	.00	4,700.00
Greenbrier	.00	.00	.00
Hampshire	.00	.00	.00
Hancock	1,125.00	.00	1,125.00
Hardy	.00	.00	.00
Harrison	.00	.00	.00
Jackson	.00	.00	.00
Jefferson	.00	.00	.00
Kanawha	.00	3,758.52	3,758.52
Lewis	.00	.00	.00
Lincoln	6,300.00	2,403.49	8,703.49
Logan	.00	.00	.00
Marion	16,500.00	11,000.00	27,500.00
Marshall	.00	.00	.00
Mason	.00	.00	.00
Mercer	1,280.10	.00	1,280.10
Mineral	.00	7,500.00	7,500.00
Mingo	.00	.00	.00
Monongalia	.00	36,000.00	36,000.00
Monroe	.00	.00	.00
Morgan	.00	540.00	540.00
McDowell	.00	.00	.00
Nicholas	7,169.13	.00	7,169.13
Ohio	.00	.00	.00
Pendleton	.00	.00	.00
Pleasants	3,687.53	1,703.22	5,390.75
Pocahontas	.00	.00	.00
Preston	23,329.53	1,446.46	24,775.99
Putnam	.00	.00	.00
Raleigh	.00	.00	.00
Randolph	.00	.00	.00
Ritchie	.00	.00	.00
Roane	.00	.00	.00
Summers	720.00	259.00	979.00
Taylor	387.00	2,078.37	2,465.37
Tucker	.00	.00	.00
Tyler	4,300.00	.00	4,300.00
Upshur	.00	.00	.00
Wayne	.00	.00	.00
Webster	.00	.00	.00
Wetzel	.00	.00	.00
Wirt	.00	.00	.00
Wood	.00	.00	.00
Wyoming	.00	.00	.00
TOTAL	$ 189,809.86	$ 141,134.72	$ 330,944.58

CURRENT EXPENDITURES 1978-79
COMMUNITY SERVICES—(Continued)

COUNTIES	CIVIC ACTIVITIES		
	Salaries	Other Expenses	Total
Barbour	$ .00	$ .00	$ .00
Berkeley	.00	.00	.00
Boone	.00	.00	.00
Braxton	.00	.00	.00
Brooke	.00	.00	.00
Cabell	.00	.00	.00
Calhoun	204.50	21.94	226.44
Clay	.00	.00	.00
Doddridge	.00	.00	.00
Fayette	.00	.00	.00
Gilmer	.00	.00	.00
Grant	.00	.00	.00
Greenbrier	.00	.00	.00
Hampshire	.00	.00	.00
Hancock	.00	.00	.00
Hardy	.00	.00	.00
Harrison	.00	.00	.00
Jackson	.00	.00	.00
Jefferson	.00	.00	.00
Kanawha	1,368.80	.00	1,368.80
Lewis	.00	.00	.00
Lincoln	.00	.00	.00
Logan	.00	.00	.00
Marion	.00	.00	.00
Marshall	9,500.00	3,500.08	13,000.08
Mason	.00	.00	.00
Mercer	.00	.00	.00
Mineral	.00	.00	.00
Mingo	4,992.50	426.87	5,419.37
Monongalia	48,743.43	10,115.39	58,858.82
Monroe	.00	.00	.00
Morgan	.00	.00	.00
McDowell	7,458.73	3,739.68	11,198.41
Nicholas	.00	.00	.00
Ohio	.00	.00	.00
Pendleton	.00	.00	.00
Pleasants	.00	.00	.00
Pocahontas	.00	.00	.00
Preston	.00	.00	.00
Putnam	.00	.00	.00
Raleigh	.00	.00	.00
Randolph	9,361.42	4,658.07	14,019.49
Ritchie	.00	.00	.00
Roane	.00	.00	.00
Summers	.00	.00	.00
Taylor	.00	.00	.00
Tucker	.00	.00	.00
Tyler	.00	.00	.00
Upshur	.00	.00	.00
Wayne	.00	.00	.00
Webster	.00	.00	.00
Wetzel	.00	.00	.00
Wirt	.00	.00	.00
Wood	.00	.00	.00
Wyoming	.00	562.00	562.00
TOTAL	$ 81,629.38	$ 23,024.03	$ 104,653.41

CURRENT EXPENDITURES 1978-79
COMMUNITY SERVICES—(Continued)

COUNTIES	PUBLIC LIBRARIES				
	Salaries	Books, Periodicals, And Newspapers	Contracted Services	Other Expenses	Total
Barbour	$ .00	$ .00	$ .00	$ .00	$ .00
Berkeley	.00	.00	39,605.00	.00	39,605.00
Boone	.00	.00	.00	.00	.00
Braxton	2,250.00	.00	.00	.00	2,250.00
Brooke	.00	.00	.00	.00	.00
Cabell	.00	.00	260,721.00	.00	260,721.00
Calhoun	.00	.00	.00	.00	.00
Clay	.00	.00	.00	.00	.00
Doddridge	.00	.00	.00	.00	.00
Fayette	.00	.00	.00	21,000.00	21,000.00
Gilmer	.00	.00	.00	.00	.00
Grant	.00	.00	.00	.00	.00
Greenbrier	.00	.00	.00	.00	.00
Hampshire	.00	.00	.00	3,080.88	3,080.88
Hancock	.00	.00	.00	.00	.00
Hardy	.00	.00	1,000.00	.00	1,000.00
Harrison	.00	.00	.00	.00	.00
Jackson	.00	.00	.00	.00	.00
Jefferson	.00	.00	.00	.00	.00
Kanawha	.00	.00	.00	407,525.00	407,525.00
Lewis	.00	.00	.00	.00	.00
Lincoln	.00	.00	3,500.00	.00	3,500.00
Logan	.00	.00	.00	.00	.00
Marion	4,000.00	8,500.00	.00	.00	12,500.00
Marshall	.00	.00	.00	.00	.00
Mason	.00	.00	250.00	.00	250.00
Mercer	.00	.00	.00	.00	.00
Mineral	.00	.00	.00	.00	.00
Mingo	.00	.00	6,400.00	.00	6,400.00
Monongalia	.00	.00	.00	5,000.00	5,000.00
Monroe	6,180.00	.00	.00	.00	6,180.00
Morgan	.00	.00	500.00	.00	500.00
McDowell	.00	.00	.00	10,000.00	10,000.00
Nicholas	.00	926.57	.00	.00	926.57
Ohio	.00	.00	.00	105,285.00	105,285.00
Pendleton	.00	.00	.00	840.00	840.00
Pleasants	.00	3,500.00	.00	.00	3,500.00
Pocahontas	.00	.00	.00	830.00	830.00
Preston	.00	.00	.00	.00	.00
Putnam	.00	.00	.00	5,531.14	5,531.14
Raleigh	.00	.00	.00	90,000.00	90,000.00
Randolph	.00	.00	.00	.00	.00
Ritchie	.00	.00	10,600.00	.00	10,600.00
Roane	.00	.00	.00	.00	.00
Summers	.00	.00	.00	2,500.00	2,500.00
Taylor	.00	.00	.00	1,030.00	1,030.00
Tucker	.00	.00	.00	.00	.00
Tyler	.00	.00	3,600.00	.00	3,600.00
Upshur	.00	.00	.00	.00	.00
Wayne	.00	.00	.00	.00	.00
Webster	.00	.00	10,000.00	.00	10,000.00
Wetzel	.00	.00	.00	.00	.00
Wirt	.00	.00	.00	11,500.00	11,500.00
Wood	.00	.00	54,300.00	.00	54,300.00
Wyoming	.00	.00	.00	.00	.00
TOTAL	$ 12,430.00	$ 12,926.57	$ 390,476.00	$ 664,122.02	$ 1,079,954.59

CURRENT EXPENDITURES 1978-79
COMMUNITY SERVICES—(Continued)

COUNTIES	WELFARE ACTIVITIES		
	Salaries	Other Expenses	Total
Barbour	$ .00	$ .00	$ .00
Berkeley	1,353.28	19,037.50	20,390.78
Boone	2,315.23	.00	2,315.23
Braxton	.00	.00	.00
Brooke	.00	.00	.00
Cabell	.00	.00	.00
Calhoun	.00	.00	.00
Clay	.00	.00	.00
Doddridge	.00	.00	.00
Fayette	.00	.00	.00
Gilmer	.00	.00	.00
Grant	.00	.00	.00
Greenbrier	.00	.00	.00
Hampshire	.00	.00	.00
Hancock	.00	.00	.00
Hardy	.00	46.65	46.65
Harrison	.00	983.59	983.59
Jackson	.00	.00	.00
Jefferson	.00	.00	.00
Kanawha	.00	.00	.00
Lewis	.00	.00	.00
Lincoln	.00	.00	.00
Logan	.00	7,285.00	7,285.00
Marion	385.26	.00	385.26
Marshall	.00	.00	.00
Mason	565.01	.00	565.01
Mercer	.00	.00	.00
Mineral	16.23	.00	16.23
Mingo	.00	.00	.00
Monongalia	.00	.00	.00
Monroe	.00	.00	.00
Morgan	.00	.00	.00
McDowell	.00	.00	.00
Nicholas	.00	.00	.00
Ohio	.00	.00	.00
Pendleton	.00	.00	.00
Pleasants	.00	.00	.00
Pocahontas	.00	.00	.00
Preston	1,181.80	.00	1,181.80
Putnam	.00	.00	.00
Raleigh	2,815.34	.00	2,815.34
Randolph	.00	.00	.00
Ritchie	.00	.00	.00
Roane	.00	.00	.00
Summers	.00	.00	.00
Taylor	.00	.00	.00
Tucker	.00	.00	.00
Tyler	.00	.00	.00
Upshur	.00	.00	.00
Wayne	.00	.00	.00
Webster	.00	.00	.00
Wetzel	.00	.00	.00
Wirt	.00	.00	.00
Wood	.00	.00	.00
Wyoming	.00	.00	.00
TOTAL	$ 8,632.15	$ 27,352.74	$ 35,984.89

CURRENT EXPENDITURES 1978-79
COMMUNITY SERVICES—(Continued)

COUNTIES	NON-PUBLIC SCHOOL PUPIL SERVICES		
	Health Services	Transportation Costs	Total
Barbour	$ .00	$ .00	$ .00
Berkeley	.00	.00	.00
Boone	.00	.00	.00
Braxton	.00	.00	.00
Brooke	.00	.00	.00
Cabell	.00	.00	.00
Calhoun	.00	.00	.00
Clay	.00	.00	.00
Doddridge	.00	.00	.00
Fayette	.00	.00	.00
Gilmer	.00	.00	.00
Grant	.00	.00	.00
Greenbrier	.00	.00	.00
Hampshire	.00	.00	.00
Hancock	.00	.00	.00
Hardy	.00	.00	.00
Harrison	.00	.00	.00
Jackson	.00	.00	.00
Jefferson	.00	.00	.00
Kanawha	.00	.00	.00
Lewis	.00	.00	.00
Lincoln	.00	.00	.00
Logan	.00	137.06	137.06
Marion	.00	.00	.00
Marshall	.00	.00	.00
Mason	.00	.00	.00
Mercer	.00	.00	.00
Mineral	25,000.00	.00	25,000.00
Mingo	.00	.00	.00
Monongalia	.00	.00	.00
Monroe	.00	.00	.00
Morgan	.00	.00	.00
McDowell	.00	.00	.00
Nicholas	.00	.00	.00
Ohio	.00	.00	.00
Pendleton	.00	.00	.00
Pleasants	.00	.00	.00
Pocahontas	.00	.00	.00
Preston	.00	.00	.00
Putnam	.00	.00	.00
Raleigh	.00	.00	.00
Randolph	.00	.00	.00
Ritchie	.00	.00	.00
Roane	.00	.00	.00
Summers	.00	.00	.00
Taylor	.00	.00	.00
Tucker	.00	.00	.00
Tyler	.00	.00	.00
Upshur	.00	.00	.00
Wayne	.00	.00	.00
Webster	.00	.00	.00
Wetzel	.00	.00	.00
Wirt	.00	.00	.00
Wood	.00	.00	.00
Wyoming	.00	.00	.00
TOTAL	$ 25,000.00	$ 137.06	$ 25,137.06

CURRENT EXPENDITURES 1978-79
COMMUNITY SERVICES—(Continued)

COUNTIES	4-H CLUB			
	Salaries	Contracted Services	Other Expenses	Total
Barbour	$ 9,000.00	$ .00	$ 901.59	$ 9,901.59
Berkeley	7,580.00	.00	.00	7,580.00
Boone	9,450.00	.00	1,155.33	10,605.33
Braxton	7,811.96	.00	.00	7,811.96
Brooke	8,591.39	.00	.00	8,591.39
Cabell	26,232.00	.00	365.52	26,597.52
Calhoun	4,790.00	.00	1,563.60	6,353.60
Clay	9,024.00	.00	1,444.94	10,468.94
Doddridge	4,166.61	.00	.00	4,166.61
Fayette	4,729.63	.00	590.08	5,319.71
Gilmer	7,800.00	.00	.00	7,800.00
Grant	4,134.88	.00	1,000.00	5,134.88
Greenbrier	.00	.00	6,998.86	6,998.86
Hampshire	.00	.00	.00	.00
Hancock	9,499.78	.00	1,407.24	10,907.02
Hardy	7,500.00	.00	.00	7,500.00
Harrison	10,164.00	.00	1,064.74	11,228.74
Jackson	7,562.00	.00	1,505.82	9,067.82
Jefferson	7,200.00	.00	.00	7,200.00
Kanawha	27,102.10	.00	392.00	27,494.10
Lewis	6,799.92	398.28	.00	7,198.20
Lincoln	4,500.00	.00	2,962.50	7,462.50
Logan	3,560.00	.00	2,251.06	5,811.06
Marion	7,248.62	.00	2,800.00	10,048.62
Marshall	15,620.88	.00	3,189.68	18,810.56
Mason	.00	.00	.00	.00
Mercer	7,500.00	.00	1,426.43	8,926.43
Mineral	3,000.98	.00	.98	3,001.96
Mingo	6,362.50	.00	5,500.00	11,862.50
Monongalia	7,639.92	.00	2,022.69	9,662.61
Monroe	3,761.50	.00	2,117.18	5,878.68
Morgan	1,200.00	.00	.00	1,200.00
McDowell	4,960.00	.00	1,350.62	6,310.62
Nicholas	8,200.00	.00	1,225.61	9,425.61
Ohio	5,250.00	.00	.00	5,250.00
Pendleton	2,100.00	.00	.00	2,100.00
Pleasants	5,000.00	.00	764.63	5,764.63
Pocahontas	5,500.00	.00	.00	5,500.00
Preston	7,930.00	.00	1,163.67	9,093.67
Putnam	9,240.00	.00	1,703.39	10,943.39
Raleigh	16,390.08	.00	2,772.49	19,162.57
Randolph	6,000.00	.00	1,468.86	7,468.86
Ritchie	8,650.09	.00	1,496.70	10,146.79
Roane	6,208.22	.00	792.27	7,000.49
Summers	5,225.00	.00	743.52	5,968.52
Taylor	.00	.00	.00	.00
Tucker	6,872.00	499.01	.00	7,371.01
Tyler	5,025.02	.00	1,851.24	6,876.26
Upshur	6,000.00	.00	.00	6,000.00
Wayne	8,400.00	.00	1,214.83	9,614.83
Webster	10,668.00	.00	.00	10,668.00
Wetzel	5,969.52	.00	.00	5,969.52
Wirt	.00	.00	2,153.92	2,153.92
Wood	10,000.00	.00	.00	10,000.00
Wyoming	5,234.99	.00	520.95	5,755.94
TOTAL	$ 388,355.59	$ 897.29	$ 59,882.94	$ 449,135.82

CURRENT EXPENDITURES 1978-79
COMMUNITY SERVICES—(Continued)

COUNTIES	CANNERY		
	Salaries	Other Expenses	Total
Barbour	$ .00	$ .00	$ .00
Berkeley	.00	.00	.00
Boone	.00	.00	.00
Braxton	.00	.00	.00
Brooke	.00	.00	.00
Cabell	.00	.00	.00
Calhoun	.00	.00	.00
Clay	.00	.00	.00
Doddridge	.00	.00	.00
Fayette	.00	.00	.00
Gilmer	.00	.00	.00
Grant	.00	.00	.00
Greenbrier	.00	.00	.00
Hampshire	.00	.00	.00
Hancock	.00	.00	.00
Hardy	.00	.00	.00
Harrison	.00	.00	.00
Jackson	.00	.00	.00
Jefferson	.00	.00	.00
Kanawha	.00	.00	.00
Lewis	2,145.94	5,722.43	7,868.37
Lincoln	.00	.00	.00
Logan	.00	.00	.00
Marion	.00	.00	.00
Marshall	.00	.00	.00
Mason	.00	.00	.00
Mercer	.00	.00	.00
Mineral	.00	.00	.00
Mingo	.00	.00	.00
Monongalia	.00	.00	.00
Monroe	.00	.00	.00
Morgan	.00	.00	.00
McDowell	.00	.00	.00
Nicholas	.00	.00	.00
Ohio	.00	.00	.00
Pendleton	.00	.00	.00
Pleasants	.00	.00	.00
Pocahontas	.00	.00	.00
Preston	.00	.00	.00
Putnam	.00	.00	.00
Raleigh	.00	.00	.00
Randolph	.00	.00	.00
Ritchie	.00	.00	.00
Roane	.00	.00	.00
Summers	.00	.00	.00
Taylor	.00	.00	.00
Tucker	.00	.00	.00
Tyler	.00	.00	.00
Upshur	.00	.00	.00
Wayne	.00	.00	.00
Webster	.00	.00	.00
Wetzel	.00	.00	.00
Wirt	.00	.00	.00
Wood	.00	.00	.00
Wyoming	.00	.00	.00
TOTAL	$ 2,145.94	$ 5,722.43	$ 7,868.37

CURRENT EXPENDITURES 1978-79
COMMUNITY SERVICES—(Continued)

	ADULT EDUCATION SALARIES					
COUNTIES	**Principal Or Director**	**Consultants Or Supervisors**	**Teachers**	**Secretarial & Clerical Assistants**	**Other Salaries**	**Total Salaries**
Barbour	$ .00	$ 75.00	$ 5,569.75	$ .00	$ .00	$ 5,644.75
Berkeley	1,185.62	.00	28,429.99	2,495.50	.00	32,111.11
Boone	.00	.00	.00	.00	.00	.00
Braxton	.00	.00	.00	.00	.00	.00
Brooke	.00	.00	8,290.00	.00	.00	8,290.00
Cabell	.00	.00	.00	.00	.00	.00
Calhoun	.00	331.00	5,087.00	.00	.00	5,418.00
Clay	.00	.00	.00	.00	.00	.00
Doddridge	.00	.00	.00	.00	.00	.00
Fayette	.00	.00	11,598.00	.00	.00	11,598.00
Gilmer	.00	.00	.00	.00	.00	.00
Grant	.00	.00	.00	.00	.00	.00
Greenbrier	.00	.00	941.00	.00	.00	941.00
Hampshire	.00	.00	.00	.00	.00	.00
Hancock	.00	.00	49,292.03	.00	.00	49,292.03
Hardy	.00	.00	.00	.00	.00	.00
Harrison	.00	.00	8,435.00	.00	.00	8,435.00
Jackson	.00	.00	22,796.50	.00	.00	22,796.50
Jefferson	.00	.00	13,699.50	.00	.00	13,699.50
Kanawha	74,550.42	241,179.40	1,026,729.13	102,461.74	18,532.50	1,463,453.19
Lewis	.00	.00	947.63	.00	.00	947.63
Lincoln	.00	.00	.00	.00	.00	.00
Logan	.00	.00	.00	.00	.00	.00
Marion	.00	.00	.00	.00	.00	.00
Marshall	.00	.00	18,833.66	.00	.00	18,833.66
Mason	.00	.00	.00	.00	.00	.00
Mercer	.00	.00	.00	.00	.00	.00
Mineral	.00	.00	40,057.62	.00	.00	40,057.62
Mingo	.00	.00	.00	.00	.00	.00
Monongalia	.00	.00	.00	.00	.00	.00
Monroe	.00	.00	.00	.00	.00	.00
Morgan	.00	.00	.00	.00	.00	.00
McDowell	.00	.00	.00	.00	.00	.00
Nicholas	.00	.00	20,792.00	.00	.00	20,792.00
Ohio	.00	.00	43,915.00	2,489.83	.00	46,404.83
Pendleton	.00	.00	.00	.00	.00	.00
Pleasants	.00	.00	9,811.00	.00	.00	9,811.00
Pocahontas	.00	.00	1,571.50	.00	.00	1,571.50
Preston	.00	.00	21,087.63	.00	.00	21,087.63
Putnam	25,277.16	.00	15,875.57	9,531.00	12.15	50,695.88
Raleigh	.00	.00	.00	.00	.00	.00
Randolph	.00	.00	.00	.00	325.00	325.00
Ritchie	.00	.00	.00	.00	.00	.00
Roane	.00	.00	378.00	.00	.00	378.00
Summers	.00	.00	.00	.00	.00	.00
Taylor	.00	.00	4,018.00	.00	.00	4,018.00
Tucker	.00	.00	.00	.00	.00	.00
Tyler	.00	.00	.00	.00	.00	.00
Upshur	.00	.00	.00	.00	.00	.00
Wayne	.00	.00	.00	.00	.00	.00
Webster	.00	.00	.00	.00	.00	.00
Wetzel	.00	.00	11,134.50	.00	.00	11,134.50
Wirt	.00	.00	.00	.00	.00	.00
Wood	.00	.00	94,555.20	3,507.10	.00	98,062.30
Wyoming	.00	.00	5,424.00	.00	.00	5,424.00
TOTAL	$ 101,013.20	$ 241,585.40	$ 1,469,269.21	$ 120,485.17	$ 18,869.65	$ 1,951,222.63

CURRENT EXPENDITURES 1978-79
COMMUNITY SERVICES—(Continued)

COUNTIES	ADULT EDUCATION OTHER EXPENSES			Total Adult Education
	Teaching Supplies	Other Expenses	Total Other Expenses	
Barbour	$ 2,654.45	$ 797.73	$ 3,452.18	$ 9,096.93
Berkeley	530.85	2,337.81	2,868.66	34,979.77
Boone	.00	.00	.00	.00
Braxton	1,575.62	7,613.60	9,189.22	9,189.22
Brooke	331.91	1,672.49	2,004.40	10,294.40
Cabell	.00	.00	.00	.00
Calhoun	.00	189.79	189.79	5,607.79
Clay	.00	.00	.00	.00
Doddridge	.00	.00	.00	.00
Fayette	.00	2,008.83	2,008.83	13,606.83
Gilmer	.00	.00	.00	.00
Grant	.00	.00	.00	.00
Greenbrier	3,170.64	.00	3,170.64	4,111.64
Hampshire	.00	.00	.00	.00
Hancock	.00	54.30	54.30	49,346.33
Hardy	.00	.00	.00	.00
Harrison	1,906.25	1,642.76	3,549.01	11,984.01
Jackson	2,219.38	3,236.69	5,456.07	28,252.57
Jefferson	.00	.00	.00	13,699.50
Kanawha	57,725.03	31,622.05	89,347.08	1,552,800.27
Lewis	.00	58.09	58.09	1,005.72
Lincoln	.00	40,000.00	40,000.00	40,000.00
Logan	.00	.00	.00	.00
Marion	.00	.00	.00	.00
Marshall	358.19	181.80	539.99	19,373.65
Mason	.00	.00	.00	.00
Mercer	.00	.00	.00	.00
Mineral	4,492.40	11,205.10	15,697.50	55,755.12
Mingo	.00	.00	.00	.00
Monongalia	.00	.00	.00	.00
Monroe	.00	.00	.00	.00
Morgan	.00	.00	.00	.00
McDowell	.00	.00	.00	.00
Nicholas	1,089.12	1,712.77	2,801.89	23,593.89
Ohio	666.30	8,260.99	8,927.29	55,332.12
Pendleton	.00	.00	.00	.00
Pleasants	.00	.00	.00	9,811.00
Pocahontas	298.05	1,422.62	1,720.67	3,292.17
Preston	81.90	1,329.80	1,411.70	22,499.33
Putnam	493.15	3,027.17	3,520.32	54,216.20
Raleigh	15,934.82	.00	15,934.82	15,934.82
Randolph	199.78	.00	199.78	524.78
Ritchie	.00	.00	.00	.00
Roane	.00	.00	.00	378.00
Summers	.00	.00	.00	.00
Taylor	677.01	538.24	1,215.25	5,233.25
Tucker	.00	.00	.00	.00
Tyler	.00	.00	.00	.00
Upshur	.00	.00	.00	.00
Wayne	.00	.00	.00	.00
Webster	.00	.00	.00	.00
Wetzel	.00	.00	.00	11,134.50
Wirt	.00	.00	.00	.00
Wood	14,589.49	21,966.71	36,556.20	134,618.50
Wyoming	.00	2,601.52	2,601.52	8,025.52
TOTAL	$ 108,994.34	$ 143,480.86	$ 252,475.20	$ 2,203,697.83

CURRENT EXPENDITURES 1978-79
COMMUNITY SERVICES--(Continued)

COUNTIES	AREA VOCATIONAL PROGRAM			
	Instructional Services	Fixed Charges	Equipment Maintenance And Repairs	Equipment Purchase
Barbour	$ 3,740.00	$ 235.20	$ 68.38	$ .00
Berkeley	.00	.00	.00	.00
Boone	.00	8.79	.00	.00
Braxton	.00	.00	.00	.00
Brooke	.00	.00	.00	.00
Cabell	.00	.00	.00	.00
Calhoun	.00	.00	.00	.00
Clay	4,320.00	.00	.00	.00
Doddridge	.00	.00	.00	.00
Fayette	8,608.00	493.23	.00	.00
Gilmer	.00	.00	.00	.00
Grant	.00	.00	.00	.00
Greenbrier	.00	177.12	.00	.00
Hampshire	.00	.00	.00	.00
Hancock	.00	.00	.00	.00
Hardy	.00	.00	.00	.00
Harrison	.00	.00	.00	.00
Jackson	.00	.00	.00	.00
Jefferson	.00	.00	.00	.00
Kanawha	.00	.00	.00	202.00
Lewis	.00	.00	.00	.00
Lincoln	.00	.00	.00	.00
Logan	1,728.00	103.68	.00	1,177.66
Marion	.00	.00	.00	.00
Marshall	.00	.00	.00	.00
Mason	.00	.00	.00	.00
Mercer	2,160.00	.00	.00	.00
Mineral	.00	.00	.00	.00
Mingo	.00	.00	.00	.00
Monongalia	.00	.00	.00	.00
Monroe	.00	.00	.00	.00
Morgan	578.75	.00	.00	.00
McDowell	13,068.00	1,125.30	.00	.00
Nicholas	.00	7.41	.00	169.96
Ohio	.00	.00	.00	.00
Pendleton	.00	.00	.00	.00
Pleasants	2,445.50	.00	.00	.00
Pocahontas	.00	.00	.00	.00
Preston	.00	.00	.00	.00
Putnam	.00	.00	.00	.00
Raleigh	31,948.00	3,864.92	52.10	3,569.83
Randolph	.00	.00	.00	.00
Ritchie	4,060.00	.00	.00	.00
Roane	.00	.00	.00	.00
Summers	.00	.00	.00	.00
Taylor	.00	.00	.00	.00
Tucker	13.80	.00	.00	.00
Tyler	.00	.00	.00	.00
Upshur	19,763.95	683.91	.00	.00
Wayne	.00	.00	.00	.00
Webster	1,192.00	.00	.00	.00
Wetzel	.00	.00	.00	.00
Wirt	.00	.00	.00	.00
Wood	.00	.00	.00	.00
Wyoming	19,720.00	1,247.73	.00	.00
TOTAL	$ 113,346.00	$ 7,947.29	$ 120.48	$ 5,119.45

CURRENT EXPENDITURES 1978-79
COMMUNITY SERVICES—(Continued)

COUNTIES	AREA VOCATIONAL PROGRAM		ECONOMIC OPPORTUNITY ACT— WORK TRAINING PROGRAM		
	Other Costs	Total Area Vocational Program	Salaries	Travel Expense	Fixed Charges
Barbour	$ 238.16	$ 4,281.74	$ .00	$ .00	$ .00
Berkeley	.00	.00	.00	.00	.00
Boone	371.84	380.63	.00	.00	.00
Braxton	.00	.00	.00	.00	.00
Brooke	.00	.00	.00	.00	.00
Cabell	17,550.00	17,550.00	.00	.00	.00
Calhoun	.00	.00	.00	.00	.00
Clay	.00	4,320.00	.00	.00	.00
Doddridge	.00	.00	.00	.00	.00
Fayette	1,171.00	10,272.23	9,848.98	.00	.00
Gilmer	.00	.00	.00	.00	.00
Grant	.00	.00	.00	.00	.00
Greenbrier	.00	177.12	.00	.00	.00
Hampshire	.00	.00	.00	.00	.00
Hancock	.00	.00	.00	.00	.00
Hardy	.00	.00	.00	.00	.00
Harrison	.00	.00	.00	.00	.00
Jackson	.00	.00	.00	.00	.00
Jefferson	.00	.00	.00	.00	.00
Kanawha	6,239.98	6,441.98	19,896.01	.00	.00
Lewis	.00	.00	.00	.00	.00
Lincoln	.00	.00	.00	.00	.00
Logan	.00	3,009.34	.00	.00	.00
Marion	.00	.00	.00	.00	.00
Marshall	.00	.00	.00	.00	.00
Mason	.00	.00	.00	.00	.00
Mercer	135.43	2,295.43	.00	.00	.00
Mineral	.00	.00	.00	.00	.00
Mingo	.00	.00	.00	.00	.00
Monongalia	.00	.00	.00	.00	.00
Monroe	.00	.00	.00	.00	.00
Morgan	.00	578.75	.00	.00	.00
McDowell	.00	14,193.30	.00	.00	.00
Nicholas	3,628.70	3,806.07	.00	.00	.00
Ohio	.00	.00	.00	.00	.00
Pendleton	.00	.00	.00	.00	.00
Pleasants	.00	2,445.50	.00	.00	.00
Pocahontas	.00	.00	.00	.00	.00
Preston	.00	.00	.00	.00	.00
Putnam	.00	.00	.00	.00	.00
Raleigh	1,685.15	41,120.00	.00	.00	.00
Randolph	.00	.00	.00	.00	.00
Ritchie	3,000.00	7,060.00	.00	.00	.00
Roane	.00	.00	.00	.00	.00
Summers	.00	.00	.00	.00	.00
Taylor	.00	.00	.00	.00	.00
Tucker	.00	13.80	.00	.00	.00
Tyler	.00	.00	.00	.00	.00
Upshur	2,509.62	22,957.48	2,162.36	.00	132.55
Wayne	.00	.00	.00	.00	.00
Webster	591.47	1,783.47	161,164.42	1,805.36	22,803.63
Wetzel	.00	.00	.00	.00	.00
Wirt	.00	.00	.00	.00	.00
Wood	.00	.00	.00	.00	.00
Wyoming	.00	20,967.73	.00	.00	.00
TOTAL	$ 37,121.35	$ 163,654.57	$ 193,071.77	$ 1,805.36	$ 22,936.18

CURRENT EXPENDITURES 1978-79
COMMUNITY SERVICES—(Continued)

	ECONOMIC OPPORTUNITY ACT-WORK TRAINING PROGRAM		
COUNTIES	Equipment	Other Costs	Total Work Training Project
Barbour	$ .00	$ .00	$ .00
Berkeley	.00	.00	.00
Boone	.00	.00	.00
Braxton	.00	.00	.00
Brooke	.00	.00	.00
Cabell	.00	.00	.00
Calhoun	.00	.00	.00
Clay	.00	.00	.00
Doddridge	.00	.00	.00
Fayette	.00	.00	9,848.98
Gilmer	.00	.00	.00
Grant	.00	.00	.00
Greenbrier	.00	.00	.00
Hampshire	.00	.00	.00
Hancock	.00	.00	.00
Hardy	.00	.00	.00
Harrison	.00	.00	.00
Jackson	.00	.00	.00
Jefferson	.00	.00	.00
Kanawha	.00	.00	19,896.01
Lewis	.00	.00	.00
Lincoln	.00	.00	.00
Logan	.00	.00	.00
Marion	.00	.00	.00
Marshall	.00	.00	.00
Mason	.00	.00	.00
Mercer	.00	.00	.00
Mineral	.00	981.83	981.83
Mingo	.00	.00	.00
Monongalia	.00	.00	.00
Monroe	.00	.00	.00
Morgan	.00	.00	.00
McDowell	.00	.00	.00
Nicholas	.00	.00	.00
Ohio	.00	.00	.00
Pendleton	.00	.00	.00
Pleasants	.00	.00	.00
Pocahontas	.00	.00	.00
Preston	.00	.00	.00
Putnam	.00	.00	.00
Raleigh	.00	.00	.00
Randolph	.00	.00	.00
Ritchie	.00	.00	.00
Roane	.00	.00	.00
Summers	.00	.00	.00
Taylor	.00	.00	.00
Tucker	.00	.00	.00
Tyler	.00	.00	.00
Upshur	.00	.00	2,294.91
Wayne	.00	.00	.00
Webster	11,328.19	19,453.59	216,555.19
Wetzel	.00	.00	.00
Wirt	.00	.00	.00
Wood	.00	.00	.00
Wyoming	.00	.00	.00
TOTAL	$ 11,328.19	$ 20,435.42	$ 249,576.92

CURRENT EXPENDITURES 1978-79
COMMUNITY SERVICES—(Continued)

COUNTIES	ADULT BASIC EDUCATION				
	Instructional Services	Travel Costs	Fixed Charges	Other Costs	Total Adult Basic Education
Barbour	$ .00	$ .00	$ .00	$ .00	$ .00
Berkeley	.00	.00	.00	.00	.00
Boone	.00	.00	.00	.00	.00
Braxton	.00	.00	.00	.45	.45
Brooke	.00	.00	.00	.00	.00
Cabell	12,712.46	.00	907.50	370.60	13,990.56
Calhoun	.00	.00	.00	.00	.00
Clay	.00	.00	.00	.00	.00
Doddridge	.00	.00	.00	.00	.00
Fayette	.00	.00	.00	.00	.00
Gilmer	.00	.00	.00	.00	.00
Grant	.00	.00	.00	.00	.00
Greenbrier	.00	.00	.00	.00	.00
Hampshire	.00	.00	.00	.00	.00
Hancock	.00	.00	.00	.00	.00
Hardy	.00	.00	.00	.00	.00
Harrison	.00	.00	.00	.00	.00
Jackson	.00	.00	.00	.00	.00
Jefferson	.00	.00	.00	.00	.00
Kanawha	.00	.00	.00	.00	.00
Lewis	.00	.00	.00	.00	.00
Lincoln	448.00	.00	27.91	.00	475.91
Logan	.00	.00	.00	.00	.00
Marion	.00	.00	.00	.00	.00
Marshall	.00	.00	.00	.00	.00
Mason	.00	.00	.00	.00	.00
Mercer	.00	.00	.00	.00	.00
Mineral	.00	.00	.00	.00	.00
Mingo	.00	.00	.00	.00	.00
Monongalia	.00	.00	.00	.00	.00
Monroe	.00	.00	.00	.00	.00
Morgan	.00	.00	.00	.00	.00
McDowell	.00	.00	.00	.00	.00
Nicholas	.00	.00	.00	.00	.00
Ohio	.00	.00	.00	.00	.00
Pendleton	.00	.00	.00	.00	.00
Pleasants	.00	.00	.00	.00	.00
Pocahontas	.00	.00	.00	.00	.00
Preston	.00	.00	.00	.00	.00
Putnam	.00	.00	.00	.00	.00
Raleigh	61,736.26	1,542.86	3,969.51	3,690.73	70,939.36
Randolph	.00	.00	.00	.00	.00
Ritchie	.00	.00	.00	.00	.00
Roane	.00	.00	.00	.00	.00
Summers	.00	.00	.00	.00	.00
Taylor	.00	.00	.00	.00	.00
Tucker	.00	.00	.00	.00	.00
Tyler	.00	.00	.00	.00	.00
Upshur	.00	.00	.00	.00	.00
Wayne	.00	.00	.00	.00	.00
Webster	.00	.00	.00	.00	.00
Wetzel	.00	.00	.00	.00	.00
Wirt	.00	.00	.00	.00	.00
Wood	.00	.00	.00	.00	.00
Wyoming	.00	.00	.00	.00	.00
TOTAL	$ 74,896.72	$ 1,542.86	$ 4,904.92	$ 4,061.78	$ 85,406.28

CURRENT EXPENDITURES 1978-79
COMMUNITY SERVICES—(Continued)

COUNTIES	Total Community Services
Barbour	$ 23,280.26
Berkeley	122,928.82
Boone	167,774.62
Braxton	19,251.63
Brooke	18,885.79
Cabell	318,859.08
Calhoun	12,187.83
Clay	24,034.40
Doddridge	4,166.61
Fayette	65,103.47
Gilmer	13,409.35
Grant	9,834.88
Greenbrier	11,287.62
Hampshire	3,080.88
Hancock	61,378.35
Hardy	8,546.65
Harrison	24,196.34
Jackson	37,320.39
Jefferson	20,899.50
Kanawha	2,019,284.68
Lewis	16,072.29
Lincoln	60,141.90
Logan	16,242.46
Marion	50,433.88
Marshall	51,184.29
Mason	815.01
Mercer	12,501.96
Mineral	92,255.14
Mingo	23,681.87
Monongalia	109,521.43
Monroe	12,058.68
Morgan	2,818.75
McDowell	41,702.33
Nicholas	44,921.27
Ohio	165,867.12
Pendleton	2,940.00
Pleasants	26,911.88
Pocahontas	9,622.17
Preston	57,550.79
Putnam	70,690.73
Raleigh	239,972.09
Randolph	22,013.13
Ritchie	27,806.79
Roane	7,378.49
Summers	9,447.52
Taylor	8,728.62
Tucker	7,384.81
Tyler	14,776.26
Upshur	31,252.39
Wayne	9,614.83
Webster	239,006.66
Wetzel	17,104.02
Wirt	13,653.92
Wood	198,918.50
Wyoming	35,311.19
TOTAL	$ 4,736,014.32

CURRENT EXPENDITURES 1978-79
CAPITAL OUTLAY

COUNTIES	SITES			
	Professional Services	Sites and Site Additions	Improvement To Sites	Total
Barbour	$ .00	$ .00	$ 11,672.30	$ 11,672.30
Berkeley	.00	6,450.00	59,028.94	65,478.94
Boone	.00	.00	44,697.10	44,697.10
Braxton	6,933.64	40,000.00	1,889.99	48,823.63
Brooke	.00	.00	.00	.00
Cabell	.00	1,191.19	33,255.00	34,446.19
Calhoun	.00	.00	.00	.00
Clay	.00	6,500.00	29,931.53	36,431.53
Doddridge	7,380.86	.00	86,047.09	93,427.95
Fayette	.00	.00	.00	.00
Gilmer	.00	.00	2,877.21	2,877.21
Grant	.00	.00	43,901.51	43,901.51
Greenbrier	.00	.00	.00	.00
Hampshire	.00	.00	77,185.01	77,185.01
Hancock	1,400.00	.00	446.63	1,846.63
Hardy	.00	.00	.00	.00
Harrison	.00	.00	.00	.00
Jackson	.00	10,164.60	48,868.90	59,033.50
Jefferson	.00	.00	30,352.55	30,352.55
Kanawha	18,434.15	239,328.68	406,871.36	664,634.19
Lewis	.00	100,000.00	.00	100,000.00
Lincoln	.00	100.00	.00	100.00
Logan	.00	.00	31,012.33	31,012.33
Marion	.00	.00	350.58	350.58
Marshall	.00	11,520.00	34,259.00	45,779.00
Mason	.00	.00	.00	.00
Mercer	9,562.13	53,500.00	14,538.43	77,600.56
Mineral	525.00	.00	4,190.38	4,715.38
Mingo	2,379.14	.00	87,857.10	90,236.24
Monongalia	.00	.00	3,049.51	3,049.51
Monroe	41,528.96	.00	.00	41,528.96
Morgan	.00	.00	3,154.05	3,154.05
McDowell	.00	.00	.00	.00
Nicholas	.00	9,599.00	22,948.71	32,547.71
Ohio	.00	.00	.00	.00
Pendleton	.00	7,142.85	.00	7,142.85
Pleasants	.00	.00	.00	.00
Pocahontas	.00	10,000.00	51,525.24	61,525.24
Preston	.00	.00	2,989.60	2,989.60
Putnam	5,953.00	.00	4,472.18	10,425.18
Raleigh	.00	41,560.07	.00	41,560.07
Randolph	.00	.00	44,406.79	44,406.79
Ritchie	.00	.00	.00	.00
Roane	.00	.00	.00	.00
Summers	2,718.89	.00	831.95	3,550.84
Taylor	.00	.00	.00	.00
Tucker	.00	.00	.00	.00
Tyler	.00	.00	.00	.00
Upshur	.00	18,000.00	21,300.00	39,300.00
Wayne	.00	.00	13,336.13	13,336.13
Webster	.00	.00	53,924.47	53,924.47
Wetzel	1,116.65	.00	99,352.46	100,469.11
Wirt	.00	.00	165.00	165.00
Wood	.00	.00	5,486.94	5,486.94
Wyoming	.00	.00	.00	.00
TOTAL	$ 97,932.42	$ 555,056.39	$ 1,376,175.97	$ 2,029,164.78

CURRENT EXPENDITURES 1978-79
CAPITAL OUTLAY—(Continued)

	BUILDINGS				
COUNTIES	**Professional Services**	**New Buildings**	**Building Additions**	**Remodeling Buildings**	**Total**
Barbour	$ .00	$ 8,860.58	$ .00	$ .00	$ 8,860.58
Berkeley	.00	100,588.67	36,362.45	4,086.11	141,037.23
Boone	.00	52,464.44	.00	3,663.86	56,128.30
Braxton	23,954.16	5,170.10	704.35	1,525.35	31,353.96
Brooke	5,487.48	.00	.00	15,918.00	21,405.48
Cabell	105,691.00	174,514.91	68,761.63	356,448.58	705,416.12
Calhoun	.00	1,618.35	108,163.06	11,332.60	121,114.01
Clay	.00	19,603.52	.00	33,534.19	53,137.71
Doddridge	47,560.62	414,115.25	.00	.00	461,675.87
Fayette	.00	34,944.11	.00	358,886.31	393,830.42
Gilmer	1,250.00	22,046.97	.00	52,895.11	76,192.08
Grant	.00	62,696.16	26,954.25	.00	89,650.41
Greenbrier	.00	226,477.55	13,464.64	12,278.33	252.220.52
Hampshire	2,500.00	.00	60,972.73	4,580.70	68,053.43
Hancock	.00	25.20	.00	933.83	959.03
Hardy	.00	.00	.00	6,053.89	6,053.89
Harrison	.00	1,338,374.30	.00	1,626,145.94	2,964,520.24
Jackson	.00	499,972.68	44,161.58	2,500.00	546,634.26
Jefferson	.00	163,234.55	17,793.00	100,831.50	281,859.05
Kanawha	11,733.87	.00	.00	3,212,435.79	3,224,169.66
Lewis	.00	.00	8.45	.00	8.45
Lincoln	56,140.87	148,412.51	5,591.64	473,141.71	683,286.73
Logan	747.00	.00	.00	95,919.53	96,666.53
Marion	.00	1,890,067.01	.00	1,130.00	1,891,197.01
Marshall	.00	775,117.07	2,424.60	3,185.09	780,726.76
Mason	1,224.05	.00	2,477.74	17,062.53	20,764.32
Mercer	107,056.40	5,469.38	141,230.83	.00	253,756.61
Mineral	.00	.00	7,672.34	9,394.02	17,066.36
Mingo	51,403.92	47,917.00	153,494.30	6,773.00	259,588.22
Monongalia	.00	347,502.15	.00	38,134.73	365,636.88
Monroe	.00	2,719.38	.00	15,453.39	18,172.77
Morgan	.00	2,672.53	2,488.67	.00	5,161.20
McDowell	.00	15,664.94	62,165.76	11,383.32	89.214.02
Nicholas	.00	186,378.43	12,400.25	7,420.56	206,199.24
Ohio	.00	3,357.96	.00	.00	3,357.96
Pendleton	.00	18,364.94	.00	2,259.80	20,624.74
Pleasants	.00	15,235.55	.00	1,406.88	16,642.43
Pocahontas	873.20	40,425.10	20,133.07	3,415.00	64,846.37
Preston	.00	719.28	142,137.05	45,569.46	188,425.79
Putnam	1,500.00	514.45	130,687.80	228.50	132,930.75
Raleigh	.00	49,973.72	83,192.44	50,208.23	183,374.39
Randolph	.00	.00	160,647.50	46,409.06	207,056.56
Ritchie	.00	194.25	.00	.00	194.25
Roane	4,121.93	144,363.89	.00	300.76	148,786.58
Summers	.00	.00	.00	3,607.99	3,607.99
Taylor	.00	20,148.99	.00	.00	20,148.99
Tucker	.00	.00	.00	.00	.00
Tyler	.00	14,172.82	.00	70,944.76	85,117.58
Upshur	.00	34,145.04	.00	274,271.05	308,416.09
Wayne	.00	461,461.08	260,687.97	.00	722,149.05
Webster	.00	1,000.00	7,669.75	.00	8,669.75
Wetzel	25,647.42	319,756.82	.00	.00	345,404.24
Wirt	.00	.00	.00	57,192.18	57,192.18
Wood	.00	100.00	.00	.00	100.00
Wyoming	.00	7,700.00	.00	.00	7,700.00
TOTAL	$ 446,891.92	$ 7,678,261.63	$ 1,572,447.85	$ 7,038,861.64	$ 16,736,463.04

CURRENT EXPENDITURES 1978-79
CAPITAL OUTLAY—(Continued)

COUNTIES	EQUIPMENT				
	Administration	Instruction	Attendance	Pupil Transportation	Operation Of Plant
Barbour	$ 2,981.48	$ 72,486.30	$ .00	$ 1,515.64	$ .00
Berkeley	8,591.49	241,438.36	.00	.00	6,415.25
Boone	22,426.68	126,538.36	.00	12,681.49	.00
Braxton	28,234.35	46,711.25	.00	.00	15,078.86
Brooke	.00	58,244.68	.00	14,961.00	.00
Cabell	6,814.67	331,861.74	27,549.41	51,345.13	18,021.20
Calhoun	.00	60,944.62	.00	.00	.00
Clay	3,118.99	48,187.75	.00	.00	.00
Doddridge	1,945.00	27,174.83	.00	9,907.00	37.40
Fayette	7,063.02	140,213.99	.00	.00	.00
Gilmer	2,541.73	10,325.71	.00	.00	.00
Grant	57,395.62	133,090.30	.00	.00	430.00
Greenbrier	34,470.97	116,389.20	.00	.00	.00
Hampshire	25,790.16	40,397.34	.00	940.94	750.85
Hancock	2,704.00	50,945.90	4,011.96	432.23	.00
Hardy	416.32	53,952.61	.00	.00	5,765.47
Harrison	.00	242,126.43	.00	.00	21,574.34
Jackson	43,973.90	133,297.01	.00	14,711.80	4,692.45
Jefferson	5,807.54	24,054.94	.00	5,943.60	.00
Kanawha	97,493.42	410,861.31	.00	9,758.63	17,002.50
Lewis	8,556.53	40,191.48	.00	789.00	737.30
Lincoln	13,381.58	191,040.48	.00	16,419.67	14,559.59
Logan	15,104.18	142,260.60	.00	841.14	.00
Marion	7,663.16	287,466.95	.00	1,308.28	7,826.75
Marshall	22,819.46	247,426.44	188.60	123.57	10,588.22
Mason	3,149.73	65,992.82	.00	8,075.00	.00
Mercer	13,775.39	226,365.71	.00	16,636.44	5,788.64
Mineral	2,441.71	150,862.18	.00	.00	6,523.66
Mingo	2,405.03	157,318.29	.00	.00	37,171.00
Monongalia	10,603.53	457,558.85	.00	1,845.00	.00
Monroe	353.90	8,316.91	.00	4,291.98	3,700.00
Morgan	1,875.50	28,367.60	.00	.00	.00
McDowell	9,976.35	130,449.49	.00	20,556.00	.00
Nicholas	10,882.04	174,007.79	.00	17,539.35	6,571.30
Ohio	18,440.29	98,279.28	.00	789.42	41.09
Pendleton	1,833.00	12,278.06	.00	.00	900.00
Pleasants	9,059.71	68,983.02	.00	.00	6,616.16
Pocahontas	11,361.20	70,613.35	.00	.00	4,361.53
Preston	3,153.50	153,705.53	.00	.00	.00
Putnam	16,300.98	110,751.89	.00	1,722.00	1,869.49
Raleigh	7,931.88	192,713.28	.00	32,824.16	9,675.19
Randolph	16,356.88	77,073.14	.00	.00	2,832.90
Ritchie	3,977.40	5,694.21	.00	41,901.55	.00
Roane	.00	40,831.29	.00	16,969.93	.00
Summers	3,391.43	29,009.34	.00	1,475.75	519.60
Taylor	3,846.30	77,587.80	.00	.00	10,022.17
Tucker	.00	219,937.69	.00	4,263.68	.00
Tyler	20,395.78	42,467.36	.00	5,462.50	.00
Upshur	53,201.78	80,627.39	.00	.00	36,520.67
Wayne	16,377.83	137,497.47	.00	9,787.34	.00
Webster	3,534.37	78,221.94	.00	.00	.00
Wetzel	6,105.51	79,141.75	.00	20,529.53	86.96
Wirt	3,548.69	50,793.77	.00	.00	.00
Wood	4,859.84	106,174.60	.00	11,694.00	1,046.11
Wyoming	11,866.77	44,764.88	.00	.00	.00
TOTAL	$ 690,300.57	$ 6,454,015.26	$ 31,749.97	$ 358,042.75	$ 257,726.65

CURRENT EXPENDITURES 1978-79
CAPITAL OUTLAY—(Continued)

	EQUIPMENT			
COUNTIES	Maintenace Of Plant	Food Service And Student Body Activities	Community Services	Total
Barbour	$ 6,802.65	$ .00	$ .00	$ 83,786.07
Berkeley	9,114.67	.00	.00	265,559.77
Boone	28,987.60	.00	.00	190,634.13
Braxton	1,364.16	12,377.00	.00	103,765.62
Brooke	.00	.00	.00	73,205.68
Cabell	12,000.65	.00	.00	447,592.80
Calhoun	.00	.00	.00	60,944.62
Clay	.00	.00	.00	51,306.74
Doddridge	.00	1,000.00	.00	40,064.23
Fayette	.00	.00	.00	147,277.01
Gilmer	320.00	.00	.00	13,187.44
Grant	14,724.25	.00	.00	205,640.17
Greenbrier	.00	.00	.00	150,860.17
Hampshire	3,241.50	.00	.00	71,120.79
Hancock	513.20	.00	.00	58,607.29
Hardy	.00	.00	.00	60,134.40
Harrison	473.48	.00	.00	264,174.25
Jackson	3,394.50	22,551.48	.00	222,621.14
Jefferson	18,723.42	.00	.00	54,529.50
Kanawha	.00	.00	92,151.21	627,267.07
Lewis	.00	.00	.00	50,274.31
Lincoln	1,100.00	.00	.00	236,501.32
Logan	62,302.50	.00	.00	220,508.42
Marion	10,058.58	.00	.00	314,323.72
Marshall	865.49	358.84	.00	282,370.62
Mason	29,093.05	.00	.00	106,310.60
Mercer	26,773.85	.00	.00	289,340.03
Mineral	2,312.38	13,626.50	.00	175,766.43
Mingo	.00	.00	.00	196,894.32
Monongalia	863.20	.00	.00	470,870.58
Monroe	2,110.94	.00	.00	18,773.73
Morgan	.00	.00	.00	30,243.10
McDowell	.00	.00	.00	160,981.84
Nicholas	725.00	.00	.00	209,725.48
Ohio	321.22	.00	.00	117,871.30
Pendleton	5,404.32	.00	.00	20,415.38
Pleasants	4,645.95	4,942.48	.00	94,247.32
Pocahontas	617.99	.00	.00	86,954.07
Preston	1,000.00	.00	.00	157,859.03
Putnam	22,353.88	2,333.56	.00	155,331.80
Raleigh	4,753.35	.00	.00	247,897.86
Randolph	123.51	.00	.00	96,386.43
Ritchie	22.24	.00	.00	51,595.40
Roane	.00	.00	.00	57,801.22
Summers	1,255.62	.00	.00	35,651.74
Taylor	5,890.44	.00	4,439.03	101,785.74
Tucker	.00	.00	.00	224,201.37
Tyler	.00	8,397.72	.00	76,723.36
Upshur	.00	.00	.00	170,349.84
Wayne	.00	.00	.00	163,662.64
Webster	.00	.00	.00	81,756.31
Wetzel	16,101.24	3,921.89	.00	125,886.88
Wirt	.00	3,301.88	.00	57,644.34
Wood	4,154.97	.00	.00	127,929.52
Wyoming	.00	.00	.00	56,631.65
TOTAL	$ 302,509.80	$ 72,811.35	$ 96,590.24	$ 8,263,746.59

CURRENT EXPENDITURES 1978-79
CAPITAL OUTLAY—(Continued)

COUNTIES	Total Capital Outlay
Barbour	$ 104,318.95
Berkeley	472,075.94
Boone	291,459.53
Braxton	183,943.21
Brooke	94,611.16
Cabell	1,187,455.11
Calhoun	182,058.63
Clay	140,875.98
Doddridge	595,168.05
Fayette	541,107.43
Gilmer	92,256.73
Grant	339,192.09
Greenbrier	403,080.69
Hampshire	216,359.23
Hancock	61,412.95
Hardy	66,188.29
Harrison	3,228,694.49
Jackson	828,288.90
Jefferson	366,741.10
Kanawha	4,516,070.92
Lewis	150,282.76
Lincoln	919,888.05
Logan	348,187.28
Marion	2,205,871.31
Marshall	1,108,876.38
Mason	127,074.92
Mercer	620,697.20
Mineral	197,548.17
Mingo	546,718.78
Monongalia	859,556.97
Monroe	78,475.46
Morgan	38,558.35
McDowell	250,195.86
Nicholas	448,472.43
Ohio	121,229.26
Pendleton	48,182.97
Pleasants	110,889.75
Pocahontas	213,325.68
Preston	349,274.42
Putnam	298,687.73
Raleigh	472,832.32
Randolph	347,849.78
Ritchie	51,789.65
Roane	206,587.80
Summers	42,810.57
Taylor	121,934.73
Tucker	224,201.37
Tyler	161,840.94
Upshur	518,065.93
Wayne	899,147.82
Webster	144,350.53
Wetzel	571,760.23
Wirt	115,001.52
Wood	133,516.46
Wyoming	64,331.65
TOTAL	$ 27,029,374.41

CURRENT EXPENDITURES 1978-79
OUTGOING TRANSFER ACCOUNTS

		EXPENDITURES IN STATE		
COUNTIES	Tuition	Transportation	Miscellaneous	Total
Barbour	$ .00	$ .00	$ 2,100.11	$ 2,100.11
Berkeley	24,849.51	.00	624.20	25,473.71
Boone	.00	.00	.00	.00
Braxton	.00	.00	.00	.00
Brooke	.00	.00	.00	.00
Cabell	.00	.00	.00	.00
Calhoun	600.00	.00	40,310.82	40,910.82
Clay	.00	.00	.00	.00
Doddridge	5,976.09	.00	.00	5,976.09
Fayette	.00	.00	.00	.00
Gilmer	.00	.00	50.70	50.70
Grant	.00	.00	.00	.00
Greenbrier	.00	.00	33,798.62	33,798.62
Hampshire	.00	.00	.00	.00
Hancock	.00	.00	.00	.00
Hardy	.00	.00	.00	.00
Harrison	.00	.00	.00	.00
Jackson	408.00	.00	.00	408.00
Jefferson	75,104.00	.00	.00	75,104.00
Kanawha	.00	.00	.00	.00
Lewis	.00	.00	70.00	70.00
Lincoln	.00	.00	.00	.00
Logan	.00	.00	.00	.00
Marion	.00	.00	.00	.00
Marshall	.00	.00	.00	.00
Mason	.00	.00	.00	.00
Mercer	.00	.00	.00	.00
Mineral	.00	.00	34,593.97	34,593.97
Mingo	.00	6,682.77	519.72	7,202.49
Monongalia	11,507.65	.00	.00	11,507.65
Monroe	3,000.00	.00	.00	3,000.00
Morgan	.00	.00	35,818.00	35,818.00
McDowell	.00	.00	.00	.00
Nicholas	.00	.00	.00	.00
Ohio	.00	.00	9,661.47	9,661.47
Pendleton	.00	.00	41,542.00	41,542.00
Pleasants	.00	58.35	.00	58.35
Pocahontas	.00	.00	.00	.00
Preston	.00	.00	.00	.00
Putnam	.00	.00	.00	.00
Raleigh	.00	.00	.00	.00
Randolph	.00	.00	.00	.00
Ritchie	.00	.00	38,766.88	38,766.88
Roane	.00	.00	54,480.26	54,480.26
Summers	.00	.00	.00	.00
Taylor	.00	.00	11,878.14	11,878.14
Tucker	.00	.00	.00	.00
Tyler	.00	.00	.00	.00
Upshur	.00	.00	.00	.00
Wayne	.00	.00	.00	.00
Webster	.00	.00	.00	.00
Wetzel	.00	.00	.00	.00
Wirt	1,632.00	.00	.00	1,632.00
Wood	417.50	.00	.00	417.50
Wyoming	.00	.00	.00	.00
TOTAL	$ 123,494.75	$ 6,741.12	$ 304,214.89	$ 434,450.76

CURRENT EXPENDITURES 1978-79
OUTGOING TRANSFER ACCOUNTS—(Continued)

COUNTIES	EXPENDITURES OUT OF STATE		
	Tuition	Miscellaneous	Total
Barbour	$ 4,668.21	$ .00	$ 4,668.21
Berkeley	26,078.00	.00	26,078.00
Boone	.00	.00	.00
Braxton	.00	.00	.00
Brooke	.00	.00	.00
Cabell	.00	.00	.00
Calhoun	.00	.00	.00
Clay	.00	.00	.00
Doddridge	.00	.00	.00
Fayette	.00	.00	.00
Gilmer	.00	.00	.00
Grant	.00	.00	.00
Greenbrier	.00	23,370.05	23,370.05
Hampshire	.00	.00	.00
Hancock	10,847.86	.00	10,847.86
Hardy	.00	.00	.00
Harrison	.00	.00	.00
Jackson	2,500.00	.00	2,500.00
Jefferson	.00	.00	.00
Kanawha	.00	.00	.00
Lewis	.00	.00	.00
Lincoln	.00	.00	.00
Logan	.00	.00	.00
Marion	.00	.00	.00
Marshall	.00	.00	.00
Mason	.00	.00	.00
Mercer	.00	.00	.00
Mineral	.00	.00	.00
Mingo	.00	.00	.00
Monongalia	3,207.00	.00	3,207.00
Monroe	.00	.00	.00
Morgan	17,291.50	.00	17,291.50
McDowell	.00	.00	.00
Nicholas	1,331.00	.00	1,331.00
Ohio	.00	.00	.00
Pendleton	7,975.80	.00	7,975.80
Pleasants	.00	.00	.00
Pocahontas	.00	.00	.00
Preston	3,927.00	.00	3,927.00
Putnam	.00	.00	.00
Raleigh	.00	.00	.00
Randolph	.00	.00	.00
Ritchie	.00	.00	.00
Roane	.00	.00	.00
Summers	.00	.00	.00
Taylor	.00	.00	.00
Tucker	.00	.00	.00
Tyler	.00	.00	.00
Upshur	.00	.00	.00
Wayne	.00	.00	.00
Webster	.00	.00	.00
Wetzel	.00	.00	.00
Wirt	19,000.00	.00	19,000.00
Wood	11,579.20	.00	11,579.20
Wyoming	4,972.50	.00	4,972.50
TOTAL	$ 113,378.07	$ 23,370.05	$ 136,748.12

CURRENT EXPENDITURES 1978-79
OUTGOING TRANSFER ACCOUNTS—(Continued)

COUNTIES	TUITION Tuition To Private Non-Sectarian Schools	TUITION Tuition To Individuals	Total
Barbour	$ .00	$ .00	$ .00
Berkeley	.00	.00	.00
Boone	284.40	.00	284.40
Braxton	.00	.00	.00
Brooke	.00	.00	.00
Cabell	.00	.00	.00
Calhoun	30.00	.00	30.00
Clay	.00	.00	.00
Doddridge	.00	.00	.00
Fayette	.00	.00	.00
Gilmer	.00	.00	.00
Grant	.00	.00	.00
Greenbrier	.00	.00	.00
Hampshire	.00	.00	.00
Hancock	.00	.00	.00
Hardy	.00	.00	.00
Harrison	.00	.00	.00
Jackson	17,909.99	164.15	18,074.14
Jefferson	.00	.00	.00
Kanawha	.00	.00	.00
Lewis	7,128.17	.00	7.128.17
Lincoln	.00	.00	.00
Logan	.00	.00	.00
Marion	.00	.00	.00
Marshall	.00	.00	.00
Mason	.00	.00	.00
Mercer	.00	.00	.00
Mineral	.00	.00	.00
Mingo	10,400.00	.00	10,400.00
Monongalia	447.90	.00	447.90
Monroe	.00	.00	.00
Morgan	.00	.00	.00
McDowell	.00	.00	.00
Nicholas	.00	.00	.00
Ohio	13,650.00	.00	13,650.00
Pendleton	.00	.00	.00
Pleasants	.00	.00	.00
Pocahontas	.00	.00	.00
Preston	.00	.00	.00
Putnam	.00	.00	.00
Raleigh	.00	.00	.00
Randolph	.00	.00	.00
Ritchie	.00	.00	.00
Roane	.00	.00	.00
Summers	.00	.00	.00
Taylor	.00	.00	.00
Tucker	.00	.00	.00
Tyler	.00	.00	.00
Upshur	.00	.00	.00
Wayne	.00	.00	.00
Webster	.00	.00	.00
Wetzel	.00	.00	.00
Wirt	.00	.00	.00
Wood	2,637.00	.00	2,637.00
Wyoming	1,880.00	.00	1,880.00
TOTAL	$ 54,367.46	$ 164.15	$ 54,531.61

CURRENT EXPENDITURES 1978-79
OUTGOING TRANSFER ACCOUNTS—(Continued)

COUNTIES	Total Out-Going Transfer Accounts
Barbour	$ 6,768.32
Berkeley	51,551.71
Boone	284.40
Braxton	.00
Brooke	.00
Cabell	.00
Calhoun	40,940.82
Clay	.00
Doddridge	5,976.09
Fayette	.00
Gilmer	50.70
Grant	.00
Greenbrier	57,168.67
Hampshire	.00
Hancock	10,847.86
Hardy	.00
Harrison	.00
Jackson	20,982.14
Jefferson	75,104.00
Kanawha	.00
Lewis	7,198.17
Lincoln	.00
Logan	.00
Marion	.00
Marshall	.00
Mason	.00
Mercer	.00
Mineral	34,593.97
Mingo	17,602.49
Monongalia	15,162.55
Monroe	3,000.00
Morgan	53,109.50
McDowell	.00
Nicholas	1,331.00
Ohio	23,311.47
Pendleton	49,517.80
Pleasants	58.35
Pocahontas	.00
Preston	3,927.00
Putnam	.00
Raleigh	.00
Randolph	.00
Ritchie	38,766.88
Roane	54,480.26
Summers	.00
Taylor	11,878.14
Tucker	.00
Tyler	.00
Upshur	.00
Wayne	.00
Webster	.00
Wetzel	.00
Wirt	20,632.00
Wood	14,633.70
Wyoming	6,852.50
TOTAL	$ 625,730.49

CURRENT EXPENDITURES 1978-79
CLEARING ACCOUNTS

	FOOD SERVICES — TO SCHOOLS				
COUNTIES	Food Services Payroll	Food Services Social Security	Food Services Workmen's Compensation	State Aid-Cooks Salaries	Federal Aid-Lunch (Section 4)
Barbour	$ 174,503.00	$ 10,646.26	$ 3,240.13	$ 25,303.20	$ 51,260.86
Berkeley	.00	.00	.00	55,665.11	174,674.07
Boone	.00	.00	.00	32,130.24	124,449.66
Braxton	.00	.00	.00	25,201.10	58,903.39
Brooke	279,917.22	11,581.56	4,275.59	26,022.57	121,689.14
Cabell	830,299.94	50,632.39	19,426.76	73,732.93	249,682.77
Calhoun	.00	.00	.00	14,456.98	36,607.16
Clay	.00	.00	.00	.00	.00
Doddridge	.00	.00	.00	11,138.60	30,391.64
Fayette	.00	.00	.00	52,305.28	706,088.35
Gilmer	94,151.80	5,734.04	840.16	15,046.81	29,521.17
Grant	.00	.00	.00	15,547.64	46,599.80
Greenbrier	.00	.00	.00	17,640.26	149,508.84
Hampshire	124,338.95	7,621.98	1,643.20	20,239.78	67,987.84
Hancock	.00	.00	.00	.00	74,241.65
Hardy	.00	.00	.00	19,028.45	41,349.50
Harrison	375,000.00	42,621.25	.00	59,280.59	254,517.50
Jackson	188,678.20	.00	.00	25,781.23	112,403.97
Jefferson	.00	.00	.00	24,579.19	93,921.50
Kanawha	1,038,525.73	.00	.00	203,191.38	1,562,775.17
Lewis	.00	.00	.00	20,235.13	67,156.31
Lincoln	345,004.62	21,042.10	3,490.77	41,927.57	94,018.79
Logan	537,984.45	32,771.10	24,842.56	63,582.88	160,795.07
Marion	.00	.00	.00	.00	435,618.18
Marshall	346,970.56	21,140.95	6,442.81	26,027.20	269,919.11
Mason	142.50	.00	.00	27,990.39	98,339.65
Mercer	.00	.00	.00	.00	.00
Mineral	140,394.66	6,235.60	1,572.78	48,883.25	322,969.89
Mingo	.00	.00	.00	54,322.71	152,082.93
Monongalia	649,646.25	.00	.00	49,885.30	166,514.52
Monroe	.00	.00	.00	.00	.00
Morgan	.00	.00	.00	12,289.60	42,230.97
McDowell	604,224.88	35,798.33	10,102.24	82,147.20	194,500.27
Nicholas	324,070.66	19,614.21	3,725.82	30,352.69	111,925.91
Ohio	.00	.00	.00	.00	.00
Pendleton	47,300.00	.00	.00	17,348.38	31,098.08
Pleasants	.00	.00	.00	11,417.07	33,945.04
Pocahontas	4,936.21	300.59	53.07	.00	.00
Preston	.00	.00	.00	.00	333,114.04
Putnam	375,498.46	20,023.35	.00	20,349.80	112,062.08
Raleigh	.00	.00	.00	.00	.00
Randolph	.00	.00	.00	.00	.00
Ritchie	.00	.00	.00	14,456.98	40,732.46
Roane	.00	.00	.00	.00	.00
Summers	50,256.80	3,064.54	897.90	.00	45,097.14
Taylor	190,524.99	.00	.00	23,112.61	69,107.72
Tucker	.00	.00	.00	12,653.09	37,182.12
Tyler	.00	.00	.00	14,387.36	36,398.61
Upshur	.00	.00	.00	.00	7,633.50
Wayne	.00	.00	.00	58,669.77	148,358.14
Webster	.00	.00	.00	21,395.40	52,632.83
Wetzel	.00	.00	.00	15,946.77	74,838.41
Wirt	74,564.30	3,239.74	.00	11,530.35	21,459.21
Wood	.00	.00	.00	.00	.00
Wyoming	.00	.00	.00	53,001.20	147,341.36
TOTAL	$ 6,796,934.18	$ 292,067.99	$ 80,553.79	$ 1,448,204.04	$ 7,293,646.42

CURRENT EXPENDITURES 1978-79
CLEARING ACCOUNTS—(Continued)

COUNTIES	FOOD SERVICES — TO SCHOOLS					
	Federal Aid Special Milk	Federal Aid Free Reduced Lunch (Sec. 2)	Federal Aid Breakfast	Federal Aid Meals (Section 13)	Federal Aid Non Food (Section 2)	Total To Schools
Barbour	$ 11,991.84	$ 128,822.75	$ 36,246.94	$ .00	$ .00	$ 442,014.98
Berkeley	21,139.72	280,006.49	136,588.31	.00	.00	668,073.70
Boone	44,753.75	204,013.51	87,738.23	.00	.00	493,085.39
Braxton	.00	185,166.62	80,848.25	1,582.00	.00	351,701.36
Brooke	11,960.97	129,074.87	35,368.09	.00	.00	619,890.01
Cabell	23,168.47	511,828.94	73,245.22	.00	25.00	1,832,042.42
Calhoun	1,926.90	110,669.76	39,173.76	.00	3,300.00	206,134.56
Clay	.00	.00	.00	.00	.00	.00
Doddridge	448.92	78,692.89	34,948.24	.00	.00	155,620.29
Fayette	9,101.49	.00	.00	.00	11,100.00	778,595.12
Gilmer	.00	76,297.03	5,951.53	.00	2,000.00	229,542.54
Grant	.00	120,820.22	.00	.00	.00	182,967.66
Greenbrier	1,080.24	333,517.22	32,644.74	.00	2,630.00	537,021.40
Hampshire	.00	168,048.95	35,708.43	.00	550.00	426,139.13
Hancock	58,759.87	.00	.00	.00	.00	133,001.52
Hardy	910.09	113,521.96	21,869.01	.00	3,650.00	200,329.01
Harrison	5,167.79	448,175.71	33,189.77	.00	.00	1,217,952.61
Jackson	11,435.91	131,297.38	54,843.37	.00	.00	524,440.06
Jefferson	12,582.10	183,449.92	16,622.20	.00	5,000.00	336,154.91
Kanawha	53,088.09	110,669.02	156,560.45	.00	.00	3,124,809.84
Lewis	14,845.90	160,733.45	21,534.04	.00	1,600.00	286,104.83
Lincoln	31,743.89	326,203.32	167,515.97	.00	700.00	1,031,647.03
Logan	13,964.96	408,884.78	116,961.41	.00	5,710.00	1,365,497.21
Marion	995.32	.00	.00	.00	.00	436,613.50
Marshall	.00	.00	7,018.16	.00	16,991.06	694,509.85
Mason	14,125.56	176,917.82	68,440.93	.00	19,150.00	405,106.85
Mercer	.00	.00	.00	.00	.00	.00
Mineral	11,189.85	.00	36,584.63	.00	.00	567,830.66
Mingo	.00	452,314.66	191,090.77	.00	.00	849,811.07
Monongalia	46,390.04	236,748.13	23,180.49	.00	.00	1,172,364.73
Monroe	.00	.00	.00	.00	.00	.00
Morgan	5,677.66	94,968.37	.00	.00	.00	155,166.60
McDowell	13,685.60	667,296.22	255,971.08	.00	.00	1,863,725.82
Nicholas	174.83	208,582.31	22,782.10	.00	.00	721,228.53
Ohio	.00	.00	.00	.00	.00	.00
Pendleton	3,664.25	86,213.03	13,378.17	.00	1,854.60	200,856.51
Pleasants	5,648.97	42,604.06	.00	.00	.00	93,615.14
Pocahontas	.00	.00	.00	.00	.00	5,289.87
Preston	10,763.67	.00	.00	.00	.00	343,877.71
Putnam	36,926.06	110,486.28	15,858.69	.00	7,000.00	698,204.72
Raleigh	332,870.23	.00	.00	.00	.00	332,870.23
Randolph	.00	.00	.00	.00	.00	.00
Ritchie	8,371.71	82,202.46	7,056.04	.00	3,000.00	155,819.65
Roane	.00	.00	.00	.00	.00	.00
Summers	16,696.78	117,936.81	4,351.45	.00	5,490.00	243,791.42
Taylor	10,949.71	143,531.79	20,526.64	.00	8,500.00	466,253.46
Tucker	6,154.30	100,835.68	20,036.30	.00	10,203.00	187,064.49
Tyler	8,596.77	61,837.44	.00	.00	.00	121,220.18
Upshur	88,480.37	20,559.79	.00	.00	.00	116,673.66
Wayne	31,683.31	369,557.01	154,202.10	.00	.00	762,470.33
Webster	486.09	168,910.42	63,727.20	.00	.00	307,151.94
Wetzel	17,469.90	112,801.55	15,303.30	.00	.00	236,359.93
Wirt	2,[illegible]1.30	40,912.07	.00	.00	.00	154,206.97
Wood	.00	.00	.00	.00	.00	.00
Wyoming	2,190.37	425,207.53	49,108.23	.00	.00	676,848.69
TOTAL	$ 1,003,763.55	$ 7,930,318.22	$ 2,156,174.24	$ 1,582.00	$ 108,453.66	$ 27,111,698.09

CURRENT EXPENDITURES 1978-79
CLEARING ACCOUNTS—(Continued)

	FOOD SERVICES—TO OTHERS				
COUNTIES	Centralized Food Salaries	Centralized Food	Centralized Additional Food Equipment	Centralized Replacement Food Equipment	Centralized Other Food Expense
Barbour	$ .00	$ 21,999.29	$ .00	$ .00	$ .00
Berkeley	211,086.15	.00	.00	6,823.56	18,083.72
Boone	359,792.40	9,027.63	6,674.00	.00	649.71
Braxton	237,990.61	.00	.00	.00	7,531.82
Brooke	.00	.00	16,129.33	.00	10,134.60
Cabell	.00	.00	.00	.00	.00
Calhoun	92,331.30	.00	.00	.00	4,426.99
Clay	185,968.82	229,432.21	.00	31,540.52	19,557.07
Doddridge	55,000.00	.00	.00	.00	.00
Fayette	541,242.29	.00	.00	.00	.00
Gilmer	.00	.00	.00	.00	4,209.06
Grant	191,339.09	.00	.00	.00	.00
Greenbrier	215,000.00	.00	.00	.00	11,403.03
Hampshire	.00	.00	.00	.00	6,361.07
Hancock	141,713.42	160,638.29	2,144.00	.00	47,762.21
Hardy	78,048.59	.00	.00	.00	3,498.64
Harrison	.00	.00	.00	.00	14,576.11
Jackson	.00	.00	.00	.00	8,137.80
Jefferson	253,564.81	.00	.00	.00	1,595.71
Kanawha	.00	.00	.00	.00	456,775.31
Lewis	102,433.30	.00	.00	.00	20,127.65
Lincoln	.00	.00	2,875.00	4,500.00	79,351.69
Logan	.00	.00	.00	.00	16,113.61
Marion	275,000.00	.00	.00	.00	26,227.89
Marshall	.00	.00	.00	.00	.00
Mason	284,722.36	381,778.51	3,434.39	14,222.34	67.65
Mercer	422,090.79	767,535.68	50,109.07	2,818.85	.00
Mineral	.00	.00	.00	.00	12,547.51
Mingo	440,212.38	.00	.00	.00	13,595.02
Monongalia	.00	17,685.01	2,500.00	.00	25,910.46
Monroe	96,163.99	164,353.14	7,077.00	5,077.77	20,568.23
Morgan	91,751.45	.00	.00	.00	1,757.80
McDowell	.00	.00	.00	.00	.00
Nicholas	.00	.00	.00	.00	9,838.23
Ohio	237,971.58	307,751.77	4,633.00	.00	25,760.53
Pendleton	00	.00	.00	.00	.00
Pleasants	101,412.67	.00	.00	.00	2,594.15
Pocahontas	127,937.91	97,698.87	4,830.00	.00	7,094.84
Preston	204,846.05	.00	.00	.00	9,168.81
Putnam	00	00	19,113.00	.00	7,804.48
Raleigh	757,956.52	527,874.20	26,109.14	.00	.00
Randolph	282,539.71	457,963.00	10,313.34	9,010.71	.00
Ritchie	130,371.74	.00	.00	.00	4,878.20
Roane	230,097.63	234,437.80	8,884.37	21,948.97	11,155.60
Summers	.00	.00	00	.00	.00
Taylor	.00	.00	.00	.00	314.20
Tucker	62,480.00	.00	.00	.00	.00
Tyler	101,593.21	.00	.00	.00	.00
Upshur	125,161.62	152,619.56	.00	1,630.72	28,252.90
Wayne	469,320.86	.00	.00	.00	20,187.94
Webster	125,127.26	.00	.00	.00	.00
Wetzel	208,577.44	.00	.00	.00	6,168.85
Wirt	.00	.00	1,000.00	.00	2,089.15
Wood	847,361.55	959,731.41	7,974.33	1,591.08	44,815.12
Wyoming	346,042.84	.00	.00	.00	7,217.92
TOTAL	$ 8,634,250.34	$ 4,490,526.37	$ 173,799.97	$ 99,164.52	$ 1,018,311.28

CURRENT EXPENDITURES 1978-79
CLEARING ACCOUNTS—(Continued)

	FOOD SERVICES—TO OTHERS			
COUNTIES	Centralized Employers Social Security	Centralized Workmen's Compensation	Centralized State Sales Tax	Total To Others
Barbour	$ .00	$ .00	$ .00	$ 21,999.29
Berkeley	12,862.26	.00	.00	248,855.69
Boone	21,928.04	.00	.00	398,071.78
Braxton	1,017.60	.00	.00	246,540.03
Brooke	.00	.00	.00	26,263.93
Cabell	.00	.00	.00	.00
Calhoun	5,629.43	.00	.00	102,387.72
Clay	11,310.08	.00	315.59	478,124.29
Doddridge	.00	.00	.00	55,000.00
Fayette	30,956.36	13,554.50	.00	585,753.15
Gilmer	.00	.00	.00	4,209.06
Grant	.00	.00	.00	191,339.09
Greenbrier	8,579.23	.00	.00	234,982.26
Hampshire	.00	.00	.00	6,361.07
Hancock	10,673.53	4,009.62	.00	366,941.07
Hardy	9,962.99	2,286.50	.00	93,796.72
Harrison	.00	.00	.00	14,576.11
Jackson	.00	.00	.00	8,137.80
Jefferson	15,384.05	.00	.00	270,544.57
Kanawha	61,582.45	.00	.00	518,357.76
Lewis	6,244.10	993.54	.00	129,798.59
Lincoln	.00	.00	.00	86,726.69
Logan	.00	.00	.00	16,113.61
Marion	16,100.00	6,000.00	.00	323,327.89
Marshall	.00	.00	.00	.00
Mason	16,940.00	1,667.32	309.07	703,141.64
Mercer	45,181.72	14,700.35	.00	1,302,436.46
Mineral	.00	.00	.00	12,547.51
Mingo	26,852.86	.00	.00	480,660.26
Monongalia	39,601.92	.00	.00	85,697.39
Monroe	4,998.15	.00	308.26	298,546.54
Morgan	5,624.36	1,468.01	.00	100,601.62
McDowell	.00	.00	.00	.00
Nicholas	.00	.00	.00	9,838.23
Ohio	13,970.79	5,441.46	595.68	596,124.81
Pendleton	.00	.00	.00	.00
Pleasants	6,185.00	1,423.06	.00	111,614.88
Pocahontas	8,626.23	1,441.69	288.93	247,918.47
Preston	12,539.20	2,861.79	.00	229,415.85
Putnam	.00	.00	.00	26,917.48
Raleigh	44,198.14	.00	1,452.74	1,357,590.74
Randolph	16,981.98	.00	692.29	777,501.03
Ritchie	5,320.30	.00	.00	140,570.24
Roane	10,881.92	1,993.47	.00	519,399.76
Summers	.00	.00	.00	.00
Taylor	.00	.00	.00	314.20
Tucker	1,233.83	.00	.00	63,713.83
Tyler	6,177.03	1,205.79	.00	108,976.03
Upshur	4,271.54	1,340.07	624.18	313,900.59
Wayne	21,000.00	.00	.00	510,508.80
Webster	7,628.68	1,465.59	.00	134,221.53
Wetzel	12,705.99	1,637.86	.00	229,090.14
Wirt	6.12	.00	.00	3,095.27
Wood	51,695.98	10,520.45	.00	1,923,689.92
Wyoming	22,053.45	.00	.00	375,314.21
TOTAL	$ 596,905.31	$ 74,011.07	$ 4,586.74	$ 15,091,555.60

CURRENT EXPENDITURES 1978-79
CLEARING ACCOUNTS—(Continued)

	FOOD SERVICES				
COUNTIES	Centralized Administration Salaries	Centralized Administration Miscellaneous Supplies & Expense	Centralized Administration Contractual Services	Centralized School Secretarial Salaries	Centralized School Administration Supplies
Barbour	$ .00	$ .00	$ .00	$ .00	$ .00
Berkeley	.00	.00	.00	.00	.00
Boone	.00	.00	.00	.00	.00
Braxton	.00	.00	.00	.00	.00
Brooke	.00	.00	.00	.00	.00
Cabell	.00	.00	.00	.00	.00
Calhoun	.00	.00	.00	.00	.00
Clay	.00	.00	.00	.00	435.95
Doddridge	.00	.00	.00	.00	.00
Fayette	.00	.00	.00	.00	.00
Gilmer	.00	.00	.00	.00	.00
Grant	.00	.00	.00	.00	.00
Greenbrier	.00	.00	.00	.00	.00
Hampshire	.00	.00	.00	.00	.00
Hancock	17,656.08	.00	.00	.00	.00
Hardy	.00	.00	.00	.00	.00
Harrison	.00	.00	.00	.00	.00
Jackson	.00	.00	.00	.00	.00
Jefferson	.00	.00	.00	.00	.00
Kanawha	.00	.00	.00	.00	.00
Lewis	.00	.00	.00	.00	.00
Lincoln	.00	.00	.00	.00	.00
Logan	.00	.00	.00	.00	.00
Marion	.00	.00	.00	.00	.00
Marshall	.00	.00	.00	.00	.00
Mason	.00	17.96	260.19	.00	1,240.26
Mercer	10,440.00	1,488.90	2,739.21	.00	33,468.09
Mineral	.00	.00	.00	.00	.00
Mingo	.00	.00	.00	.00	.00
Monongalia	.00	.00	.00	.00	.00
Monroe	8,894.96	72.65	458.76	.00	113.34
Morgan	.00	.00	.00	.00	.00
McDowell	.00	.00	.00	.00	.00
Nicholas	.00	.00	.00	.00	.00
Ohio	.00	.00	.00	.00	.00
Pendleton	.00	.00	.00	.00	.00
Pleasants	.00	.00	.00	.00	.00
Pocahontas	10,925.98	.00	.00	.00	30.00
Preston	.00	.00	.00	.00	.00
Putnam	.00	.00	.00	28,398.24	.00
Raleigh	.00	.00	2,712.19	.00	.00
Randolph	9,135.00	.00	.00	28,676.74	.00
Ritchie	.00	.00	.00	.00	.00
Roane	15,847.48	327.39	.00	.00	.00
Summers	.00	.00	.00	.00	.00
Taylor	.00	.00	.00	.00	.00
Tucker	.00	.00	.00	.00	.00
Tyler	.00	.00	.00	.00	.00
Upshur	.00	.00	.00	.00	.00
Wayne	.00	.00	.00	.00	.00
Webster	.00	.00	.00	.00	.00
Wetzel	.00	.00	.00	.00	.00
Wirt	.00	.00	.00	.00	.00
Wood	.00	.00	.00	.00	.00
Wyoming	6,861.85	.00	1,830.00	.00	.00
TOTAL	$ 79,761.35	$ 1,906.90	$ 8,000.35	$ 57,074.98	$ 35,287.64

CURRENT EXPENDITURES 1978-79
CLEARING ACCOUNTS—(Continued)

COUNTIES	FOOD SERVICES				
	Centralized Travel Expense	Centralized School Misc. Supplies & Expense	Centralized Custodial Salaries	Centralized Custodial Supplies	Centralized Utilities
Barbour	$ .00	$ .00	$ .00	$ .00	$ .00
Berkeley	.00	.00	.00	.00	.00
Boone	.00	304.28	.00	.00	.00
Braxton	.00	.00	.00	.00	.00
Brooke	.00	.00	.00	.00	.00
Cabell	.00	.00	.00	.00	.00
Calhoun	.00	.00	.00	.00	.00
Clay	.00	.00	.00	.00	.00
Doddridge	.00	.00	.00	.00	.00
Fayette	.00	.00	.00	.00	.00
Gilmer	.00	.00	.00	.00	.00
Grant	.00	.00	.00	.00	.00
Greenbrier	.00	.00	.00	.00	.00
Hampshire	.00	.00	.00	.00	.00
Hancock	570.70	.00	15,722.84	.00	.00
Hardy	.00	.00	.00	.00	.00
Harrison	.00	.00	.00	.00	.00
Jackson	.00	.00	.00	.00	.00
Jefferson	.00	.00	.00	.00	.00
Kanawha	.00	.00	.00	.00	.00
Lewis	.00	.00	.00	.00	.00
Lincoln	.00	45.32	.00	.00	.00
Logan	.00	.00	.00	.00	.00
Marion	.00	.00	.00	.00	.00
Marshall	.00	.00	.00	.00	.00
Mason	459.34	801.62	15.00	.00	.00
Mercer	132.16	.00	.00	.00	.00
Mineral	.00	.00	.00	.00	.00
Mingo	.00	.00	.00	.00	.00
Monongalia	.00	.00	.00	.00	.00
Monroe	63.58	666.93	.00	78.21	.00
Morgan	.00	.00	.00	.00	.00
McDowell	.00	.00	.00	.00	.00
Nicholas	.00	.00	.00	.00	.00
Ohio	.00	.00	.00	.00	.00
Pendleton	.00	.00	.00	.00	.00
Pleasants	.00	.00	.00	.00	.00
Pocahontas	2,807.29	1,977.09	.00	.00	1,188.04
Preston	.00	.00	.00	.00	.00
Putnam	.00	.00	.00	.00	.00
Raleigh	.00	50,958.41	.00	.00	.00
Randolph	596.50	17,177.02	.00	.00	.00
Ritchie	.00	.00	.00	.00	.00
Roane	.00	.00	.00	.00	.00
Summers	.00	.00	.00	.00	.00
Taylor	.00	.00	.00	.00	.00
Tucker	.00	.00	.00	.00	.00
Tyler	.00	.00	.00	.00	.00
Upshur	.00	.00	.00	.00	.00
Wayne	.00	.00	.00	.00	.00
Webster	.00	.00	.00	.00	.00
Wetzel	.00	.00	.00	.00	.00
Wirt	.00	.00	.00	.00	.00
Wood	.00	.00	.00	.00	.00
Wyoming	.00	.00	.00	.00	.00
TOTAL	$ 4,629.57	$ 71,930.67	$ 15,737.84	$ 78.21	$ 1,188.04

CURRENT EXPENDITURES 1978-79
CLEARING ACCOUNTS—(Continued)

COUNTIES	FOOD SERVICES				
	Centralized Telephone & Telegraph	Centralized Maintenance Salaries	Centralized Equipment Repairs (Contracted)	Centralized Equipment Repairs Supplies	Total Food Services
Barbour	$ .00	$ .00	$ .00	$ .00	$ .00
Berkeley	.00	.00	.00	.00	.00
Boone	.00	.00	.00	.00	304.28
Braxton	.00	.00	.00	.00	.00
Brooke	.00	.00	.00	.00	.00
Cabell	.00	.00	.00	.00	.00
Calhoun	.00	.00	.00	.00	.00
Clay	.00	.00	.00	.00	435.95
Doddridge	.00	.00	.00	.00	.00
Fayette	.00	.00	.00	.00	.00
Gilmer	.00	.00	.00	.00	.00
Grant	.00	.00	.00	.00	.00
Greenbrier	.00	.00	.00	.00	.00
Hampshire	.00	.00	.00	.00	.00
Hancock	1,628.42	.00	.00	.00	35,578.04
Hardy	.00	.00	.00	.00	.00
Harrison	.00	.00	.00	.00	.00
Jackson	.00	.00	.00	.00	.00
Jefferson	.00	.00	.00	.00	.00
Kanawha	.00	.00	.00	.00	.00
Lewis	.00	.00	.00	.00	.00
Lincoln	.00	.00	.00	.00	45.32
Logan	.00	.00	.00	.00	.00
Marion	.00	.00	.00	.00	.00
Marshall	.00	.00	.00	.00	.00
Mason	.00	719.70	845.95	1,201.79	5,561.81
Mercer	.00	.00	.00	12,092.80	60,361.16
Mineral	.00	.00	.00	.00	.00
Mingo	.00	.00	.00	.00	.00
Monongalia	.00	.00	.00	.00	.00
Monroe	.00	.00	235.98	783.43	11,367.84
Morgan	.00	.00	.00	.00	.00
McDowell	.00	.00	.00	.00	.00
Nicholas	.00	.00	.00	.00	.00
Ohio	.00	.00	.00	.00	.00
Pendleton	.00	.00	.00	.00	.00
Pleasants	.00	.00	.00	.00	.00
Pocahontas	47.66	.00	598.32	.00	17,574.38
Preston	.00	.00	.00	.00	.00
Putnam	.00	.00	.00	.00	28,398.24
Raleigh	.00	.00	3,723.97	.00	57,394.57
Randolph	.00	.00	2,485.16	14.47	58,084.89
Ritchie	.00	.00	.00	.00	.00
Roane	.00	.00	.00	.00	16,174.87
Summers	.00	.00	.00	.00	.00
Taylor	.00	.00	.00	.00	.00
Tucker	.00	.00	.00	.00	.00
Tyler	.00	.00	.00	.00	.00
Upshur	.00	.00	.00	.00	.00
Wayne	.00	.00	.00	.00	.00
Webster	.00	.00	.00	.00	.00
Wetzel	.00	.00	.00	.00	.00
Wirt	.00	.00	.00	.00	.00
Wood	.00	.00	.00	.00	.00
Wyoming	.00	.00	.00	.00	8,691.85
TOTAL	$ 1,676.08	$ 719.70	$ 7,889.38	$ 14,092.49	$ 299,973.20

CURRENT EXPENDITURES 1978-79
CLEARING ACCOUNTS—(Continued)

COUNTIES	Total All Food Services
Barbour	$ 464,014.27
Berkeley	916,929.39
Boone	891,461.45
Braxton	598.241.39
Brooke	6[illegible]6,153.94
Cabell	1,832,042.42
Calhoun	308,522.28
Clay	478,560.24
Doddridge	210,620.29
Fayette	1,364,348.27
Gilmer	233,751.60
Grant	374,306.75
Greenbrier	772,003.66
Hampshire	432,500.20
Hancock	535,520.63
Hardy	294,125.73
Harrison	1,232,528.72
Jackson	532,577.86
Jefferson	606,699.48
Kanawha	3,643,167.60
Lewis	415,903.42
Lincoln	1,118,419.04
Logan	1,381,610.82
Marion	759,941.39
Marshall	694,509.85
Mason	1,113,810.30
Mercer	1,362,797.62
Mineral	580,378.17
Mingo	1,330,471.33
Monongalia	1,258,062.12
Monroe	309,914.38
Morgan	255,768.22
McDowell	1,863,725.82
Nicholas	731,066.76
Ohio	596,124.81
Pendleton	200,856.51
Pleasants	205,230.02
Pocahontas	270,782.72
Preston	573,293.56
Putnam	753,520.44
Raleigh	1,747,855.54
Randolph	835,585.92
Ritchie	296,389.89
Roane	535,574.63
Summers	243,791.42
Taylor	466,567.66
Tucker	250,778.32
Tyler	230,196.21
Upshur	430,574.25
Wayne	1,272,979.13
Webster	441,373.47
Wetzel	465,450.07
Wirt	157,302.24
Wood	1,923,689.92
Wyoming	1,060,854.75
TOTAL	$ 42,503,226.89

CURRENT EXPENDITURES 1978-79
CLEARING ACCOUNTS—(Continued)

	STUDENT BODY ACTIVITIES					
COUNTIES	**Salaries And Wages**	**Employer - Social Security**	**Employer - Workmens Compensation**	**Employer - Unemployment Compensation**	**Miscellaneous**	**Total**
Barbour	$ 6,477.63	$ 397.40	$ 122.76	$ .00	$ .00	$ 6,997.79
Berkeley	6,730.15	411.29	.00	.00	.00	7,141.44
Boone	8,543.95	520.79	.00	.00	.00	9,064.74
Braxton	2,433.67	64.06	.00	.00	.00	2,497.73
Brooke	12,900.83	3,231.51	99.48	.00	.00	16,231.82
Cabell	25,555.15	1,526.96	65.51	.00	624.19	27,771.81
Calhoun	5,050.07	308.63	.82	.00	.00	5,359.52
Clay	.00	.00	.00	.00	.00	.00
Doddridge	.00	.00	.00	.00	.00	.00
Fayette	.00	.00	.00	.00	.00	.00
Gilmer	3,204.25	195.67	28.54	.00	.00	3,428.46
Grant	.00	.00	.00	.00	.00	.00
Greenbrier	9,500.00	245.49	.00	.00	.00	9,745.49
Hampshire	2,893.01	152.00	108.36	.00	.00	3,153.37
Hancock	4,053.00	246.60	10.13	.00	.00	4,309.73
Hardy	.00	.00	.00	.00	723.44	723.44
Harrison	30,759.15	1,699.03	.00	.00	.00	32,458.18
Jackson	7,333.70	.00	.00	.00	2,022.15	9,355.85
Jefferson	.00	.00	.00	.00	.00	.00
Kanawha	129,312.62	3,902.94	866.46	451.73	20,118.57	154,652.32
Lewis	2,349.70	195.52	27.54	.00	.00	2,572.76
Lincoln	9,708.50	591.06	102.99	.00	.00	10,402.55
Logan	10,443.75	634.77	488.03	.00	.00	11,566.55
Marion	25,824.90	1,632.54	321.42	.00	.00	27,778.86
Marshall	57,723.45	3,515.61	1,042.20	.00	.00	62,281.26
Mason	2,146.61	237.60	.00	.00	.00	2,384.21
Mercer	13,283.62	810.50	267.00	.00	.00	14,361.12
Mineral	9,757.00	425.52	103.40	.00	.00	10,285.92
Mingo	.00	.00	.00	.00	.00	.00
Monongalia	.00	.00	.00	.00	.00	.00
Monroe	7,411.45	.00	.00	.00	.00	7,411.45
Morgan	2,340.03	141.10	34.73	.00	.00	2,515.86
McDowell	8,700.00	589.16	168.01	.00	.00	9,457.17
Nicholas	4,440.50	270.30	42.94	.00	.00	4,753.74
Ohio	9,920.79	560.79	224.33	.00	.00	10,705.91
Pendleton	4,141.70	252.30	.00	.00	.00	4,394.00
Pleasants	.00	.00	.00	.00	.00	.00
Pocahontas	.00	.00	.00	.00	.00	.00
Preston	9,000.00	500.00	.00	.00	.00	9,500.00
Putnam	17,729.89	1,312.96	.00	.00	.00	19,042.85
Raleigh	20,341.72	1,075.11	.00	.00	.00	21,416.83
Randolph	10,778.57	649.51	.00	.00	.00	11,428.08
Ritchie	5,109.38	195.67	.00	.00	.00	5,305.05
Roane	5,187.24	186.25	.00	.00	.00	5,373.49
Summers	2,055.00	125.06	36.85	.00	.00	2,216.91
Taylor	5,415.75	.00	.00	.00	.00	5,415.75
Tucker	4,550.62	193.32	.00	.00	.00	4,743.94
Tyler	.00	.00	.00	.00	.00	.00
Upshur	20,174.73	1,250.00	.00	.00	.00	21,424.73
Wayne	12,832.00	675.00	.00	.00	.00	13,507.00
Webster	5,000.00	306.81	58.63	.00	.00	5,365.44
Wetzel	38,457.12	1,158.44	33.75	.00	1,050.00	40,699.31
Wirt	232.50	.00	.00	.00	.00	232.50
Wood	55,981.57	3,423.81	84.12	17,305.17	.00	76,794.67
Wyoming	.00	.00	.00	.00	.00	.00
TOTAL	$ 635,785.27	$ 33,811.08	$ 4,338.00	$ 17,756.90	$ 24,538.35	$ 716,229.60

CURRENT EXPENDITURES 1978-79
CLEARING ACCOUNTS—(Continued)

COUNTIES	MATERIALS FOR RESALE		
	School Supplies	State Sales Tax	Total
Barbour	$ .00	$ .00	$ .00
Berkeley	.00	.00	.00
Boone	.00	.00	.00
Braxton	.00	.00	.00
Brooke	4,531.27	.00	4,531.27
Cabell	.00	.00	.00
Calhoun	.00	.00	.00
Clay	.00	.00	.00
Doddridge	.00	.00	.00
Fayette	.00	.00	.00
Gilmer	.00	.00	.00
Grant	.00	.00	.00
Greenbrier	.00	.00	.00
Hampshire	.00	.00	.00
Hancock	.00	3,459.92	3,459.92
Hardy	.00	.00	.00
Harrison	.00	.00	.00
Jackson	.00	.00	.00
Jefferson	.00	.00	.00
Kanawha	163,572.75	.00	163,572.75
Lewis	.00	.00	.00
Lincoln	.00	.00	.00
Logan	.00	.00	.00
Marion	.00	.00	.00
Marshall	.00	.00	.00
Mason	.00	.00	.00
Mercer	.00	.00	.00
Mineral	.00	.00	.00
Mingo	.00	.00	.00
Monongalia	.00	.00	.00
Monroe	.00	.00	.00
Morgan	.00	.00	.00
McDowell	.00	.00	.00
Nicholas	.00	.00	.00
Ohio	10,175.90	.00	10,175.90
Pendleton	.00	.00	.00
Pleasants	.00	.00	.00
Pocahontas	.00	.00	.00
Preston	.00	.00	.00
Putnam	.00	.00	.00
Raleigh	.00	.00	.00
Randolph	.00	.00	.00
Ritchie	.00	.00	.00
Roane	.00	.00	.00
Summers	.00	.00	.00
Taylor	.00	.00	.00
Tucker	.00	.00	.00
Tyler	.00	.00	.00
Upshur	.00	.00	.00
Wayne	.00	.00	.00
Webster	.00	.00	.00
Wetzel	.00	.00	.00
Wirt	.00	.00	.00
Wood	.00	.00	.00
Wyoming	.00	.00	.00
TOTAL	$ 178,279.92	$ 3,459.92	$ 181,739.84

CURRENT EXPENDITURES 1978-79
CLEARING ACCOUNTS—(Continued)

COUNTIES	TEXTBOOKS		Total Clearing Accounts
	For Rental	Total	
Barbour	$ .00	$ .00	$ 6,997.79
Berkeley	.00	.00	7,141.44
Boone	.00	.00	9,064.74
Braxton	.00	.00	2,497.73
Brooke	.00	.00	20,763.09
Cabell	.00	.00	27,771.81
Calhoun	.00	.00	5,359.52
Clay	.00	.00	.00
Doddridge	.00	.00	.00
Fayette	.00	.00	.00
Gilmer	.00	.00	3,428.46
Grant	.00	.00	.00
Greenbrier	.00	.00	9,745.49
Hampshire	.00	.00	3,153.37
Hancock	.00	.00	7,769.65
Hardy	.00	.00	723.44
Harrison	.00	.00	32,458.18
Jackson	.00	.00	9,355.85
Jefferson	.00	.00	.00
Kanawha	.00	.00	318,225.07
Lewis	.00	.00	2,572.76
Lincoln	.00	.00	10,402.55
Logan	.00	.00	11,566.55
Marion	.00	.00	27,778.86
Marshall	.00	.00	62,281.26
Mason	.00	.00	2,384.21
Mercer	74,317.03	74,317.03	88,678.15
Mineral	.00	.00	10,285.92
Mingo	.00	.00	.00
Monongalia	.00	.00	.00
Monroe	.00	.00	7,411.45
Morgan	.00	.00	2,515.86
McDowell	.00	.00	9,457.17
Nicholas	.00	.00	4,753.74
Ohio	.00	.00	20,881.81
Pendleton	.00	.00	4,394.00
Pleasants	.00	.00	.00
Pocahontas	.00	.00	.00
Preston	.00	.00	9,500.00
Putnam	.00	.00	19,042.85
Raleigh	.00	.00	21,416.83
Randolph	.00	.00	11,428.08
Ritchie	.00	.00	5,305.05
Roane	.00	.00	5,373.49
Summers	.00	.00	2,216.91
Taylor	.00	.00	5,415.75
Tucker	.00	.00	4,743.94
Tyler	.00	.00	.00
Upshur	.00	.00	21,424.73
Wayne	.00	.00	13,507.00
Webster	.00	.00	5,365.44
Wetzel	.00	.00	40,699.31
Wirt	.00	.00	232.50
Wood	.00	.00	76,794.67
Wyoming	.00	.00	.00
TOTAL	$ 74,317.03	$ 74,317.03	$ 972,286.47

CURRENT EXPENDITURES 1978-79
INTERFUND TRANSFERS

COUNTIES	INTERFUND TRANSFERS		
	To Permanent Improvement Fund	To Bond Construction Fund	Total Interfund Transfers
Barbour	$ .00	$ 30,000.00	$ 30,000.00
Berkeley	.00	.00	.00
Boone	.00	.00	.00
Braxton	.00	.00	.00
Brooke	.00	.00	.00
Cabell	.00	1,604.89	1,604.89
Calhoun	.00	.00	.00
Clay	.00	.00	.00
Doddridge	.00	.00	.00
Fayette	.00	.00	.00
Gilmer	.00	.00	.00
Grant	.00	.00	.00
Greenbrier	.00	645,000.00	645,000.00
Hampshire	.00	.00	.00
Hancock	.00	25,000.00	25,000.00
Hardy	.00	.00	.00
Harrison	.00	.00	.00
Jackson	.00	.00	.00
Jefferson	.00	.00	.00
Kanawha	.00	81,022.87	81,022.87
Lewis	.00	.00	.00
Lincoln	.00	.00	.00
Logan	.00	.00	.00
Marion	.00	.00	.00
Marshall	.00	.00	.00
Mason	55,000.00	.00	55,000.00
Mercer	.00	.00	.00
Mineral	.00	.00	.00
Mingo	.00	169,685.44	169,685.44
Monongalia	.00	100,000.00	100,000.00
Monroe	.00	.00	.00
Morgan	.00	.00	.00
McDowell	.00	.00	.00
Nicholas	.00	.00	.00
Ohio	.00	17,444.18	17,444.18
Pendleton	.00	7,025.74	7,025.74
Pleasants	.00	.00	.00
Pocahontas	.00	.00	.00
Preston	.00	.00	.00
Putnam	.00	742,895.13	742,895.13
Raleigh	.00	499,329.00	499,329.00
Randolph	.00	78,901.00	78,901.00
Ritchie	.00	.00	.00
Roane	.00	153,000.00	153,000.00
Summers	.00	295,521.40	295,521.40
Taylor	.00	4,550.00	4,550.00
Tucker	.00	.00	.00
Tyler	.00	786.61	786.61
Upshur	.00	231,000.00	231,000.00
Wayne	.00	.00	.00
Webster	.00	.00	.00
Wetzel	.00	.00	.00
Wirt	.00	.00	.00
Wood	.00	.00	.00
Wyoming	.00	.00	.00
TOTAL	$ 55,000.00	$ 3,082,766.26	$ 3,137,766.26

DEBT SERVICE FUND 1978-79

COUNTIES	Sheriff's & Treasurer's Beginning Balance	State Municipal Bond Commission Beginning Balance	Total Beginning Balance	REVENUE - NET TAX COLLECTIONS		
				Public Utility Taxes	Property Taxes (Net)	Tax Sales Redemptions
Barbour	$ 4,731.42	$ 99,495.92	$ 104,227.34	$ 24,339.07	$ 145,127.62	$ 1,544.36
Berkeley	298,670.94	526,965.13	825,636.07	86,137.44	724,240.87	14,712.55
Boone	10,735.57	47,019.34	57,754.91	104,773.31	527,204.56	4,149.01
Braxton	6,594.76	219,666.06	226,260.82	29,093.76	68,402.91	.00
Brooke	362,034.28	390,502.10	752,536.38	43,382.49	359,826.09	5,982.12
Cabell	.00	.00	.00	.00	.00	.00
Calhoun	.00	.00	.00	.00	.00	.00
Clay	(-)3,918.08	88,467.21	84,549.13	18,150.50	71,099.89	2,141.31
Doddridge	.00	.00	.00	.00	.00	.00
Fayette	46,427.84	36,596.91	83,024.75	150,464.05	406,968.63	.00
Gilmer	.00	.00	.00	.00	.00	.00
Grant	2,974.27	93,033.13	96,007.40	32,160.31	22,183.11	.00
Greenbrier	16,859.26	428,947.30	445,806.56	52,514.54	161,324.89	2,334.32
Hampshire	3,482.80	180,318.22	183,801.02	24,179.87	44,485.33	361.38
Hancock	11,752.04	518,207.47	529,959.51	23,913.32	284,920.41	3,681.44
Hardy	437.28	65,405.06	65,842.34	100,293.21	188,500.02	.00
Harrison	.00	.00	.00	.00	.00	.00
Jackson	216,077.88	19,060.22	235,138.10	30,212.22	150,059.21	1,644.20
Jefferson	61,172.06	394,103.06	455,275.12	74,052.44	394,972.45	8,882.86
Kanawha	59,562.66	3,238,990.39	3,298,553.05	319,669.11	1,490,357.04	62,158.24
Lewis	.00	.00	.00	.00	.00	.00
Lincoln	.00	360.00	360.00	168,900.08	156,955.41	.00
Logan	272,983.89	512,555.50	785,539.39	70,470.88	287,340.34	4,176.23
Marion	.00	.00	.00	.00	.00	.00
Marshall	33,393.60*	237,292.85	270,686.45	82,602.82	710,460.21	4,113.37
Mason	5,373.70	64,227.12	69,600.82	1,866.64	5,419.46	35.66
Mercer	.00	.00	.00	.00	.00	.00
Mineral	48,212.35	355.53	48,567.88	48,487.61	267,574.16	8,865.63
Mingo	6,396.27	426,533.15	432,929.42	131,705.04	189,389.36	7,788.08
Monongalia	4,501.21	159,473.85	163,975.06	136,183.34	610,386.81	5,725.87
Monroe	.00	.00	.00	.00	.00	.00
Morgan	2,404.81	140,737.43	143,142.24	32,827.00	137,173.05	3,619.36
McDowell	405,885.53	153,445.29	559,330.82	149,637.60	402,759.35	5,210.31
Nicholas	35,815.25	37,511.96	73,327.21	47,808.36	437,577.15	4,149.96
Ohio	16,551.71	758,796.75	775,348.46	115,879.53	1,125,521.30	.00
Pendleton	.00	.00	.00	.00	.00	.00
Pleasants	56,256.33	33,271.52	89,527.85	68,781.83	116,581.97	674.31
Pocahontas	9,033.09	58,352.53	67,385.62	33,876.82	107,668.96	.00
Preston	277.24	86,338.94	86,616.18	5,091.51	10,817.11	260.90
Putnam	5,622.56	415,811.71	421,434.27	267,214.28	576,248.81	4,425.51
Raleigh	2,032,973.94	658,863.33	2,691,837.27	210,702.66	976,846.18	18,237.40
Randolph	144,632.97*	1,954.74	146,587.71	121,248.94	282,487.89	.00
Ritchie	.00	.00	.00	.00	.00	.00
Roane	340.90	2,228.41	2,569.31	109,148.69	218,715.23	.68
Summers	.00	.00	.00	.00	.00	.00
Taylor	2,967.75	219,899.79	222,867.54	32,767.16	101,007.39	.00
Tucker	11,006.52*	15,233.24	26,239.76	24,258.54	91,343.97	.00
Tyler	.00	159,397.42	159,397.42	50,146.70	132,984.05	330.42
Upshur	5,205.16	413,132.98	418,338.14	56,306.31	247,971.60	2,405.34
Wayne	.00	.00	.00	.00	.00	.00
Webster	1,299.77	102,114.32	103,414.09	13,848.36	102,095.36	1,589.35
Wetzel	16,253.23	182,576.28	198,829.51	289,544.77	383,603.39	8,948.75
Wirt	.00	.00	.00	.00	.00	.00
Wood	1,186,102.24	107,052.82	1,293,155.06	150,926.09	1,150,389.42	24,002.78
Wyoming	4,511.26	57,742.23	62,253.49	10,697.79	30,393.03	367.47
TOTAL	$ 5,405,596.26	$ 11,352,037.21	$ 16,757,633.47	$ 3,544,264.99	$ 13,899,383.99	$ 212,519.17

*Audit Adjustment

DEBT SERVICE FUND 1978-79—(Continued)

	REVENUE - NET TAX COLLECTIONS (Continued)					
COUNTIES	Tax Forfeitures And Delinquencies	Interest on Investments	Total Revenue	Total Beginning Balances and Revenue	Interfund Transfer From Bond Construction Fund	Total Beginning Balances, Revenue & Interfund Transfers
Barbour	$ 1.57	$ 7,608.03	$ 178,620.65	$ 282,847.99	$ .00	$ 282,847.99
Berkeley	173.04	74,649.75	899.913.65	1,725,549.72	.00	1,725,549.72
Boone	120.03	11,691.66	647,938.57	705,693.48	.00	705,693.48
Braxton	.00	20,444.15	117,940.82	344,201.64	.00	344,201.64
Brooke	2,935.94	31,459.54	443,586.18	1,196,122.56	.00	1,196,122.56
Cabell	.00	.00	.00	.00	.00	.00
Calhoun	.00	.00	.00	.00	.00	.00
Clay	1,320.32	9,532.80	102,244.82	186,793.95	.00	186,793.95
Doddridge	.00	.00	.00	.00	.00	.00
Fayette	170.98	11,067.41	568,671.07	651,695.82	.00	651,695.82
Gilmer	.00	.00	.00	.00	.00	.00
Grant	.00	6,892.75	61,236.17	157,243.57	.00	157,243.57
Greenbrier	99.82	39,899.90	256,173.47	701,980.03	.00	701,980.03
Hampshire	303.00	18,493.37	87,822.95	271,623.97	.00	271,623.97
Hancock	3,137.76	55,233.01	370,885.94	900,845.45	.00	900,845.45
Hardy	.00	7,569.01	296,362.24	362,204.58	103,813.59	466,018.17
Harrison	.00	.00	.00	.00	.00	.00
Jackson	.00	1,898.76	183,814.39	418,952.49	.00	418,952.49
Jefferson	.00	32,226.84	510,134.59	965,409.71	.00	965,409.71
Kanawha	20,501.90	312,163.41	2,204,849.70	5,503,402.75	.00	5,503,402.75
Lewis	.00	.00	.00	.00	.00	.00
Lincoln	.00	3,134.24	328,989.73	329,349.73	.00	329,349.73
Logan	.00	54,608.76	416,596.21	1,202,135.60	.00	1,202,135.60
Marion	.00	.00	.00	.00	.00	.00
Marshall	14.98	28,494.36	825,685.74	1,096,372.19	.00	1,096,372.19
Mason	.00	6,307.52	13,629.28	83,230.10	.00	83,230.10
Mercer	.00	.00	.00	.00	.00	.00
Mineral	5,269.76	377.15	330,574.31	379,142.19	.00	379,142.19
Mingo	.00	35,283.06	364,165.54	797,094.96	.00	797,094.96
Monongalia	185.72	8,298.27	760,780.01	924,755.07	277,552.60	1,202,307.67
Monroe	.00	.00	.00	.00	.00	.00
Morgan	2,722.47	16,451.56	192,793.44	335,935.68	.00	335,935.68
McDowell	.00	28,663.42	586,270.68	1,145,601.50	.00	1,145,601.50
Nicholas	160.00	.00	489,695.47	563,022.68	.00	563,022.68
Ohio	.00	67,551.39	1,308,952.22	2,084,300.68	.00	2,084,300.68
Pendleton	.00	.00	.00	.00	.00	.00
Pleasants	.00	4,876.94	190,915.05	280,442.90	.00	280,442.90
Pocahontas	.00	11,262.49	152,808.27	220,193.89	.00	220,193.89
Preston	.00	8,310.31	24,479.83	111,096.01	.00	111,096.01
Putnam	.00	33,358.30	881,246.90	1,302,681.17	.00	1,302,681.17
Raleigh	1,512.59	157,323.70	1,364,622.53	4,056,459.80	.00	4,056,459.80
Randolph	.00	1,430.57	405,167.40	551,755.11	.00	551,755.11
Ritchie	.00	.00	.00	.00	.00	.00
Roane	.00	5,157.89	333,022.49	335,591.80	.00	335,591.80
Summers	.00	.00	.00	.00	.00	.00
Taylor	.00	20,977.36	154,751.91	377,619.45	.00	377,619.45
Tucker	.00	4,798.91	120,401.42	146,641.18	.00	146,641.18
Tyler	1,611.49	14,565.81	199,638.47	359,035.89	.00	359,035.89
Upshur	.00	32,669.02	339,352.27	757,690.41	.00	757,690.41
Wayne	.00	.00	.00	.00	.00	.00
Webster	1,026.90	12,458.97	131,018.94	234,433.03	.00	234,433.03
Wetzel	2.52	18,831.51	700,930.94	899,760.45	.00	899,760.45
Wirt	.00	.00	.00	.00	.00	.00
Wood	512.39	153,740.78	1,479,571.46	2,772,726.52	.00	2,772,726.52
Wyoming	682.92	7,061.81	49,203.02	111,456.51	.00	111,456.51
TOTAL	$ 42,466.10	$ 1,376,824.49	$ 19,075,458.74	$ 35,833,092.21	$ 381,366.19	$ 36,214,458.40

DEBT SERVICE FUND 1978-79—(Continued)

	EXPENDITURES				INTERFUND TRANSFERS		
COUNTIES	Bonds Redeemed (Principal)	Interest Coupons Paid	New York Bank Commissions	Total Expenditures	To Bond Construction Fund	To Current Expense Fund	Total Interfund Transfers
Barbour	$ 115,000.00	$ 47,735.55	$ .00	$ 162,738.55	$ .00	$ .00	$ .00
Berkeley	412,000.00	324,466.50	.00	736,466.50	.00	.00	.00
Boone	280,000.00	318,187.50	.00	598,187.50	.00	.00	.00
Braxton	70,000.00	26,400.00	.00	96,400.00	.00	.00	.00
Brooke	345,000.00	38,827.78	.00	383,827.78	.00	.00	.00
Cabell	.00	.00	.00	.00	.00	.00	.00
Calhoun	.00	.00	.00	.00	.00	.00	.00
Clay	45,000.00	40,500.00	.00	85,500.00	.00	.00	.00
Doddridge	.00	.00	.00	.00	.00	.00	.00
Fayette	145,000.00	395,525.00	.00	540,525.00	.00	.00	.00
Gilmer	.00	.00	.00	.00	.00	.00	.00
Grant	32,000.00	17,476.00	.00	49,476.00	.00	.00	.00
Greenbrier	130,000.00	71,120.00	.00	201,120.00	.00	.00	.00
Hampshire	58,000.00	7,797.50	.00	65,797.50	.00	.00	.00
Hancock	264,000.00	27,550.00	.00	291,550.00	.00	.00	.00
Hardy	310,000.00	129,965.00	.00	439,965.00	.00	.00	.00
Harrison	.00	.00	.00	.00	.00	.00	.00
Jackson	136,000.00	35,960.00	.00	171,960.00	.00	.00	.00
Jefferson	215,000.00	230,100.00	.00	445,100.00	.00	.00	.00
Kanawha	1,340,000.00	410,550.00	.00	1,750,550.00	.00	.00	.00
Lewis	.00	.00	.00	.00	.00	.00	.00
Lincoln	70,000.00	191,015.00	.00	261,015.00	.00	.00	.00
Logan	320,000.00	18,425.00	9,625.00	348,050.00	.00	.00	.00
Marion	.00	.00	.00	.00	.00	.00	.00
Marshall	440,000.00	294,287.50	.00	734,287.50	.00	.00	.00
Mason	6,000.00	675.00	.00	6,675.00	.00	.00	.00
Mercer	.00	.00	.00	.00	.00	.00	.00
Mineral	180,000.00	131,085.00	.00	311,085.00	.00	.00	.00
Mingo	215,000.00	90,578.75	.00	305,578.75	.00	.00	.00
Monongalia	410,000.00	281,462.50	.00	691,462.50	381,532.34	.00	381,532.34
Monroe	.00	.00	.00	.00	.00	.00	.00
Morgan	65,000.00	99,600.00	.00	164,600.00	.00	.00	.00
McDowell	311,000.00	221,415.00	.00	532,415.00	.00	.00	.00
Nicholas	200,000.00	264,765.00	.00	464,765.00	.00	.00	.00
Ohio	505,000.00	604,137.50	.00	1,109,137.50	351,200.00	.00	351,200.00
Pendleton	.00	.00	.00	.00	.00	.00	.00
Pleasants	102,000.00	69,265.00	.00	171,265.00	.00	.00	.00
Pocahontas	130,000.00	12,537.50	.00	142,537.50	.00	.00	.00
Preston	14,000.00	967.50	.00	14,967.50	.00	50,000.00	50,000.00
Putnam	462,000.00	318,297.50	.00	780,297.50	.00	.00	.00
Raleigh	840,000.00	352,137.50	.00	1,192,137.50	.00	.00	.00
Randolph	185,000.00	184,525.00	.00	369,525.00	.00	.00	.00
Ritchie	.00	.00	.00	00	.00	.00	.00
Roane	91,000.00	196,597.41	.00	287,597.41	.00	.00	.00
Summers	.00	.00	.00	.00	.00	.00	.00
Taylor	55,000.00	71,775.00	.00	126,775.00	.00	.00	.00
Tucker	20,000.00	90,981.25	.00	110,981.25	.00	.00	.00
Tyler	100,000.00	70,990.00	.00	170,990.00	.00	.00	.00
Upshur	114,000.00	213,380.00	.00	327,380.00	.00	.00	.00
Wayne	.00	.00	.00	.00	.00	.00	.00
Webster	55,000.00	65,000.00	.00	120,000.00	.00	.00	.00
Wetzel	335,000.00	265,380.00	.00	600,380.00	.00	.00	.00
Wirt	.00	.00	.00	.00	.00	.00	.00
Wood	787,000.00	429,835.00	.00	1,216,835.00	.00	.00	.00
Wyoming	5,000.00	370.00	370.00	5,740.00	.00	.00	.00
TOTAL	$ 9,914,000.00	$ 6,661,648.74	$ 9,995.00	$ 16,585,643.74	$ 732,732.34	$ 50,000.00	$ 782,732.34

DEBT SERVICE FUND 1978-79—(Continued)

COUNTIES	Total Expenditures and Interfund Transfers	Sheriff's & Treasurer's Balance, June 30	State Municipal Bond Commission Fund	Net Balance, Debt Service
Barbour	$ 162,738.55	$ 3,467.31	$ 116,642.13	$ 120,109.44
Berkeley	736,466.50	48,071.55	941,011.67	989,083.22
Boone	598,187.50	9,813.61	97,692.37	107,505.98
Braxton	96,400.00	2,773.49	245,028.15	247,801.64
Brooke	383,827.78	368,744.15	443,550.63	812,294.78
Cabell	.00	.00	.00	.00
Calhoun	.00	.00	.00	.00
Clay	85 500.00	8,159.77	93,134.18	101,293.95
Doddridge	.00	.00	.00	.00
Fayette	540,525.00	.00	111,170.82	111,170.82
Gilmer	.00	.00	.00	.00
Grant	49,476.00	321.28	107,446.29	107,767.57
Greenbrier	201,120.00	30,618.29	470,241.74	500,860.03
Hampshire	65,797.50	4,055.80	201,770.67	205,826.47
Hancock	291,550.00	1,739.61	607,555.84	609,295.45
Hardy	439,965.00	3,164.32	22,888.85	26,053.17
Harrison	.00	.00	.00	.00
Jackson	171,960.00	245,093.73	1,898.76	246,992.49
Jefferson	445,100.00	172,771.40	347,538.31	520,309.71
Kanawha	1,750,550.00	39,868.31	3,712,984.44	3,752,852.75
Lewis	.00	.00	.00	.00
Lincoln	261,015.00	9,765.77	58,568.96	68,334.73
Logan	348,050.00	291,516.57	562,569.03	854,085.60
Marion	.00	.00	.00	.00
Marshall	734,287.50	24,664.87	337,419.82	362,084.69
Mason	6,675.00	5,455.12	71,099.98	76,555.10
Mercer	.00	.00	.00	.00
Mineral	311,085.00	67,680.04	377.15	68,057.19
Mingo	305,578.75	3,428.71	488,087.50	491,516.21
Monongalia	1,072,994.84	122,303.03	7,009.80	129,312.83
Monroe	.00	.00	.00	.00
Morgan	164,600.00	2,371.69	168,963.99	171,335.68
McDowell	532,415.00	407,969.66	205,216.84	613,186.50
Nicholas	464,765.00	50,449.32	47,808.36	98,257.68
Ohio	1,460,337.50	5,513.44	618,449.74	623,963.18
Pendleton	.00	.00	.00	.00
Pleasants	171,265.00	37,317.62	71,860.28	109,177.90
Pocahontas	142,537.50	3,832.27	73,824.12	77,656.39
Preston	64,967.50	1,286.81	44,841.70	46,128.51
Putnam	780,297.50	3,400.05	518,983.62	522,383.67
Raleigh	1,192,137.50	18,349.92	2,845,972.38	2,864,322.30
Randolph	369,525.00	180,799.54	1,430.57	182,230.11
Ritchie	.00	.00	.00	.00
Roane	287,597.41	1,866.26	46,128.13	47,994.39
Summers	.00	.00	.00	.00
Taylor	126,775.00	2,196.57	248,647.88	250,844.45
Tucker	110,981.25	(-)23,836.38	59,496.31	35,659.93
Tyler	170,990.00	.00	188,045.89	188,045.89
Upshur	327,380.00	31,425.08	398,885.33	430,310.41
Wayne	.00	.00	.00	.00
Webster	120,000.00	604.51	113,828.52	114,433.03
Wetzel	600,380.00	18,483.27	280,897.18	299,380.45
Wirt	.00	.00	.00	.00
Wood	1,216,835.00	441,315.56	1,114,575.96	1,555,891.52
Wyoming	5,740.00	4,018.42	101,698.09	105,716.51
TOTAL	$ 17,368,376.08	$ 2,650,840.34	$ 16,195,241.98	$ 18,846,082.32

BOND CONSTRUCTION FUND 1978-79

COUNTIES	Sheriff's & Treasurer's Beginning Balance	State Municipal Bond Commission Beginning Balance	Total Beginning Balance	REVENUE		
				Interest On Investments	Miscellaneous	Sale of Bonds
Barbour	$ .00	$ .00	$ .00	$ 2,405.26	$ .00	$ .00
Berkeley	118,105.31	.00	118,105.31	4,994.73	.00	.00
Boone	7,156,997.70	.00	7,156,997.70	543,792.93	.00	.00
Braxton	.00	.00	.00	65.34	.00	.00
Brooke	.00	.00	.00	.00	.00	.00
Cabell	398,299.19	.00	398,299.19	25,531.06	200,000.00	161,600.00
Calhoun	417,705.17	.00	417,705.17	2,384.84	12,647.15	.00
Clay	19,824.04	.00	19,824.04	.00	.00	.00
Doddridge	.00	.00	.00	.00	.00	.00
Fayette	1,909,935.22*	69,125.10	1,979,060.32	145,790.42	.00	.00
Gilmer	667.95	.00	667.95	.00	.00	.00
Grant	.00	.00	.00	.00	.00	.00
Greenbrier	90,088.82	117,220.67	207,309.49	17,206.30	.00	.00
Hampshire	.00	.00	.00	.00	.00	.00
Hancock	.00	.00	.00	2,284.72	410,000.00	.00
Hardy	2,662,080.88	.00	2,662,080.88	85,664.82	.00	.00
Harrison	35,104.01	.00	35,104.01	.00	.00	.00
Jackson	247,033.88	.00	247,033.88	2,302.95	.00	.00
Jefferson	.00	.00	.00	.00	.00	.00
Kanawha	14,455.59	.00	14,455.59	1,410.27	.00	.00
Lewis	.00	.00	.00	.00	.00	.00
Lincoln	.00	3,169,312.37	3,169,312.37	315,967.63	.00	.00
Logan	1,394,898.88	.00	1,394,898.88	21,532.55	42,936.00	.00
Marion	708,621.54	.00	708,621.54	44,243.48	.00	.00
Marshall	1,242,280.83	.00	1,242,280.83	20,732.99	.00	.00
Mason	.00	.00	.00	.00	.00	.00
Mercer	.00	.00	.00	.00	.00	.00
Mineral	3,183.84	13.16	3,197.00	.00	.00	.00
Mingo	58,154.52	.00	58,154.52	5,954.62	.00	.00
Monongalia	6,097,762.68	2,552.60	6,100,315.28	530,305.67	.00	.00
Monroe	35,542.82	.00	35,542.82	8,879.78	.00	.00
Morgan	.00	.00	.00	.00	.00	.00
McDowell	358,635.86	1,512,607.76	1,871,243.62	40,194.86	.00	.00
Nicholas	706,343.12	1,138,712.96	1,845,056.08	44,658.09	17,641.83	.00
Ohio	469,714.43	.00	469,714.43	62,136.27	8,000.00	.00
Pendleton	4,165.88	.00	4,165.88	.00	438.34	.00
Pleasants	.00	.00	.00	.00	.00	.00
Pocahontas	115,642.29	.00	115,642.29	2,074.87	.00	.00
Preston	184,279.40	.00	184,279.40	10,043.89	.00	.00
Putnam	5,144,134.21	.00	5,144,134.21	265,902.40	.00	.00
Raleigh	395,427.50	.00	395,427.50	21,941.33	394.78	.00
Randolph	388,197.27	.00	388,197.27	18,833.88	2,760.00	.00
Ritchie	.00	.00	.00	.00	.00	.00
Roane	3,730,193.20	.00	3,730,193.20	361,297.40	795.00	.00
Summers	60,458.68	.00	60,458.68	5,711.04	.00	.00
Taylor	662,218.15	.00	662,218.15	12,080.18	.00	.00
Tucker	277,132.91	.00	277,132.91	1,355.89	2,962.31	.00
Tyler	11,237.86	.00	11,237.86	.00	.00	.00
Upshur	362,180.44	.00	362,180.44	3,730.19	9,575.00	.00
Wayne	362,846.89	.00	362,846.89	8,185.08	.00	.00
Webster	622.84	.00	622.84	.00	.00	.00
Wetzel	703,525.64	764,489.96	1,468,015.60	48,045.04	.00	.00
Wirt	34,290.64	.00	34,290.64	.00	.42	.00
Wood	88,825.61	.00	88,825.61	7,316.02	319,000.00	.00
Wyoming	1,572,416.89	.00	1,572,416.89	29,503.14	.00	.00
TOTAL	$38,243,232.58	$ 6,774,034.58	$ 45,017,257.16	$ 2,724,459.93	$ 1,027,150.83	$ 161,600.00

*Audit Adjustment

BOND CONSTRUCTION FUND 1978-79—(Continued)

	REVENUE (Continued)			INTERFUND TRANSFERS			
COUNTIES	State School Building Funds	Sale of Property	Total Revenue	From Current Expense Fund	From Permanent Improvement Fund	From Debt Service Fund	Total Interfund Transfers
Barbour	$ 1,613,198.88	$ .00	$ 1,615,604.14	$ 30,000.00	$ .00	$ .00	$ 30,000.00
Berkeley	88,389.94	.00	93,384.67	.00	.00	.00	.00
Boone	3,052,347.75	.00	3,596,140.68	.00	.00	.00	.00
Braxton	1,964,104.73	.00	1,964,170.07	.00	.00	.00	.00
Brooke	.00	.00	.00	.00	.00	.00	.00
Cabell	3,075,566.35	.00	3,462,697.41	1,604.89	.00	.00	1,604.89
Calhoun	179,908.86	.00	194,940.85	.00	.00	.00	.00
Clay	26,075.08	.00	26,075.08	.00	.00	.00	.00
Doddridge	85,000.00	.00	85,000.00	.00	.00	.00	.00
Fayette	619,562.06	.00	765,352.48	.00	.00	.00	.00
Gilmer	26,971.54	.00	26,971.54	.00	.00	.00	.00
Grant	73,252.88	.00	73,252.88	.00	.00	.00	.00
Greenbrier	2,337,035.88	.00	2,354,242.18	645,000.00	.00	.00	645,000.00
Hampshire	28,842.93	.00	28,842.93	.00	.00	.00	.00
Hancock	716,189.00	.00	1,128,473.72	25,000.00	.00	.00	25,000.00
Hardy	185,089.48	.00	270,754.30	79,249.12	.00	.00	79,249.12
Harrison	1,251,780.12	.00	1,251,780.12	.00	.00	.00	.00
Jackson	337,052.28	.00	339,355.23	.00	.00	.00	.00
Jefferson	159,468.00	.00	159,468.00	.00	.00	.00	.00
Kanawha	21,416,377.02	.00	21,417,787.29	81,022.87	.00	.00	81,022.87
Lewis	.00	.00	.00	.00	.00	.00	.00
Lincoln	4,028,380.77	34,000.00	4,378,348.40	.00	.00	.00	.00
Logan	3,467,583.40	.00	3,532,051.95	.00	.00	.00	.00
Marion	2,944,387.90	.00	2,988,631.38	.00	.00	.00	.00
Marshall	230,361.72	.00	251,094.71	.00	.00	.00	.00
Mason	.00	.00	.00	.00	.00	.00	.00
Mercer	.00	.00	.00	.00	.00	.00	.00
Mineral	54,450.34	.00	54,450.34	.00	5,049.66	.00	5,049.66
Mingo	5,033,182.15	.00	5,039,136.77	169,685.44	.00	.00	169,685.44
Monongalia	744,327.17	60,000.00	1,334,632.84	100,000.00	.00	381,532.34	481,532.34
Monroe	1,400,721.46	.00	1,409,601.24	.00	.00	.00	.00
Morgan	32,721.52	.00	32,721.52	.00	.00	.00	.00
McDowell	389,515.00	.00	429,709.86	.00	.00	.00	.00
Nicholas	654,422.25	65,000.00	781,722.17	.00	.00	.00	.00
Ohio	81,718.81	766,145.00	918,000.08	17,444.18	.00	351,200.00	368,644.18
Pendleton	22,765.49	.00	23,203.83	7,025.74	.00	.00	7,025.74
Pleasants	16,941.16	.00	16,941.16	.00	.00	.00	.00
Pocahontas	19,518.13	.00	21,593.00	.00	.00	.00	.00
Preston	82,985.14	.00	93,029.03	.00	.00	.00	.00
Putnam	520,374.84	.00	786,277.24	742,895.13	.00	.00	742,895.13
Raleigh	1,714,409.70	.00	1,736,745.81	499,329.00	.00	.00	499,329.00
Randolph	58,818.34	.00	80,412.22	78,901.00	.00	.00	78,901.00
Ritchie	.00	.00	.00	.00	.00	.00	.00
Roane	1,473,850.01	.00	1,835,942.41	153,000.00	.00	.00	153,000.00
Summers	1,798,721.55	.00	1,804,432.59	295,521.40	.00	.00	295,521.40
Taylor	239,546.70	.00	251,626.88	4,550.00	.00	.00	4,550.00
Tucker	135,266.54	.00	139,584.74	.00	.00	.00	.00
Tyler	195,201.63	.00	195,201.63	786.61	.00	.00	786.61
Upshur	66,070.32	.00	79,375.51	.00	.00	.00	.00
Wayne	5,521,630.94	.00	5,529,816.02	.00	.00	.00	.00
Webster	44,494.44	.00	44,494.44	.00	.00	.00	.00
Wetzel	177,512.06	114,683.34	340,240.44	.00	.00	.00	.00
Wirt	11,739.51	.00	11,739.93	.00	.00	.00	.00
Wood	185,570.14	.00	511,886.16	.00	.00	.00	.00
Wyoming	4,386,843.87	.00	4,416,347.01	.00	.00	.00	.00
TOTAL	$ 72,970,245.78	$ 1,039,828.34	$ 77,923,284.88	$ 2,931,015.38	$ 5,049.66	$ 732,732.34	$ 3,668,797.38

BOND CONSTRUCTION FUND 1978-79—(Continued)

COUNTIES	Total Beginning Balances, Revenue, & Interfund Transfers	CLASSIFIED EXPENDITURES				
		Administrative Salaries	Other Administrative Expense	Staff Project Salaries	Social Security (Employer's)	Workmen's Compensation
Barbour	$ 1,645,604.14	$ .00	$ .00	$ .00	$ .00	$ .00
Berkeley	211,489.98	.00	.00	.00	.00	.00
Boone	10,753,138.38	.00	3,037.36	.00	.00	.00
Braxton	1,964,170.07	.00	.00	.00	.00	.00
Brooke	.00	.00	.00	.00	.00	.00
Cabell	3,862,601.49	.00	.00	.00	.00	.00
Calhoun	612,646.02	.00	.00	.00	.00	.00
Clay	45,899.12	.00	.00	.00	.00	.00
Doddridge	85,000.00	.00	.00	.00	.00	.00
Fayette	2,744,412.80	.00	.00	46,096.49	2,788.84	1,270.74
Gilmer	27,639.49	.00	.00	.00	.00	.00
Grant	73,252.88	.00	.00	.00	.00	.00
Greenbrier	3,206,551.67	.00	.00	.00	.00	.00
Hampshire	28,842.93	.00	.00	.00	.00	.00
Hancock	1,153,473.72	.00	1,480.95	.00	.00	.00
Hardy	3,012,084.30	9,480.00	2,578.91	638,087.15	35,799.00	16,195.46
Harrison	1,286,884.13	.00	.00	.00	.00	.00
Jackson	586,389.11	.00	.00	.00	.00	.00
Jefferson	159,468.00	.00	.00	.00	.00	.00
Kanawha	21,513,265.75	.00	2,241.49	.00	.00	.00
Lewis	.00	.00	.00	.00	.00	.00
Lincoln	7,547,660.77	.00	.00	.00	.00	.00
Logan	4,926,950.83	.00	.00	15,076.73	916.45	620.14
Marion	3,697,252.92	.00	.00	.00	.00	.00
Marshall	1,493,375.54	.00	.00	.00	.00	.00
Mason	.00	.00	.00	.00	.00	.00
Mercer	.00	.00	.00	.00	.00	.00
Mineral	62,697.00	.00	.00	.00	.00	.00
Mingo	5,266,976.73	.00	306.87	.00	.00	.00
Monongalia	7,916,480.46	.00	.00	.00	.00	.00
Monroe	1,445,144.06	.00	.00	.00	.00	.00
Morgan	32,721.52	.00	.00	.00	.00	.00
McDowell	2,300,953.48	.00	.00	.00	.00	.00
Nicholas	2,626,778.25	.00	.00	13,293.21	709.64	19.07
Ohio	1,756,358.69	.00	11,223.15	.00	.00	.00
Pendleton	34,395.45	.00	.00	4,203.87	254.35	.00
Pleasants	16,941.16	.00	.00	.00	.00	.00
Pocahontas	137,235.29	.00	.00	.00	.00	.00
Preston	277,308.43	.00	.00	.00	.00	.00
Putnam	6,673,306.58	.00	348.02	.00	.00	.00
Raleigh	2,631,502.31	.00	.00	.00	.00	.00
Randolph	547,510.49	.00	.00	6,571.50	.00	.00
Ritchie	.00	.00	.00	.00	.00	.00
Roane	5,719,135.61	.00	1,909.41	.00	.00	.00
Summers	2,160,412.67	.00	.00	.00	.00	.00
Taylor	918,395.03	.00	.00	.00	.00	.00
Tucker	416,717.65	.00	.00	28,844.45	1,547.65	535.00
Tyler	207,226.10	.00	.00	.00	.00	.00
Upshur	441,555.95	.00	.00	.00	.00	.00
Wayne	5,892,662.91	.00	.00	.00	.00	.00
Webster	45,117.28	.00	.00	.00	.00	.00
Wetzel	1,808,256.04	.00	.00	.00	.00	.00
Wirt	46,030.57	.00	.00	.00	.00	.00
Wood	600,711.77	.00	.00	.00	.00	.00
Wyoming	5,988,763.90	.00	.00	.00	.00	.00
TOTAL	$126,609,349.42	$ 9,480.00	$ 23,126.16	$ 752,173.40	$ 42,015.93	$ 18,640.41

BOND CONSTRUCTION FUND 1978-79—(Continued)

COUNTIES	CLASSIFIED EXPENDITURES (Continued)					
	Professional Services (Sites)	Sites and Site Additions	Improvement to Sites	Professional Services (Buildings)	New Buildings	Additions to Buildings
Barbour	$ .00	$ 20,000.00	$ .00	$ 39,922.25	$ 71,406.40	$ .00
Berkeley	.00	.00	5,000.00	.00	35,829.46	.00
Boone	.00	15,074.26	36,932.63	371,324.33	2,094,426.93	1,006,048.90
Braxton	.00	.00	23,066.81	.00	.00	.00
Brooke	.00	.00	.00	.00	.00	.00
Cabell	.00	.00	406,317.85	257,031.88	145,251.30	783,914.22
Calhoun	.00	.00	.00	.00	482,592.11	5,687.24
Clay	.00	.00	.00	.00	19,824.04	.00
Doddridge	.00	.00	.00	.00	.00	.00
Fayette	.00	.00	.00	.00	565,218.03	.00
Gilmer	.00	.00	.00	.00	.00	.00
Grant	.00	.00	.00	.00	.00	.00
Greenbrier	.00	.00	.00	.00	719,212.18	32,473.51
Hampshire	.00	.00	.00	.00	.00	28,842.93
Hancock	6,025.62	120,025.00	.00	126,732.18	.00	.00
Hardy	7,000.00	.00	223,644.53	.00	1,308,916.81	.00
Harrison	.00	.00	.00	.00	.00	.00
Jackson	.00	.00	.00	.00	417,063.23	.00
Jefferson	.00	.00	.00	159,468.00	.00	.00
Kanawha	15,728.73	.00	.00	39,009.92	.00	.00
Lewis	.00	.00	.00	.00	.00	.00
Lincoln	12,848.75	604,600.00	.00	182,581.61	171,471.50	117,645.25
Logan	3,743.21	12,150.50	704.00	192,643.26	411,817.86	117,667.81
Marion	.00	.00	.00	.00	2,314,933.01	.00
Marshall	.00	12,292.88	31,055.72	.00	1,323,650.64	.00
Mason	.00	.00	.00	.00	.00	.00
Mercer	.00	.00	.00	.00	.00	.00
Mineral	.00	.00	62,680.69	.00	.00	.00
Mingo	18,563.90	.00	152,790.59	67,291.61	33,692.20	.00
Monongalia	.00	.00	81,289.07	73,324.05	4,277,776.44	12,895.28
Monroe	35,421.35	30,907.64	17,367.00	4,186.49	58,000.48	.00
Morgan	.00	.00	.00	.00	.00	.00
McDowell	.00	.00	.00	.00	1,645,852.60	250,435.29
Nicholas	.00	.00	15,818.86	.00	1,429,083.07	416,118.47
Ohio	.00	.00	26,045.64	.00	137,314.81	.00
Pendleton	.00	.00	1,389.41	.00	3,448.05	.00
Pleasants	.00	.00	.00	.00	.00	.00
Pocahontas	.00	.00	.00	8,430.95	86,644.97	.00
Preston	.00	.00	.00	.00	18,638.98	29,678.41
Putnam	38,073.25	297,512.16	89,074.83	56,461.85	3,093,867.65	375,358.93
Raleigh	.00	.00	.00	.00	212,291.66	504,389.22
Randolph	.00	.00	1,455.50	.00	117,376.90	.00
Ritchie	.00	.00	.00	.00	.00	.00
Roane	22,224.35	.00	269,760.93	208,682.03	170,487.40	318,158.96
Summers	1,672.00	13,000.00	.00	104,826.08	304,051.30	51,680.39
Taylor	.00	.00	.00	.00	209,210.07	463,486.34
Tucker	.00	.00	.00	.00	183,336.05	57,311.68
Tyler	.00	.00	.00	.00	17,595.00	.00
Upshur	.00	.00	.00	.00	407,647.48	.00
Wayne	.00	37,500.00	155,977.70	.00	544,224.94	1,031,485.70
Webster	.00	.00	.00	.00	.00	.00
Wetzel	.00	.00	23,439.00	.00	1,377,846.76	.00
Wirt	.00	.00	.00	.00	.00	.00
Wood	.00	.00	.00	.00	.00	305,102.32
Wyoming	.00	.00	.00	.00	2,496,973.26	.00
TOTAL	$ 161,301.16	$ 1,163.062.44	$ 1,400,166.23	$ 2,115,561.02	$ 26,906,973.57	$ 5,908,380.85

BOND CONSTRUCTION FUND 1978-79—(Continued)

COUNTIES	CLASSIFIED EXPENDITURES (Continued)				
	Remodeling of Buildings	Equipment for Administration	Equipment for Instruction	Other Equipment	Total Classified Expenditures
Barbour	$ .00	$ .00	$ .00	$ .00	$ 131,328.65
Berkeley	32,444.72	.00	.00	.00	73,274.18
Boone	306,732.91	.00	.00	.00	3,833,577.32
Braxton	.00	.00	.00	.00	23,066.81
Brooke	.00	.00	.00	.00	.00
Cabell	277,154.94	.00	.00	.00	1,869,670.19
Calhoun	.00	.00	.00	.00	488,279.35
Clay	26,075.08	.00	.00	.00	45,899.12
Doddridge	.00	.00	.00	.00	.00
Fayette	.00	.00	.00	.00	615,374.10
Gilmer	14,392.10	.00	.00	.00	14,392.10
Grant	.00	.00	.00	.00	.00
Greenbrier	.00	.00	.00	.00	751,685.69
Hampshire	.00	.00	.00	.00	28,842.93
Hancock	.00	.00	.00	.00	254,263.75
Hardy	62,367.78	.00	.00	.00	2,304,069.64
Harrison	.00	.00	.00	.00	.00
Jackson	.00	.00	.00	.00	417,063.23
Jefferson	.00	.00	.00	.00	159,468.00
Kanawha	.00	.00	.00	51,978.60	108,958.74
Lewis	.00	.00	.00	.00	.00
Lincoln	214,033.00	.00	.00	.00	1,303,180.11
Logan	1,354,019.18	1,003.00	11,860.00	66,116.19	2,188,338.33
Marion	.00	.00	7,805.69	.00	2,322,738.70
Marshall	9,950.00	.00	97,210.86	1,413.40	1,475,573.50
Mason	.00	.00	.00	.00	.00
Mercer	.00	.00	.00	.00	.00
Mineral	.00	.00	.00	.00	62,680.69
Mingo	.00	.00	.00	.00	272,645.17
Monongalia	156,317.28	.00	109,651.71	.00	4,711,253.83
Monroe	436,170.93	.00	.00	.00	582,053.89
Morgan	.00	.00	.00	.00	.00
McDowell	21,114.93	.00	110,355.48	.00	2,027,758.30
Nicholas	36.00	.00	293,681.19	2,918.59	2,171,678.10
Ohio	24,081.75	.00	89,460.86	.00	288,126.21
Pendleton	15,878.29	.00	.00	5,517.65	30,691.62
Pleasants	.00	.00	.00	.00	.00
Pocahontas	.00	.00	4,370.48	.00	99,446.40
Preston	58,189.92	.00	.00	.00	106,507.31
Putnam	39,366.57	.00	.00	16,267.00	4,006,330.26
Raleigh	68,143.71	.00	16,831.74	.00	801,656.33
Randolph	.00	.00	84,686.61	.00	210,090.51
Ritchie	.00	.00	.00	.00	.00
Roane	346,063.70	.00	.00	.00	1,337,286.78
Summers	.00	.00	3,272.63	1,891.50	480,393.90
Taylor	.00	.00	97,978.74	.00	770,675.15
Tucker	.00	.00	.00	.00	271,574.83
Tyler	.00	.00	.00	.00	17,595.00
Upshur	.00	.00	.00	.00	407,647.48
Wayne	93,262.29	.00	.00	.00	1,862,450.63
Webster	.00	.00	.00	.00	.00
Wetzel	.00	.00	138,155.49	.00	1,539,441.25
Wirt	.00	.00	.00	.00	.00
Wood	125,316.03	.00	.00	.00	430,418.35
Wyoming	.00	.00	.00	.00	2,496,973.26
TOTAL	$ 3,681,111.11	$ 1,003.00	$ 1,065,321.48	$ 146,102.93	$ 43,394,419.69

BOND CONSTRUCTION FUND 1978-79—(Continued)

COUNTIES	INTERFUND TRANSFERS			Total Classified Expenditures and Interfund Transfers	Deductions/ Withholdings Adjustment, June 30	Current Year's Orders Issued
	To Current Expense Fund	To Debt Services Fund	Total Interfund Transfers			
Barbour	$ .00	$ .00	$ .00	$ 131,328.65	$ .00	$ 131,328.65
Berkeley	.00	.00	.00	73,274.18	.00	73,274.18
Boone	.00	.00	.00	3,833,577.32	.00	3,833,577.32
Braxton	.00	.00	.00	23,066.81	.00	23,066.81
Brooke	.00	.00	.00	.00	.00	.00
Cabell	.00	.00	.00	1,869,670.19	.00	1,869,670.19
Calhoun	.00	.00	.00	488,279.35	.00	488,279.35
Clay	.00	.00	.00	45,899.12	.00	45,899.12
Doddridge	85,000.00	.00	85,000.00	85,000.00	.00	85,000.00
Fayette	.00	.00	.00	615,374.10	.00	615,374.10
Gilmer	.00	.00	.00	14,392.10	.00	14,392.10
Grant	.00	.00	.00	.00	.00	.00
Greenbrier	.00	.00	.00	751,685.69	12.42	751,673.27
Hampshire	.00	.00	.00	28,842.93	.00	28,842.93
Hancock	25,000.00	.00	25,000.00	279,263.75	.00	279,263.75
Hardy	.00	103,813.59	103,813.59	2,407,883.23	.00	2,407,883.23
Harrison	683,399.40	.00	683,399.40	683,399.40	.00	683,399.40
Jackson	.00	.00	.00	417,063.23	.00	417,063.23
Jefferson	.00	.00	.00	159,468.00	.00	159,468.00
Kanawha	.00	.00	.00	108,958.74	.00	108,958.74
Lewis	.00	.00	.00	.00	.00	.00
Lincoln	.00	.00	.00	1,303,180.11	.00	1,303,180.11
Logan	.00	.00	.00	2,188,338.33	.00	2,188,338.33
Marion	.00	.00	.00	2,322,738.70	.00	2,322,738.70
Marshall	.00	.00	.00	1,475,573.50	.00	1,475,573.50
Mason	.00	.00	.00	.00	.00	.00
Mercer	.00	.00	.00	.00	.00	.00
Mineral	.00	.00	.00	62,680.69	.00	62,680.69
Mingo	.00	.00	.00	272,645.17	.00	272,645.17
Monongalia	.00	277,552.60	277,552.60	4,988,806.43	.00	4,988,806.43
Monroe	.00	.00	.00	582,053.89	.00	582,053.89
Morgan	.00	.00	.00	.00	.00	.00
McDowell	.00	.00	.00	2,027,758.30	.00	2,027,758.30
Nicholas	.00	.00	.00	2,171,678.10	.00	2,171,678.10
Ohio	.00	.00	.00	288,126.21	.00	288,126.21
Pendleton	.00	.00	.00	30,691.62	.00	30,691.62
Pleasants	.00	.00	.00	.00	.00	.00
Pocahontas	.00	.00	.00	99,446.40	.00	99,446.40
Preston	.00	.00	.00	106,507.31	.00	106,507.31
Putnam	.00	.00	.00	4,006,330.26	.00	4,006,330.26
Raleigh	.00	.00	.00	801,656.33	.00	801,656.33
Randolph	.00	.00	.00	210,090.51	.00	210,090.51
Ritchie	.00	.00	.00	.00	.00	.00
Roane	.00	.00	.00	1,337,286.78	.00	1,337,286.78
Summers	.00	.00	.00	480,393.90	.00	480,393.90
Taylor	.00	.00	.00	770,675.15	.00	770,675.15
Tucker	.00	.00	.00	271,574.83	25.74	271,549.09
Tyler	.00	.00	.00	17,595.00	.00	17,595.00
Upshur	.00	.00	.00	407,647.48	.00	407,647.48
Wayne	.00	.00	.00	1,862,450.63	.00	1,862,450.63
Webster	.00	.00	.00	.00	.00	.00
Wetzel	.00	.00	.00	1,539,441.25	.00	1,539,441.25
Wirt	.00	.00	.00	.00	.00	.00
Wood	.00	.00	.00	430,418.35	.00	430,418.35
Wyoming	.00	.00	.00	2,496,973.26	.00	2,496,973.26
TOTAL	$ 793,399.40	$ 381,366.19	$ 1,174,765.59	$ 44,569,185.28	$ 38.16	$ 44,569,147.12

BOND CONSTRUCTION FUND 1978-79—(Continued)

COUNTIES	Current Year's Orders Outstanding	Current Year's Orders Paid	Prior Year's Orders Paid	Total Orders Paid During Current Year	Sheriff's & Treasurer's Balance, June 30	State Municipal Bond Commission Balance, June 30
Barbour	$ 46,318.48	$ 85,010.17	$ .00	$ 85,010.17	$ 1,560,593.97	$ .00
Berkeley	.00	73,274.18	.00	73,274.18	138,215.80	.00
Boone	45,814.59	3,787,762.73	158,642.38	3,946,405.11	6,806,733.27	.00
Braxton	.00	23,066.81	.00	23,066.81	1,941,103.26	.00
Brooke	.00	.00	.00	.00	.00	.00
Cabell	29,375.44	1,840,294.75	56,305.40	1,896,600.15	1,966,001.34	.00
Calhoun	952.48	487,326.87	115,910.19	603,237.06	9,408.96	.00
Clay	.00	45,899.12	.00	45,899.12	.00	.00
Doddridge	.00	85,000.00	.00	85,000.00	.00	.00
Fayette	21,387.75	593,986.35	10,939.03	604,925.38	2,063,916.28	75,571.14
Gilmer	.00	14,392.10	.00	14,392.10	13,247.39	.00
Grant	.00	.00	.00	.00	73,252.88	.00
Greenbrier	70,955.87	680,717.40	86,334.15	767,051.55	2,311,348.05	128,152.07
Hampshire	.00	28,842.93	.00	28,842.93	.00	.00
Hancock	.00	279,263.75	.00	279,263.75	258,020.97	616,189.00
Hardy	234,686.40	2,173,196.83	17,075.61	2,190,272.44	821,811.86	.00
Harrison	.00	683,399.40	35,104.01	718,503.41	568,380.72	.00
Jackson	703.80	416,359.43	.00	416,359.43	170,029.68	.00
Jefferson	.00	159,468.00	.00	159,468.00	.00	.00
Kanawha	2,750.00	106,208.74	.00	106,208.74	21,407,057.01	.00
Lewis	.00	.00	.00	.00	.00	.00
Lincoln	212,534.49	1,090,645.62	.00	1,090,645.62	3,258,876.20	3,198,138.95
Logan	36,772.75	2,151,565.58	61,374.04	2,212,939.62	2,714,011.21	.00
Marion	2,404.47	2,320,334.23	6,800.00	2,327,134.23	1,370,118.69	.00
Marshall	10,587.50	1,464,986.00	17,160.69	1,482,146.69	11,228.85	.00
Mason	.00	.00	.00	.00	.00	.00
Mercer	.00	.00	.00	.00	.00	.00
Mineral	.00	62,680.69	.00	62,680.69	16.31	.00
Mingo	.00	272,645.17	15,697.76	288,342.93	4,978,633.80	.00
Monongalia	246,463.55	4,742,342.88	31,840.00	4,774,182.88	3,142,254.01	43.57
Monroe	.00	582,053.89	.00	582,053.89	12,064.09	851,026.08
Morgan	.00	.00	.00	.00	32,721.52	.00
McDowell	2,475.00	2,025,283.30	.00	2,025,283.30	248,867.56	26,802.62
Nicholas	8,860.65	2,162,817.45	19,773.71	2,182,591.16	242,178.16	202,008.93
Ohio	4,746.36	283,379.85	498.00	283,877.85	1,472,480.84	.00
Pendleton	1,527.77	29,163.85	504.70	29,668.55	4,726.90	.00
Pleasants	.00	.00	.00	.00	16,941.16	.00
Pocahontas	.00	99,446.40	3,194.04	102,640.44	34,594.85	.00
Preston	864.56	105,642.75	.00	105,642.75	171,665.68	.00
Putnam	.00	4,006,330.26	55,848.77	4,062,179.03	2,611,127.55	.00
Raleigh	61,252.57	740,403.76	22,693.98	763,097.74	1,868,404.57	.00
Randolph	29,494.63	180,595.88	11,640.79	192,236.67	355,273.82	.00
Ritchie	.00	.00	.00	.00	.00	.00
Roane	24,385.94	1,312,900.84	.00	1,312,900.84	4,406,234.77	.00
Summers	.00	480,393.90	14,796.02	495,189.92	1,665,222.75	.00
Taylor	566.80	770,108.35	71,128.81	841,237.16	77,157.87	.00
Tucker	13,404.05	258,145.04	9,085.12	267,230.16	149,487.49	.00
Tyler	.00	17,595.00	.00	17,595.00	189,631.10	.00
Upshur	27,867.63	379,779.85	33,918.47	413,698.32	27,857.63	.00
Wayne	50.00	1,862,400.63	14,098.77	1,876,499.40	4,016,163.51	.00
Webster	.00	.00	.00	.00	45,117.28	.00
Wetzel	.00	1,539,441.25	4,456.60	1,543,897.85	251,225.03	13,133.16
Wirt	.00	.00	34,290.64	34,290.64	11,739.93	.00
Wood	5,990.55	424,427.80	70,000.00	494,427.80	106,283.97	.00
Wyoming	5,009.66	2,491,963.60	.00	2,491,963.60	3,496,800.30	.00
TOTAL	$ 1,148,203.74	$ 43,420,943.38	$ 979,111.68	$ 44,400,055.06	$ 77,098,228.84	$ 5,111,065.52

BOND CONSTRUCTION FUND 1987-79—(Continued)

COUNTIES	Orders Outstanding, June 30	Funds Receivable, June 30	Encumbrances	Earmarked Funds	Payroll Deductions/ Withholdings Payable, June 30	Net Balance, Bond Construction Fund
Barbour	$ 46,318.48	$ .00	$ .00	$ .00	$ .00	$ 1,514,275.49
Berkeley	.00	.00	38,834.21	8,785.15	.00	90,596.44
Boone	45,814.59	112,101.12	.00	.00	.00	6,873,019.80
Braxton	.00	26,313.34	.00	.00	.00	1,967,416.60
Brooke	.00	.00	.00	.00	.00	.00
Cabell	29,375.44	2,205,761.11	3,542,319.30	490,765.55	.00	109,302.16
Calhoun	952.48	.00	.00	.00	.00	8,456.48
Clay	.00	.00	.00	.00	.00	.00
Doddridge	.00	.00	.00	.00	.00	.00
Fayette	21,387.75	.00	716,112.39	.00	.00	1,401,987.28
Gilmer	.00	.00	10,873.87	2,373.52	.00	.00
Grant	.00	.00	.00	73,252.88	.00	.00
Greenbrier	70,955.87	.00	.00	.00	.00	2,368,544.25
Hampshire	.00	.00	.00	.00	.00	.00
Hancock	.00	4,675.88	374,537.31	497,387.94	.00	6,960.60
Hardy	234,686.40	18,110.64	528,392.83	.00	.00	76,843.27
Harrison	.00	.00	.00	568,380.72	.00	.00
Jackson	703.80	.00	144,054.19	21,842.41	.00	3,429.28
Jefferson	.00	.00	.00	.00	.00	.00
Kanawha	2,750.00	415,534.16	719,243.87	20,798,616.97	.00	301,980.33
Lewis	.00	.00	.00	.00	.00	.00
Lincoln	212,534.49	112,956.90	1,016.04	.00	.00	6,356,421.52
Logan	36,772.75	.00	117,625.02	.00	.00	2,559,613.44
Marion	2,404.47	101,597.99	.00	.00	.00	1,469,312.21
Marshall	10,587.50	.00	.00	541.35	.00	.00
Mason	.00	.00	.00	.00	.00	.00
Mercer	.00	.00	.00	.00	.00	.00
Mineral	.00	.00	.00	.00	.00	16.31
Mingo	.00	110,801.13	2,052.09	.00	.00	5,087,382.84
Monongalia	246,463.55	687,884.28	2,465,572.35	1,118,145.96	.00	.00
Monroe	.00	.00	67,007.72	.00	.00	796,082.45
Morgan	.00	.00	.00	.00	.00	32,721.52
McDowell	2,475.00	.00	45,492.98	200,899.58	.00	26,802.62
Nicholas	8,860.65	.00	.00	.00	.00	435,326.44
Ohio	4,746.36	72,661.19	441,032.17	.00	.00	1,099,363.50
Pendleton	1,527.77	.00	.00	.00	.00	3,199.13
Pleasants	.00	.00	.00	.00	.00	16,941.16
Pocahontas	.00	.00	32,693.59	.00	.00	1,901.26
Preston	864.56	.00	.00	170,801.12	.00	.00
Putnam	.00	4,968.08	.00	.00	.00	2,616,095.63
Raleigh	61,252.57	9,155.25	.00	.00	.00	1,816,307.25
Randolph	29,494.63	.00	.00	.00	.00	325,779.19
Ritchie	.00	.00	.00	.00	.00	.00
Roane	24,385.94	.00	.00	4,381,848.83	.00	.00
Summers	.00	8,029.08	.00	1,658,229.71	.00	15,022.12
Taylor	566.80	.00	5,850.20	.00	.00	70,740.87
Tucker	13,404.05	.00	25,152.24	110,905.46	25.74	.00
Tyler	.00	.00	.00	189,631.10	.00	.00
Upshur	27,857.63	.00	.00	.00	.00	.00
Wayne	50.00	88,113.39	94,691.37	.00	.00	4,009,535.53
Webster	.00	.00	.00	.00	.00	45,117.28
Wetzel	.00	.00	262,087.53	.00	.00	2,270.66
Wirt	.00	.00	.00	11,739.93	.00	.00
Wood	5,990.55	.00	9,048.72	.00	.00	91,244.70
Wyoming	5,009.66	.00	137,996.25	.00	.00	3,353,794.39
TOTAL	$ 1,148,193.74	$ 3,978,663.54	$ 9,781,686.24	$ 30,304,248.18	$ 25.74	$ 44,953,804.00

PERMANENT IMPROVEMENT FUND 1978-79

COUNTIES	Sheriff's & Treasurer's Beginning Balance	State Municipal Bond Commission Beginning Balance	Total Beginning Balance	REVENUE		
				Public Utility Taxes	Real and Personal Property Taxes (Net)	Tax Sales and Redemptions
Barbour	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
Berkeley	.00	.00	.00	.00	.00	.00
Boone	.00	.00	.00	.00	.00	.00
Braxton	89,588.18	60,059.69	149,647.87	9,800.89	22,966.08	.00
Brooke	.00	.00	.00	.00	.00	.00
Cabell	2,203,250.33	.00	2,203,250.33	40,017.35	255,984.34	1,563.69
Calhoun	.00	.00	.00	.00	.00	.00
Clay	.00	.00	.00	.00	.00	.00
Doddridge	.00	.00	.00	.00	.00	.00
Fayette	.00	.00	.00	.00	.00	.00
Gilmer	.00	.00	.00	.00	.00	.00
Grant	.00	.00	.00	.00	.00	.00
Greenbrier	.00	.00	.00	.00	.00	.00
Hampshire	.00	.00	.00	.00	.00	.00
Hancock	.00	.00	.00	.00	.00	.00
Hardy	.00	.00	.00	.00	.00	.00
Harrison	.00	.00	.00	.00	.00	.00
Jackson	.00	.00	.00	.00	.00	.00
Jefferson	.00	.00	.00	.00	.00	.00
Kanawha	186,846.88	468,691.87	655,538.75	.00	.00	.00
Lewis	.00	.00	.00	.00	.00	.00
Lincoln	.00	.00	.00	.00	.00	.00
Logan	.00	.00	.00	.00	.00	.00
Marion	.00	.00	.00	.00	.00	.00
Marshall	.00	.00	.00	.00	.00	.00
Mason	116,355.76	.00	116,355.76	.00	.00	.00
Mercer	.00	.00	.00	.00	.00	.00
Mineral	.00	200,791.01	200,791.01	.00	.00	.00
Mingo	73,557.09	12,110.60	85,667.69	27,362.55	39,144.51	1,585.03
Monongalia	.00	.00	.00	.00	.00	.00
Monroe	21,666.47	.00	21,666.47	6,550.29	13,950.18	70.58
Morgan	.00	.00	.00	.00	.00	.00
McDowell	.00	.00	.00	.00	.00	.00
Nicholas	.00	.00	.00	.00	.00	.00
Ohio	.00	.00	.00	.00	.00	.00
Pendleton	.00	.00	.00	.00	.00	.00
Pleasants	29,915.97	.00	29,915.97	18,496.33	31,558.02	181.75
Pocahontas	.00	.00	.00	.00	.00	.00
Preston	.00	.00	.00	.00	.00	.00
Putnam	.00	.00	.00	.00	.00	.00
Raleigh	.00	.00	.00	.00	.00	.00
Randolph	.00	.00	.00	.00	.00	.00
Ritchie	.00	.00	.00	.00	.00	.00
Roane	.00	.00	.00	.00	.00	.00
Summers	.00	.00	.00	.00	.00	.00
Taylor	.00	.00	.00	.00	.00	.00
Tucker	.00	.00	.00	.00	.00	.00
Tyler	.00	.00	.00	.00	.00	.00
Upshur	.00	.00	.00	.00	.00	.00
Wayne	.00	.00	.00	.00	.00	.00
Webster	.00	.00	.00	.00	.00	.00
Wetzel	.00	.00	.00	.00	.00	.00
Wirt	.00	.00	.00	.00	.00	.00
Wood	.00	.00	.00	.00	.00	.00
Wyoming	(-) 10,104.37	.00	(-)10,104.37	22,923.63	65,153.78	374.79
TOTAL	$ 2,711,076.31	$ 741,653.17	$ 3,452,729.48	$ 125,151.04	$ 428,756.91	$ 3,775.84

PERMANENT IMPROVEMENT FUND 1978-79—(Continued)

COUNTIES	REVENUE (Continued)					Interfund Transfer From Current Expense Fund
	Tax Forfeitures and Delinquencies	Interest and Investments	Miscellaneous	Sale of Property	Total Revenue	
Barbour	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
Berkeley	.00	.00	.00	.00	.00	.00
Boone	.00	.00	.00	.00	.00	.00
Braxton	.00	10,906.54	.00	.00	43,673.51	.00
Brooke	.00	.00	.00	.00	.00	.00
Cabell	2,117.78	168,170.62	.00	25,600.00	493,453.78	.00
Calhoun	.00	.00	.00	.00	.00	.00
Clay	.00	.00	.00	.00	.00	.00
Doddridge	.00	.00	.00	.00	.00	.00
Fayette	.00	.00	.00	.00	.00	.00
Gilmer	.00	.00	.00	.00	.00	.00
Grant	.00	.00	.00	.00	.00	.00
Greenbrier	.00	.00	.00	.00	.00	.00
Hampshire	.00	.00	.00	.00	.00	.00
Hancock	.00	.00	.00	.00	.00	.00
Hardy	.00	.00	.00	.00	.00	.00
Harrison	.00	.00	.00	.00	.00	.00
Jackson	.00	.00	.00	.00	.00	.00
Jefferson	.00	.00	.00	.00	.00	.00
Kanawha	.00	16,493.14	770.00	5,046.00	22,309.14	.00
Lewis	.00	.00	.00	.00	.00	.00
Lincoln	.00	.00	.00	.00	.00	.00
Logan	.00	.00	.00	.00	.00	.00
Marion	.00	.00	.00	.00	.00	.00
Marshall	.00	.00	.00	.00	.00	.00
Mason	.00	10,614.64	.00	.00	10,614.64	55,000.00
Mercer	.00	.00	.00	.00	.00	.00
Mineral	.00	18,438.99	.00	.00	18,438.99	.00
Mingo	.00	7,854.53	199.55	.00	76,146.17	.00
Monongalia	.00	.00	.00	.00	.00	.00
Monroe	33.07	.00	.00	.00	20,604.12	.00
Morgan	.00	.00	.00	.00	.00	.00
McDowell	.00	.00	.00	.00	.00	.00
Nicholas	.00	.00	.00	.00	.00	.00
Ohio	.00	.00	.00	.00	.00	.00
Pendleton	.00	.00	.00	.00	.00	.00
Pleasants	.00	2,961.45	.00	.00	53,197.55	.00
Pocahontas	.00	.00	.00	.00	.00	.00
Preston	.00	.00	.00	.00	.00	.00
Putnam	.00	.00	.00	.00	.00	.00
Raleigh	.00	.00	.00	.00	.00	.00
Randolph	.00	.00	.00	.00	.00	.00
Ritchie	.00	.00	.00	.00	.00	.00
Roane	.00	.00	.00	.00	.00	.00
Summers	.00	.00	.00	.00	.00	.00
Taylor	.00	.00	.00	.00	.00	.00
Tucker	.00	.00	.00	.00	.00	.00
Tyler	.00	.00	.00	.00	.00	.00
Upshur	.00	.00	.00	.00	.00	.00
Wayne	.00	.00	.00	.00	.00	.00
Webster	.00	.00	.00	.00	.00	.00
Wetzel	.00	.00	.00	.00	.00	.00
Wirt	.00	.00	.00	.00	.00	.00
Wood	.00	.00	.00	.00	.00	.00
Wyoming	1,854.94	.00	.00	.00	90,307.14	.00
TOTAL	$ 4,005.79	$ 235,439.91	$ 969.55	$ 30,646.00	$ 828,745.04	$ 55,000.00

PERMANENT IMPROVEMENT FUND 1978-79—(Continued)

COUNTIES	Total Beginning Balances, Revenue, and Interfund Transfers	CLASSIFIED EXPENDITURES		
		Sites and Site Additions	Improvement to Sites	Professional Services (Buildings)
Barbour	$ .00	$ .00	$ .00	$ .00
Berkeley	.00	.00	.00	.00
Boone	.00	.00	.00	.00
Braxton	193,321.38	.00	.00	.00
Brooke	.00	.00	.00	.00
Cabell	2,696,704.11	244,291.00	85,934.16	.00
Calhoun	.00	.00	.00	.00
Clay	.00	.00	.00	.00
Doddridge	.00	.00	.00	.00
Fayette	.00	.00	.00	.00
Gilmer	.00	.00	.00	.00
Grant	.00	.00	.00	.00
Greenbrier	.00	.00	.00	.00
Hampshire	.00	.00	.00	.00
Hancock	.00	.00	.00	.00
Hardy	.00	.00	.00	.00
Harrison	.00	.00	.00	.00
Jackson	.00	.00	.00	.00
Jefferson	.00	.00	.00	.00
Kanawha	677,847.89	.00	63,887.50	2,675.88
Lewis	.00	.00	.00	.00
Lincoln	.00	.00	.00	.00
Logan	.00	.00	.00	.00
Marion	.00	.00	.00	.00
Marshall	.00	.00	.00	.00
Mason	181,970.40	.00	.00	.00
Mercer	.00	.00	.00	.00
Mineral	219,230.00	.00	.00	.00
Mingo	161,813.86	.00	.00	10,402.20
Monongalia	.00	.00	.00	.00
Monroe	42,270.59	.00	.00	.00
Morgan	.00	.00	.00	.00
McDowell	.00	.00	.00	.00
Nicholas	.00	.00	.00	.00
Ohio	.00	.00	.00	.00
Pendleton	.00	.00	.00	.00
Pleasants	83,113.52	.00	.00	.00
Pocahontas	.00	.00	.00	.00
Preston	.00	.00	.00	.00
Putnam	.00	.00	.00	.00
Raleigh	.00	.00	.00	.00
Randolph	.00	.00	.00	.00
Ritchie	.00	.00	.00	.00
Roane	.00	.00	.00	.00
Summers	.00	.00	.00	.00
Taylor	.00	.00	.00	.00
Tucker	.00	.00	.00	.00
Tyler	.00	.00	.00	.00
Upshur	.00	.00	.00	.00
Wayne	.00	.00	.00	.00
Webster	.00	.00	.00	.00
Wetzel	.00	.00	.00	.00
Wirt	.00	.00	.00	.00
Wood	.00	.00	.00	.00
Wyoming	80,202.77	.00	14,186.78	.00
TOTAL	$ 4,336,474.52	$ 244,291.00	$ 164,008.44	$ 13,078.08

PERMANENT IMPROVEMENT FUND 1978-79—(Continued)

	CLASSIFIED EXPENDITURES (Continued)					
COUNTIES	Building Additions	Remodeling Buildings	Equipment for Instruction	Equipment for Operation of Plant	Equipment for Maintenance of Plant	Total Expenditures
Barbour	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
Berkeley	.00	.00	.00	.00	.00	.00
Boone	.00	.00	.00	.00	.00	.00
Braxton	.00	.00	.00	.00	.00	.00
Brooke	.00	.00	.00	.00	.00	.00
Cabell	.00	20,260.71	1,239.00	.00	.00	351,724.87
Calhoun	.00	.00	.00	.00	.00	.00
Clay	.00	.00	.00	.00	.00	.00
Doddridge	.00	.00	.00	.00	.00	.00
Fayette	.00	.00	.00	.00	.00	.00
Gilmer	.00	.00	.00	.00	.00	.00
Grant	.00	.00	.00	.00	.00	.00
Greenbrier	.00	.00	.00	.00	.00	.00
Hampshire	.00	.00	.00	.00	.00	.00
Hancock	.00	.00	.00	.00	.00	.00
Hardy	.00	.00	.00	.00	.00	.00
Harrison	.00	.00	.00	.00	.00	.00
Jackson	.00	.00	.00	.00	.00	.00
Jefferson	.00	.00	.00	.00	.00	.00
Kanawha	.00	15.00	.00	.00	.00	66,578.38
Lewis	.00	.00	.00	.00	.00	.00
Lincoln	.00	.00	.00	.00	.00	.00
Logan	.00	.00	.00	.00	.00	.00
Marion	.00	.00	.00	.00	.00	.00
Marshall	.00	.00	.00	.00	.00	.00
Mason	.00	.00	.00	.00	.00	.00
Mercer	.00	.00	.00	.00	.00	.00
Mineral	.00	.00	.00	.00	.00	.00
Mingo	.00	.00	.00	.00	.00	10,402.20
Monongalia	.00	.00	.00	.00	.00	.00
Monroe	15,782.80	13,101.46	.00	.00	.00	28,884.26
Morgan	.00	.00	.00	.00	.00	.00
McDowell	.00	.00	.00	.00	.00	.00
Nicholas	.00	.00	.00	.00	.00	.00
Ohio	.00	.00	.00	.00	.00	.00
Pendleton	.00	.00	.00	.00	.00	.00
Pleasants	.00	.00	.00	.00	.00	.00
Pocahontas	.00	.00	.00	.00	.00	.00
Preston	.00	.00	.00	.00	.00	.00
Putnam	.00	.00	.00	.00	.00	.00
Raleigh	.00	.00	.00	.00	.00	.00
Randolph	.00	.00	.00	.00	.00	.00
Ritchie	.00	.00	.00	.00	.00	.00
Roane	.00	.00	.00	.00	.00	.00
Summers	.00	.00	.00	.00	.00	.00
Taylor	.00	.00	.00	.00	.00	.00
Tucker	.00	.00	.00	.00	.00	.00
Tyler	.00	.00	.00	.00	.00	.00
Upshur	.00	.00	.00	.00	.00	.00
Wayne	.00	.00	.00	.00	.00	.00
Webster	.00	.00	.00	.00	.00	.00
Wetzel	.00	.00	.00	.00	.00	.00
Wirt	.00	.00	.00	.00	.00	.00
Wood	.00	.00	.00	.00	.00	.00
Wyoming	.00	.00	2,597.05	1,700.00	54,942.84	73,426.67
TOTAL	$ 15,782.80	$ 33,377.17	$ 3,836.05	$ 1,700.00	$ 54,942.84	$ 531,016.38

PERMANENT IMPROVEMENT FUND 1978-79—(Continued)

COUNTIES	INTERFUND TRANSFERS			Total Classified Expenditures And Interfund Transfers	Current Year's Orders Issued	Current Year's Orders Outstanding
	To Current Expense Fund	To Bond Construction Fund	Total Interfund Transfers			
Barbour	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
Berkeley	.00	.00	.00	.00	.00	.00
Boone	.00	.00	.00	.00	.00	.00
Braxton	.00	.00	.00	.00	.00	.00
Brooke	.00	.00	.00	.00	.00	.00
Cabell	.00	.00	.00	351,724.87	351,724.87	13,986.00
Calhoun	.00	.00	.00	.00	.00	.00
Clay	.00	.00	.00	.00	.00	.00
Doddridge	.00	.00	.00	.00	.00	.00
Fayette	.00	.00	.00	.00	.00	.00
Gilmer	.00	.00	.00	.00	.00	.00
Grant	.00	.00	.00	.00	.00	.00
Greenbrier	.00	.00	.00	.00	.00	.00
Hampshire	.00	.00	.00	.00	.00	.00
Hancock	.00	.00	.00	.00	.00	.00
Hardy	.00	.00	.00	.00	.00	.00
Harrison	.00	.00	.00	.00	.00	.00
Jackson	.00	.00	.00	.00	.00	.00
Jefferson	.00	.00	.00	.00	.00	.00
Kanawha	491,990.42	.00	491,990.42	558,568.80	558,568.80	13.314.00
Lewis	.00	.00	.00	.00	.00	.00
Lincoln	.00	.00	.00	.00	.00	.00
Logan	.00	.00	.00	.00	.00	.00
Marion	.00	.00	.00	.00	.00	.00
Marshall	.00	.00	.00	.00	.00	.00
Mason	.00	.00	.00	.00	.00	.00
Mercer	.00	.00	.00	.00	.00	.00
Mineral	.00	5,049.66	5,049.66	5,049.66	5,049.66	.00
Mingo	.00	.00	.00	10,402.20	10,402.20	.00
Monongalia	.00	.00	.00	.00	.00	.00
Monroe	.00	.00	.00	28,884.26	28,884.26	.00
Morgan	.00	.00	.00	.00	.00	.00
McDowell	.00	.00	.00	.00	.00	.00
Nicholas	.00	.00	.00	.00	.00	.00
Ohio	.00	.00	.00	.00	.00	.00
Pendleton	.00	.00	.00	.00	.00	.00
Pleasants	.00	.00	.00	.00	.00	.00
Pocahontas	.00	.00	.00	.00	.00	.00
Preston	.00	.00	.00	.00	.00	.00
Putnam	.00	.00	.00	.00	.00	.00
Raleigh	.00	.00	.00	.00	.00	.00
Randolph	.00	.00	.00	.00	.00	.00
Ritchie	.00	.00	.00	.00	.00	.00
Roane	.00	.00	.00	.00	.00	.00
Summers	.00	.00	.00	.00	.00	.00
Taylor	.00	.00	.00	.00	.00	.00
Tucker	.00	.00	.00	.00	.00	.00
Tyler	.00	.00	.00	.00	.00	.00
Upshur	.00	.00	.00	.00	.00	.00
Wayne	.00	.00	.00	.00	.00	.00
Webster	.00	.00	.00	.00	.00	.00
Wetzel	.00	.00	.00	.00	.00	.00
Wirt	.00	.00	.00	.00	.00	.00
Wood	.00	.00	.00	.00	.00	.00
Wyoming	.00	.00	.00	73,426.67	73,426.67	.00
TOTAL	$ 491,990.42	$ 5,049.66	$ 497,040.08	$ 1,028,056.46	$ 1,028,056.46	$ 27,300.00

PERMANENT IMPROVEMENT FUND 1978-79—(Continued)

COUNTIES	Current Year's Orders Paid	Prior Year's Orders Paid	Total Orders Paid During Current Year	Sheriff's & Treasurer's Balance, June 30	State Municipal Bond Commission Balance, June 30	Orders Outstanding June 30
Barbour	$ .00	$ .00	$ .00	$ .00	$ .00	$ .00
Berkeley	.00	.00	.00	.00	.00	.00
Boone	.00	.00	.00	.00	.00	.00
Braxton	.00	.00	.00	191,227.61	2,093.77	.00
Brooke	.00	.00	.00	.00	.00	.00
Cabell	337,738.87	28,519.00	366,257.87	2,330,446.24	.00	13,986.00
Calhoun	.00	.00	.00	.00	.00	.00
Clay	.00	.00	.00	.00	.00	.00
Doddridge	.00	.00	.00	.00	.00	.00
Fayette	.00	.00	.00	.00	.00	.00
Gilmer	.00	.00	.00	.00	.00	.00
Grant	.00	.00	.00	.00	.00	.00
Greenbrier	.00	.00	.00	.00	.00	.00
Hampshire	.00	.00	.00	.00	.00	.00
Hancock	.00	.00	.00	.00	.00	.00
Hardy	.00	.00	.00	.00	.00	.00
Harrison	.00	.00	.00	.00	.00	.00
Jackson	.00	.00	.00	.00	.00	.00
Jefferson	.00	.00	.00	.00	.00	.00
Kanawha	545,254.80	627.00	545,881.80	131,688.70	277.39	13,314.00
Lewis	.00	.00	.00	.00	.00	.00
Lincoln	.00	.00	.00	.00	.00	.00
Logan	.00	.00	.00	.00	.00	.00
Marion	.00	.00	.00	.00	.00	.00
Marshall	.00	.00	.00	.00	.00	.00
Mason	.00	.00	.00	181,970.40	.00	.00
Mercer	.00	.00	.00	.00	.00	.00
Mineral	5,049.66	.00	5,049.66	.00	214,180.34	.00
Mingo	10,402.20	.00	10,402.20	138,177.28	13,234.38	.00
Monongalia	.00	.00	.00	.00	.00	.00
Monroe	28,884.26	.00	28,884.26	13,386.33	.00	.00
Morgan	.00	.00	.00	.00	.00	.00
McDowell	.00	.00	.00	.00	.00	.00
Nicholas	.00	.00	.00	.00	.00	.00
Ohio	.00	.00	.00	.00	.00	.00
Pendleton	.00	.00	.00	.00	.00	.00
Pleasants	.00	.00	.00	83,113.52	.00	.00
Pocahontas	.00	.00	.00	.00	.00	.00
Preston	.00	.00	.00	.00	.00	.00
Putnam	.00	.00	.00	.00	.00	.00
Raleigh	.00	.00	.00	.00	.00	.00
Randolph	.00	.00	.00	.00	.00	.00
Ritchie	.00	.00	.00	.00	.00	.00
Roane	.00	.00	.00	.00	.00	.00
Summers	.00	.00	.00	.00	.00	.00
Taylor	.00	.00	.00	.00	.00	.00
Tucker	.00	.00	.00	.00	.00	.00
Tyler	.00	.00	.00	.00	.00	.00
Upshur	.00	.00	.00	.00	.00	.00
Wayne	00	.00	.00	.00	.00	.00
Webster	.00	.00	.00	.00	.00	.00
Wetzel	.00	.00	.00	.00	.00	.00
Wirt	.00	.00	.00	.00	.00	.00
Wood	.00	.00	.00	.00	.00	.00
Wyoming	73,426.67	.00	73,426.67	6,776.10	.00	.00
TOTAL	$ 1,000,756.46	$ 29,146.00	$ 1,029,902.46	$ 3,076,786.18	$ 229,785.88	$ 27,300.00

PERMANENT IMPROVEMENT FUND 1978-79—(Continued)

COUNTIES	Funds Receivable June 30	Encumbrances	Net Balance, Permanent Improvement Fund
Barbour	$ .00	$ .00	$ .00
Berkeley	.00	.00	.00
Boone	.00	.00	.00
Braxton	.00	.00	193,321.38
Brooke	.00	.00	.00
Cabell	125,196.35	1,693,678.98	747,977.61
Calhoun	.00	.00	.00
Clay	.00	.00	.00
Doddridge	.00	.00	.00
Fayette	.00	.00	.00
Gilmer	.00	.00	.00
Grant	.00	.00	.00
Greenbrier	.00	.00	.00
Hampshire	.00	.00	.00
Hancock	.00	.00	.00
Hardy	.00	.00	.00
Harrison	.00	.00	.00
Jackson	.00	.00	.00
Jefferson	.00	.00	.00
Kanawha	.00	.00	118,652.09
Lewis	.00	.00	.00
Lincoln	.00	.00	.00
Logan	.00	.00	.00
Marion	.00	.00	.00
Marshall	.00	.00	.00
Mason	9,798.64	.00	191,769.04
Mercer	.00	.00	.00
Mineral	.00	.00	214,180.34
Mingo	523.14	264.78	151,670.02
Monongalia	.00	.00	.00
Monroe	.00	5,419.46	7,966.87
Morgan	.00	.00	.00
McDowell	.00	.00	.00
Nicholas	.00	.00	.00
Ohio	.00	.00	.00
Pendleton	.00	.00	.00
Pleasants	.00	.00	83,113.52
Pocahontas	.00	.00	.00
Preston	.00	.00	.00
Putnam	.00	.00	.00
Raleigh	.00	.00	.00
Randolph	.00	.00	.00
Ritchie	.00	.00	.00
Roane	.00	.00	.00
Summers	.00	.00	.00
Taylor	.00	.00	.00
Tucker	.00	.00	.00
Tyler	.00	.00	.00
Upshur	.00	.00	.00
Wayne	.00	.00	.00
Webster	.00	.00	.00
Wetzel	.00	.00	.00
Wirt	.00	.00	.00
Wood	.00	.00	.00
Wyoming	.00	.00	6,776.10
TOTAL	$ 135,518.13	$ 1,699,363.22	$ 1,715,426.97

TOTAL EXPENDITURES FOR ALL FUNDS 1978-79

COUNTIES	Current Expenditures	Debt Services	Bond Construction	Permanent Improvement	Total Expenditures
Barbour	$ 5,468,117.26	$ 162,738.55	$ 131,328.65	$ .00	$ 5,762,184.46
Berkeley	16,334,778.39	736,466.50	73,274.18	.00	17,144,519.07
Boone	11,441,022.94	598,187.50	3,833,577.32	.00	15,872,787.76
Braxton	5,179,071.85	96,400.00	23,066.81	.00	5,298,538.66
Brooke	8,960,275.92	383,827.78	.00	.00	9,344,103.70
Cabell	31,240,373.34	.00	1,869,670.19	351,724.87	33,461,768.40
Calhoun	3,353,162.24	.00	488,279.35	.00	3,841,441.59
Clay	4,104,627.33	85,500.00	45,899.12	.00	4,236,026.45
Doddridge	3,257,611.22	.00	85,000.00	.00	3,342,611.22
Fayette	19,561,486.36	540,525.00	615,374.10	.00	20,717,385.46
Gilmer	2,661,706.14	.00	14,392.10	.00	2,676,098.24
Grant	4,870,076.21	49,476.00	.00	.00	4,919,552.21
Greenbrier	11,956,118.01	201,120.00	751,685.69	.00	12,908,923.70
Hampshire	5,122,787.49	65,797.50	28,842.93	.00	5,217,427.92
Hancock	12,001,309.60	291,550.00	279,263.75	.00	12,572,123.35
Hardy	3,854,828.03	439,965.00	2,407,883.23	.00	6,702,676.26
Harrison	25,366,676.37	.00	683,399.40	.00	26,050,075.77
Jackson	10,083,499.67	171,960.00	417,063.23	.00	10,672,522.90
Jefferson	8,675,598.25	445,100.00	159,468.00	.00	9,280,166.25
Kanawha	77,190,561.03	1,750,550.00	108,958.74	558,568.80	79,608,638.57
Lewis	5,541,252.74	.00	.00	.00	5,541,252.74
Lincoln	9,521,721.61	261,015.00	1,303,180.11	.00	11,085,916.72
Logan	16,026,448.85	348,050.00	2,188,338.33	.00	18,562,837.18
Marion	18,852,309.22	.00	2,322,738.70	.00	21,175,047.92
Marshall	14,708,906.27	734,287.50	1,475,573.50	.00	16,918,767.27
Mason	9,516,184.67	6,675.00	.00	.00	9,522,859.67
Mercer	21,461,120.81	.00	.00	.00	21,461,120.81
Mineral	9,745,672.18	311,085.00	62,680.69	5,049.66	10,124,487.53
Mingo	14,139,610.28	305,578.75	272,645.17	10,402.20	14,728,236.40
Monongalia	19,691,633.13	1,072,994.84	4,988,806.43	.00	25,753,434.40
Monroe	4,249,853.85	.00	582,053.89	28,884.26	4,860,792.00
Morgan	3,284,203.24	164,600.00	.00	.00	3,448,803.24
McDowell	20,060,447.10	532,415.00	2,027,758.30	.00	22,620,620.40
Nicholas	9,300,725.31	464,765.00	2,171,678.10	.00	11,937,168.41
Ohio	14,454,177.90	1,460,337.50	288,126.21	.00	16,202,641.61
Pendleton	2,613,919.61	.00	30,691.62	.00	2,644,611.23
Pleasants	3,801,028.63	171,265.00	.00	.00	3,972,293.63
Pocahontas	3,739,213.13	142,537.50	99,446.40	.00	3,981,197.03
Preston	10,489,619.61	64,967.50	106,507.31	.00	10,661,094.42
Putnam	14,279,327.82	780,297.50	4,006,330.26	.00	19,065,955.58
Raleigh	26,236,378.55	1,192,137.50	801,656.33	.00	28,230,172.38
Randolph	9,076,870.81	369,525.00	210,090.51	.00	9,656,486.32
Ritchie	3,849,247.53	.00	.00	.00	3,849,247.53
Roane	5,003,656.75	287,597.41	1,337,286.78	.00	6,628,540.94
Summers	4,779,488.44	.00	480,393.90	.00	5,259,882.34
Taylor	5,483,428.04	126,775.00	770,675.15	.00	6,380,878.19
Tucker	2,899,878.59	110,981.25	271,574.83	.00	3,282,434.67
Tyler	4,050,338.14	170,990.00	17,595.00	.00	4,238,923.14
Upshur	7,301,848.27	327,380.00	407,647.48	.00	8,036,875.75
Wayne	15,516,556.12	.00	1,862,450.63	.00	17,379,006.75
Webster	4,672,072.94	120,000.00	.00	.00	4,792,072.94
Wetzel	7,831,017.47	600,380.00	1,539,441.25	.00	9,970,838.72
Wirt	2,195,403.43	.00	.00	.00	2,195,403.43
Wood	28,749,349.33	1,216,835.00	430,418.35	.00	30,396,602.68
Wyoming	13,230,509.39	5,740.00	2,496,973.26	73,426.67	15,806,649.32
TOTAL	$637,037,107.41	$ 17,368,376.08	$ 44,569,185.28	$ 1,028,056.46	$700,002,725.23

FINANCIAL SUMMARY STATEMENT FOR ALL FUNDS 1978-79

	Current Expense Fund	Debt Service Fund	Bond Construction Fund	Permanent Improvement Fund	Total All Funds
Beginning Cash Balance	$119,041,310.78	$ 16,757,633.47	$ 45,017,267.16	$ 3,452,729.48	$184,268,940.89
Receipts					
Local					
Public Utility Tax	32,042,822.78	3,544,264.99	.00	125,151.04	35,712,238.81
Property Taxes (Net)	118,732,136.04	13,899,383.99	.00	428,756.91	133,060,276.94
Tax Sales and Redemptions	1,759,714.89	212,519.17	.00	3,775.84	1,976,009.90
Tax Forfeitures and Delinquencies	421,289.35	42,466.10	.00	4,005.79	467,761.24
Other Local	17,359,809.29	1,376,824.49	3,913,210.76	236,409.46	22,886,254.00
Total Local	$170,315,772.35	$ 19,075,458.74	$ 3,913,210.76	$ 798,099.04	$194,102,540.89
Intermediate	495,878.18	.00	.00	.00	495,878.18
State	376,995,671.50	.00	72,970,245.78	.00	449,965,917.28
Federal	43,640,314.35	.00	.00	.00	43,640,314.35
Subtotal	$591,447,636.38	$ 19,075,458.74	$ 76,883,456.54	$ 798,099.04	$688,204,650.70
Nonrevenue	3,369,711.69	.00	1,039,828.34	30,646.00	4,440,186.03
Incoming Transfers	620,887.58	.00	.00	.00	620,887.58
Subtotal	$595,438,235.65	$ 19,075,458.74	$ 77,923,284.88	$ 828,745.04	$693,265,724.31
Clearing Accounts	43,145,105.18	.00	.00	.00	43,145,105.18
Interfund Transfers	1,285,389.82	381,366.19	3,668,797.38	55,000.00	5,390,553.39
Total Receipts	$639,868,730.65	$ 19,456,824.93	$ 81,592,082.26	$ 883,745.04	$741,801,382.88
Total Receipts and Beginning Cash Balance	$758,910,041.43	$ 36,214,458.40	$126,609,349.42	$ 4,336,474.52	$926,070,323.77
Expenditures					
Administration	$ 17,554,919.72	$ .00	$ 32,606.16	$ .00	$ 17,587,525.88
Instruction	377,870,763.74	.00	.00	.00	377,870,763.74
Attendance Services	1,607,369.01	.00	.00	.00	1,607,369.01
Health Services	3,807,017.00	.00	.00	.00	3,807,017.00
Pupil Transportation Services	45,024,933.47	.00	.00	.00	45,024,933.47
Operation of Plant	45,379,846.83	.00	.00	.00	45,379,846.83
Maintenance of Plant	22,503,103.97	.00	752,173.40	.00	23,255,277.37
Fixed Charges	36,203,141.47	.00	60,656.34	.00	36,263,797.81
Food Services	7,996,295.44	.00	.00	.00	7,996,295.44
Student Body Activities	85,317.92	.00	.00	.00	85,317.92
Community Services	4,736,014.32	.00	.00	.00	4,736,014.32
Capital Outlay	27,029,374.41	.00	42,548,983.79	531,016.38	70,109,374.58
Outgoing Transfer Accounts	625,730.49	.00	.00	.00	625,730.49
Bonds Redeemed (Principal)	.00	9,914,000.00	.00	.00	9,914,000.00
Interest Coupons Paid	.00	6,661,648.74	.00	.00	6,661,648.74
New York Bank Commissions	.00	9,995.00	.00	.00	9,995.00
Total Expenditures	$590,423,827.79	$ 16,585,643.74	$ 43,394,419.69	$ 531,016.38	$650,934,907.60
Clearing Accounts	43,475,513.36	.00	.00	.00	43,475,513.36
Interfund Transfers	3,137,766.26	782,732.34	1,174,765.59	497,040.08	5,592,304.27
Total All Expenditures	$637,037,107.41	$ 17,368,376.08	$ 44,569,185.28	$ 1,028,056.46	$700,002,725.23
Deductions/Withholdings Adjustment	(-) 1,520,347.74	.00	(-) 38.16	.00	(-) 1,520,385.90
Total Current Year Orders Issued	$635,516,759.67	$ 17,368,376.08	$ 44,569,147.12	$ 1,028,056.46	$698,482,339.33
Current Year Orders Outstanding	(-) 48,041,155.48	.00	(-) 1,148,203.74	(-) 27,300.00	(-) 49,216,659.22
Prior Year Orders Paid	39,471,303.85	.00	979,111.68	29,146.00	40,479,561.53
Total Orders Paid	$626,946,908.04	$ 17,368,376.08	$ 44,400,055.06	$ 1,029,902.46	$689,745,241.64
Ending Gross Balance	$131,963,133.39	$ 18,846,082.32	$ 82,209,294.36	$ 3,306,572.06	$236,325,082.13
Orders Outstanding, June 30	(-) 48,611,827.71	.00	(-) 1,148,193.74	(-) 27,300.00	(-) 49,787,321.45
Funds Receivable, June 30	7,264,708.89	.00	3,978,663.54	135,518.13	11,378,890.56
Encumbrances	(-) 36,026,401.57	.00	(-) 9,781,686.24	(-) 1,699,363.22	(-) 47,507,451.03
Earmarked Funds	(-) 26,738,652.24	.00	(-) 30,304,248.18	.00	(-) 57,042,900.42
Deductions/Withholdings Payable, June 30	(-) 4,783,424.33	.00	(-) 25.74	.00	(-) 4,783,450.07
Ending Net Balance	$ 23,067,536.43	$ 18,846,082.32	$ 44,953,804.00	$ 1,715,426.97	$ 88,582,849.72

PER PUPIL COST AND AVERAGE ANNUAL SALARY FOR INSTRUCTIONAL PERSONNEL 1978-79

COUNTIES	Per Pupil Cost Based on Net Enrollment*	Per Pupil Cost Based on Average Daily Attendance*	Average Annual Salary (All Instructional Personnel)
Barbour	$ 1,331.53	$ 1,454.61	$ 12,120.36
Berkeley	1,521.66	1,693.29	13,491.20
Boone	1,496.85	1,620.61	13,890.47
Braxton	1,451.55	1,570.57	11,153.47
Brooke	1,382.01	1,478.60	14,355.68
Cabell	1,483.79	1,584.93	14,704.55
Calhoun	1,612.19	1,847.88	10,548.51
Clay	1,289.39	1,454.90	11,322.18
Doddridge	1,486.03	1,641.31	12,207.33
Fayette	1,412.44	1,565.06	14,253.46
Gilmer	1,491.05	1,654.31	11,567.81
Grant	1,810.74	1,905.02	14,323.23
Greenbrier	1,282.67	1,422.80	12,917.56
Hampshire	1,395.90	1,542.49	12,516.10
Hancock	1,428.56	1,590.27	15,239.29
Hardy	1,606.24	1,736.10	13,641.92
Harrison	1,373.61	1,495.22	14,613.05
Jackson	1,499.70	1,623.41	13,861.40
Jefferson	1,238.48	1,317.74	13,413.84
Kanawha	1,544.52	1,760.02	14,570.59
Lewis	1,298.15	1,437.75	12,715.63
Lincoln	1,355.32	1,564.91	12,819.03
Logan	1,282.80	1,426.27	13,096.55
Marion	1,266.80	1,418.89	14,007.22
Marshall	1,544.22	1,665.12	15,448.93
Mason	1,465.56	1,617.18	13,027.85
Mercer	1,332.21	1,473.58	13,617.73
Mineral	1,481.65	1,592.05	11,985.70
Mingo	1,298.34	1,354.46	13,353.65
Monongalia	1,561.48	1,701.25	14,594.58
Monroe	1,502.35	1,684.40	12,579.51
Morgan	1,268.91	1,388.07	13,559.78
McDowell	1,492.00	1,615.77	13,318.88
Nicholas	1,290.25	1,355.29	12,492.48
Ohio	1,602.47	1,710.11	14,403.73
Pendleton	1,438.11	1,527.22	11,554.51
Pleasants	1,874.37	2,027.85	14,315.54
Pocahontas	1,662.64	1,809.68	11,360.02
Preston	1,456.72	1,527.49	11,614.39
Putnam	1,473.20	1,727.17	16,343.42
Raleigh	1,314.10	1,508.51	13,918.99
Randolph	1,314.12	1,410.44	13,053.72
Ritchie	1,511.76	1,617.55	13,940.14
Roane	1,225.10	1,350.26	11,223.55
Summers	1,471.62	1,623.60	12,122.09
Taylor	1,398.94	1,505.64	11,940.35
Tucker	1,291.19	1,451.16	11,352.81
Tyler	1,415.87	1,494.03	12,064.20
Upshur	1,295.11	1,410.11	11,998.85
Wayne	1,297.19	1,425.77	13,266.62
Webster	1,351.11	1,476.16	11,382.04
Wetzel	1,353.88	1,591.83	13,147.46
Wirt	1,459.98	1,624.62	12,377.22
Wood	1,362.32	1,436.67	13,977.02
Wyoming	1,356.49	1,488.26	13,843.30
TOTAL	$ 1,418.54	$ 1,558.42	$ 13,671.64

*Current expenditures for administration, instruction, attendance services, health services, pupil transportation, operation and maintenance of plant, and fixed charges.